

पंजी क्रमांक/File No. NA-15/33/2020-NA

भारत सरकार/Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

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दिनांक \Dated: 29th October, 2024

To,

The Additional Chief Secretary,
Department of Forest and Wildlife Preservation
Government of Punjab
Mini Secretariat, Sector-9, Chandigarh.

Subject: Approval of perspective Action Plan for plantation activities under Compensatory Afforestation (under Section 6(a) of the CAF Act, 2016) for the APOs of the financial year 2025-26 to 2030-31 of Punjab State CAMPA- Reg.

Ref: 1. Punjab State CAMPA letter No. State Authority/8201 dated 26th September 2024

Sir,

Please refer to Punjab State CAMPA letter, State Authority/8201 dated 26th September 2024 regarding the in-principle approval of an perspective Action Plan for the financial year 2025-26 to 2030-2031 to carry out CA and allied activities. The Executive Committee in its 32nd meeting, held on 14th October 2024, accorded in-principle approval for utilization of surplus fund of an amount of **Rs. 219.05 crore** (Rupees two hundred nineteen crore and five lakh only) under the Compensatory Afforestation as indicated under section 6(a) for future plantation activities as a part of the additional action plans for the period from 2025-26 to 2030-31.

2. The State is requested to incorporate plantation activities within the Annual Plan of Operations (APOs) for the next financial year and subsequent years ensuring proper utilisation of the projected surplus amount after keeping adequate provision for meeting of the enhanced cost of Compensatory Afforestation in future and any other mandatory activities.

3. The approved activities include plantation on degraded forest land, enrichment planting, creation of nursery stock and other silviculture operations, forest protection measures and soil conservation works for holistic ecological restoration of the project/ treatment area. Proper records of necessary site details, KML file of areas under creation/maintenance with other site-specific measure should be maintained and shared on the website and eGreenwatch portal. The details of approved activities are given below:

(Area in ha & Amount in crore)

| S. No. | Component | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | Total | |
|--------|--|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|-------|------|
| | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. |
| | Afforestation | | | | | | | | | | | | | | |
| 1 | Plantation on Degraded Forest area in plains | | | | | | | | | | | | | | |

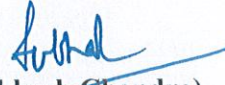
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|--------------------------------|--|------|-------|------|-------|------|-------|------|-------|------|------|------|------|------|-------|
| | Creation | 900 | 8.88 | 1000 | 15.53 | 1000 | 19.27 | 2900 | 10.25 | 2900 | 4.24 | 2900 | 1.42 | 2900 | 59.59 |
| | Maintenance | | | 900 | | 1900 | | | | | | | | | |
| 2 | Enrichment planting 500 plants per ha | | | | | | | | | | | | | | |
| | Creation | 1700 | 13.74 | 1600 | 20.06 | 1600 | 25.27 | 4900 | 13.99 | 4900 | 7.47 | 4900 | 2.82 | 4900 | 83.36 |
| | Maintenance | | | 1700 | | 3300 | | | | | | | | | |
| 3 | Nursery Stock and other operations | | 4.15 | | 3.80 | | 3.78 | | 2.52 | | 1.85 | | 1.50 | | 17.60 |
| | Allied Activities | | | | | | | | | | | | | | |
| 4 | Forest Protection Measures including Fencing | | 5.00 | | 4.00 | | 3.50 | | 2.50 | | 1.50 | | | | 16.50 |
| 5 | Soil Conservation works | | 6.00 | | 5.00 | | 5.00 | | 3.00 | | 2.00 | | 2.00 | | 23.00 |
| 6 | Establishment of Modern Nurseries | | 6.00 | | 6.00 | | 3.00 | | 2.00 | | 1.00 | | 1.00 | | 19.00 |
| Total: Rs. 219.05 crore | | | | | | | | | | | | | | | |

*Maintenance targets have been incorporated keeping the functional requirement

4. Proper monitoring of the CAMPA activities should be carried out including third party monitoring.

Yours faithfully,


(Subhash Chandra)
 Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Government of Punjab.
2. The Chief Executive Officer, Punjab State CAMPA.
3. The Secretary, Department of Finance, Government of Punjab.
4. The Secretary, Department of Planning, Government of Punjab.
5. The Accountant General, Punjab.
6. The Deputy Director General of Forest/IGF, IRO, Ministry of Environment, Forest and Climate Change, Integrated Regional Office, Chandigarh.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded for information through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change.