# पंजी क्रमांक/ File No. NA-15/11/2020-NA भारत सरकार

#### **Government of India**

# राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

### National Compensatory Afforestation Fund Management and Planning Authority पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

## Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003 Room no. A-232, 2<sup>nd</sup> Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003 Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 24nd October, 2024

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To,

The Principal Secretary,
Forest Department and Environment,
Government of Andhra Pradesh,
Amrayati

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2024-25 of Andhra Pradesh State CAMPA- reg.

**Ref:** 1. Andhra Pradesh vide letter Rc.No.9666/2023/CAMPA-I, dated 4<sup>th</sup> August, 2024 2. Approval letter of National, CAMPA vide no. NA-15/11/2020-NA dated 24.05.2024 and 01.07.2024.

Sir,

The APO of Andhra Pradesh State Authority was deliberated in 29<sup>th</sup> and 30<sup>th</sup> meeting of Executive Committee (EC) of National Authority. The EC had approved an amount of Rs. 248.37 crore (Rupees Two hundred forty eight crore and thirty seven lakh only) for carrying out CAMPA activities so far.

- 2. On receipt of the request received from Andhra Pradesh State CAMPA Authority vide at S.No. 1 above referred for approval of additional amount for purpose of protection activity was placed before Executive Committee (EC) of National Authority in its 32<sup>nd</sup> meeting after deliberation on the related agenda, approval of an addition amount of **Rs. 5.23 crore** is conveyed by National authority.
- 3. With this approval total amount approved by National CAMPA would cumulatively be Rs. 253.60 crore (Rupees Two hundred fifty three crore and sixty lakh only) against the proposed outlay of Rs. 258.67 crore.

(Rs. in Crore physical target in No.)

S. No.	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 <sup>th</sup> EC	Amount proposed by State Authority for 30th EC		Remarks/ Decision of 30 <sup>th</sup> EC	Amount proposed by State Authority for 32 <sup>nd</sup> EC		Decision of EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	Activity	y as per Rul	le 5(2) of CA	AF Rules, 2018							
1		Protection of Plantations and forests									100
		Mobility charges for the vehicles		11.58	Deferred	177 Nos.	11.58	Approved for Rs. 5.79	80 Nos.	5.79	Approved for Rs. 5.23 crore the purpose of protection purposes only
		Total Approved							Rs. 5.23 crore		

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4. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National, CAMPA vide no. NA-15/11/2020-NA dated 24<sup>th</sup> May, 2024 and 1<sup>st</sup> July, 2024.

Yours faithfully,

(Subhash Chandra) Chief Executive Officer

## Copy to:

- 1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Andhra Pradesh, Mangalagiri.
- 2. The Chief Executive Officer, Andhra Pradesh, State CAMPA, Mangalagiri.
- 3. The Secretary, Department of Planning, Government of Andhra Pradesh, Amravati.
- 4. The Accountant General, Andhra Pradesh.
- 5. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Vijayawada.
- 6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
- 7. IFD/Sanction Folder/ Guard File.
- 8. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

# Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information.