

File No. NA-15/35/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-
110003

Room no. A-232, 2nd Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj Road, Jor
Bagh, New Delhi-110003

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 24th January 2025

To,

The Principal Secretary (Forests),
Government of Karnataka,
Bengaluru

**Sub: Approval of Karnataka State Authority additional APO for FY 2024-25
and deferred activities in APO for FY 2024-25**

Ref: 1. National Authority File No. NA-15/35/2020-NA dated 26th April 2024, 27th May
2024, 1st July 2024 & 28th October 2024
2. Karnataka letter no. e-office file No. KFD/HoFF/CAMPA (BUD)/2/2024 dated 13th
December 2024

Sir,

I am directed to say that the Annual Plan of Operation for the financial year 2024-25 of Karnataka was deliberated in 28th, 29th, 30th, 32nd and 33rd meeting of Executive Committee. During the 28th, 29th, 30th and 32nd meetings, the activities were approved for an amount of **₹ 276.50 crore** (Rupees two hundred and seventy-six crore and fifty lakh only) against the proposed outlay of **₹415.45 crore** (Rupees four hundred fifteen crore and forty-five lakh only) by the National Authority (Ref. 1). Karnataka State Authority vide their letter dated 13th December 2024 (Ref. 2) requested National CAMPA to approve the additional APO of the financial year 2024-25 with a proposed outlay of ₹11.56 crore and consider the deferred activities of ₹139.58 crore in the APO of 2024-25.

2. After due deliberation on the agenda, the EC accorded approval for an amount of **₹ 11.56 crore** (Rupees eleven crore and fifty-six lakh only) against the proposed additional outlay of **₹11.56 crore** (Rupees eleven crore and fifty-six lakh only) for the additional APO of 2024-25 as detailed in table A.

3. In view of approval accorded during 33rd meeting of Executive Committee the cumulative approval accorded by National Authority during financial year 2024-25 would be **₹288.06 crore** (Rupee two hundred and eighty-eight crore and six lakh only) against the proposed outlay of **₹427.01 crore** (Rupees four hundred and twenty-seven crore and one lakh only).

4. The details of component wise activities considered in 33rd EC are as follows:

A. List of activity for the additional APO 2024-25 considered in the 33rd EC are given below:

(Area in Ha & ₹ in crore)

Sl. No.	CAF Act/ Rules	Activities	Proposed for fresh work		Decision of EC
			Physical target	Financial Target	
Site-specific activities as per Section 6(a) of the CAF Act 2016					
1	Others (Mandatory Activities)	Assisted Natural Regeneration (ANR)	2000.00	11.56	Approved
Total Approved				₹11.56 crore	

B. List of activities deferred in the 30th EC and considered in the 33rd EC is given below:

(Area in Ha amount in ₹ Crore)

S. No.	CAF Act/ Rules	Activity	Original proposed Outlay in APO by State Authority		Decision of 30 th EC	Amount proposed by State Authority for 33 rd EC	Decision of EC
			Phy. Target	Fin. Target			
1.	Activities under NPV as per Rule 5(2) of the CAF Rules, 2018						
	5(2)b	AR					
		i AR Advance works	1000.00	7.19	Not approved. Nursery approved for ₹ 2.0 crore	5.19	Not approved. As the proposed activity if approved, the approved NPV will reach to 22.54% which is not as per norm..
2.	Activities under Interest amount as per Rule 6 of the CAF Rules, 2018						
							Not approved as after approving these activities,

							the approved interest will reach to 66.74% .
i	5(2)d	Forest protection (CPT/Fencing etc.) in kms		20.00	Approved for ₹ 5.0 crore	15.00	Deferred
iii	5(3)d	Construction, upgradation & maintenance of Forest roads, including in WL areas		10.00		10.00	Deferred
iv	5(3)g	Survey & Mapping		5.00	Approved for ₹ 1.0 crore	4.00	Deferred
v	5(3)i	Publicity & Awareness		3.00	Approved for ₹ 0.75 crore	2.25	Deferred
viii		Improvement of Wildlife Habitat					
a	5(2)k	Improvement and maintenance of Animal Rescue Centres, including Elephant Camps & Elephant Rescue Centres.		10.00		10.00	Deferred
b	5(2)i	Establishment/maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar fencing, Tentacle fencing, barricades etc.		30.00	Approved for ₹ 5.0 crore Under Rule	25.00	Not approved
c	5(2)i	Rejuvenation of Grasslands		25.00	Approved for ₹ 5.0 crore	20.00	Not approved
ix		Research activities-					

	6(b)vi	Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)		5.00		3.14	Not approved
x	5(2)f	Forest Fire protection/ Fire line (in kms)		10.00		10.00	Not approved
xi	5(3)	Training & Capacity building		1.00		1.00	Not approved
3. Activities under Others category, section 6(a) of CAF Act, 2016							
		Site Specific Activities as per approval conditions FC					
	5(3)e	Construction of Buildings for frontline staff. (Fresh & committed)		30.00	Approved for ₹ 5.0 crore	25.00	Not approved
	5(2)h	Relocation and rehabilitation of families.		10.00	Approved for ₹ 5.00 crore under the Head Others under Section 6 (a) of CAF Act, 2016	5.00	In APO 2024-25 the activity was proposed under interest head. After 30 th EC decision this time State had proposed it under Others (without the approval of competent authority)

5. State/UT Government is requested to release the CAMPA fund to the CEO, State/UT CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

6. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

7. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National Authority, CAMPA vide no. NA-15/35/2020-NA dated 1st July

2024. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,

(Suveena Thakur)
Assistant Inspector General of Forests (NCAMPA)

Copy to:

1. The PCCF & HoFF, Department of Forest, Government of Karnataka, Bengaluru.
2. The Chief Executive Officer, Karnataka State CAMPA, Bengaluru.
3. The Secretary, Department of Finance, Government of Karnataka, Bengaluru.
4. The Secretary, Department of Planning, Government of Karnataka, Bengaluru.
5. The Accountant General, Karnataka.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change