

पंजी क्रमांक/ File No. NA-15/3/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003
Room no. A-232, 2nd Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 24th October, 2024

To,

The Additional Chief Secretary,
Department of Environment and Forest
Government of Madhya Pradesh,
Bhopal

Sub: Approval of Additional Annual Plan of Operation for the financial year 2024-25 of Madhya Pradesh State CAMPA- reg.

- Ref: 1. Approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 19.04.2024
2. Approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 01.07.2024
3. Madhya Pradesh letter No./CAMPA/2024-25/541/2886 dated 10.07.2024.
4. Approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 08.08.2024
5. Madya Pradesh letter No./CAMPA/2023/541/5269 Bhopal dated 13.09.2024.
6. Madhya Pradesh letter No. CAMPA/2024-25/54-11/5407 dated 25.09.2024
7. Approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 11.10.2024

Sir,

With reference to the above mentioned letter at S.No. 5, it is to convey the approval of the Executive Committee of National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Additional Annual Plan of Operation 2024-25 received on 18.09.2024, with an outlay of Rs. **130.88 crore** for carrying out mandatory and time bound CAMPA activities. The amount under NPV has been restricted to 20% of the NPV funds available with the State.

2. Additional Annual Plan of Operation 2024-25 of Madhya Pradesh State CAMPA was discussed in details by the Executive Committee of the National Authority during the meeting of 32nd Executive Committee held on 14.10.2024. The EC approved additional amount of **Rs. 130.88 Crore (Rupees One hundred thirty Crore and eighty eight Lakh only)** against the proposed outlay of Rs. 130.88 Crore with this approval total amount approved by National CAMPA would cumulatively be **Rs. 1396.92 Crore (Rupees One thousand three hundred ninety six Crore and ninety two Lakh).**

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3. The details of considered component wise activities are as follows:

(Rs. in Crore and Area in Ha)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of 32 nd EC
			Phy. Target	Fin. Target	
1.	Site Specific activity as per Section 6(a) of the CAF Act, 2016				
	Mandatory activity	Compensatory Afforestation			
		i. Advance soil work	385.84	4.23	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)d	Protection of Plantations and forests			
		i. Demarcation of the forest boundary pillars	Nos. 1729	1.13	Approved
	5(2)h	Voluntary relocation of villages from protected areas			
		ii. Noradehi sanctuary, Sagar. Villages- Simariya, Boma, Manegaon, Malkuhi	783 families	117.45	Approved subject to approval of NTCA
	5(2)i	Improvement of Wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to			
		a. Food			
		b. Cover			
		c. Water management			
		i. Within PA			
		ii. Outside PA			
		d. Weed removal			
			As per APO	4.95	Approved
3.	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information & technology (details of equipment & devices)			
		i. Office Networking	As per APO	2.50	Approved
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
		iv. Timber depot			
		(d). Construction of residential official buildings, toilet etc.	As per APO	0.62	Approved
	Total proposed			Rs. 130.88 crore	

4. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 19th April, and 1st July 2024.

Yours faithfully,

(Subhash Chandra)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Madhya Pradesh, Bhopal.
2. The Chief Executive Officer, Madhya Pradesh, State CAMPA, Bhopal.
3. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.

4. The Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh.
6. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhopal.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information

