NA-15/18/2020-NA I/94206/2025

#### पंजी क्रमांक / File No. NA-15/18/2020-NA

### भारत सरकार Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंघ, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003 Room no. A-232, 2<sup>nd</sup> Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 16th January, 2025

To,

The Principal Secretary (Forests) Government of Maharashtra, Mumbai.

# Sub: Approval of Additional Annual Plan of Operation for the financial year 2024-25 of Maharashtra State CAMPA- reg.

- **Ref:** 1. Maharashtra's letter No. Desk-CAMPA/C.R.27(23-24)/579 dated 13.12.2024
  - 2. Approval letter issued by National Authority file no. NA-15/18/2020-NA dated 23<sup>rd</sup> April, 2024
  - 3. Approval letter issued by National Authority file no. NA-15/18/2020-NA dated 1st July, 2024
  - 4. Revised approval letter issued by National Authority file no. NA-15/18/2020-NA dated 23<sup>rd</sup> September, 2024
  - 5. Maharashtra letter No. Desk-CAMPA/C.R.27(23-24)/714 dated 19<sup>th</sup> March, 2024

Sir.

The Annual Plan of Operation for the financial year 2024-25 of Maharashtra was considered in 28<sup>th</sup> & 30<sup>th</sup> meeting of Executive Committee (EC). During the meeting of Executive Committee of the National Authority considered and approved an amount of ₹720.32 crore, and communicated vide letter no. NA-15/18/2020-NA dated 23<sup>rd</sup> April, 2024, 1<sup>st</sup> July, 2024 and 23<sup>rd</sup> September, 2024. Maharashtra State Authority submitted request for approval of additional APO of ₹10.33 crore under the mandatory activity of the Compensatory Afforestation (CA) for the year 2024-25 received on 13.12.2024.

- 2. Additional Annual Plan of Operation 2024-25 of Maharashtra State CAMPA was discussed in details by the Executive Committee of the National Authority during the meeting of 33<sup>rd</sup> Executive Committee held on 18.12.2024. The EC approved additional amount of ₹10.33 crore (Rupees Ten crore and thirty three lakh only) with this approval total amount approved by National Authority would cumulatively be ₹730.65 crore (Rupees Seven hundred thirty crore and sixty five lakh only).
- 3. The details of considered component wise activities are as follows:

(Rs. i	n Crore	and I	4rea	in	Ha)	

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Sr. No.	CAF Act/ Rules	Components	Physical Target	Financial Provision	Decision of 33 <sup>rd</sup> EC			
1	2	3	4	5	6			
	Site-specific activities as per Section 6(a) of the CAF Act 2016							
	Mandatory Activity	First year Operation (FYO) in Mangrove Division North Konkan	23.00	3.6886	Approved			
1	Compensatory Afforestation (CA-01)	Pre-planting Operation (PPO) in Dhule Territorial Circle (Jalgaun & Yaval)	130.00	6.6382	Approved			
		Total	153.000	₹10.33 crore				

4. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National, CAMPA vide no. NA-15/18/2020-NA dated 23<sup>rd</sup> April 2024, and 1<sup>st</sup> July 2024.

Yours faithfully,

(Suveena Thakur)
Asst. Inspector General of Forests
National Authority

## Copy to:

- 1. The Principal Chief Conservator of Forests and HoFF, Department of Forest, Government of Maharashtra, Nagpur.
- 2. The Chief Executive Officer, Maharashtra, State CAMPA, Nagpur.
- 3. The Secretary, Department of Finance, Government of Maharashtra, Mumbai.
- 4. The Secretary, Department of Planning, Government of Maharashtra, Mumbai.
- 5. The Accountant General, Maharashtra, Mumbai.
- 6. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Nagpur.
- 7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
- 8. IFD/Sanction Folder/ Guard File.
- 9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

### Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information.

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