

पंजी क्रमांक/File No. NA-15/15/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003

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Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 29th October, 2024

To,

The Principal Secretary (Forests),
Government of Odisha,
Bhubaneswar.

Sub: Approval of deferred activities in the Annual Plan of Operation for the financial year 2024-25 of Odisha State CAMPA- reg.

- Ref:** 1. Odisha Letter No. 3039/ 10F (CAMPA) – 57/2023 dated 16th February 2024
2. National Authority File No. NA-15/15/2020-NA dated 23rd April 2024, 24th May 2024, 1st July 2024 and 6th August 2024
3. Odisha Letter No. 20159/10/F(CAMPA)-11/24 dated 5th October 2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Odisha was deliberated in 28th, 29th and 30th meeting of Executive Committee, in which the activities/works were approved for an amount of **Rs. 1,111.93 crore** (Rupees one thousand one hundred eleven crore and ninety-three lakh only) by the National Authority. Some of the remaining deferred items were considered by Executive Committee in its 32nd meeting, which was held on 14th October 2024, where an additional amount of **Rs 1.00 crore** (Rupees one crore) has been approved for the deferred activities.

2. In view of approval accorded during 32nd meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 1,112.93 crore** (Rupees one thousand one hundred twelve crore and ninety-three lakh only) against the proposed outlay of **Rs. 1167.52 crore** (Rupees one thousand one hundred sixty-seven crore and fifty-two lakh only).

3. The details of component wise deferred activities are given below:

(Rs. in crore)

S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision by 30 th EC	Amount proposed by State Authority Fin. Target	Decision of EC
			Phy. Target	Fin. Target			
1.	Activity as per Rule 5(3) of CAF Rules, 2018						
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology					
		Up-gradation of Communication and information Technology, Geo-ICT facility-based Server infrastructure,		2.00	1.00	1.00	Approved

Approval
29.10.24

		maintenance and procurement of IT Equipment and devices					
		Total Approved			Rs. 1.00 crore		

4. The approval is subject to the same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/15/2020-NA dated 23rd April 2024, 24th May 2024, 1st July 2024 and 6th August 2024.

Yours faithfully,

Subhash 29.10.24
(Subhash Chandra)
 Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Odisha, Bhubaneswar.
2. The Chief Executive Officer, Odisha State CAMPA, Bhubaneswar.
3. The Secretary, Department of Finance, Government of Odisha, Bhubaneswar.
4. The Secretary, Department of Planning, Government of Odisha, Bhubaneswar.
5. The Accountant General, Odisha.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhubaneswar.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.