

दिनांक \Dated: 28th October, 2024

To,

The Principal Secretary (Forests),
Government of Karnataka,
Bengaluru.

Sub: Approval of spill-over activities for the Annual Plan of Operation of 2023-24 of Karnataka State CAMPA- reg.

Ref: 1. National Authority File No. NA-15/35/2020-NA dated 26th April 2024, 27th May 2024 & 1st July 2024.

2. Karnataka letter no. e-office file No. KFD/HoFF/CMPA(BUD)/2/2024 dated 7th October 2024.

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Karnataka was deliberated in 28th, 29th and 30th meeting of Executive Committee, in which the activities/works were approved for an amount of **Rs. 275.85 crore** (Rupees two hundred seventy five crore and eighty five lakh only) against the proposed outlay of **Rs. 415.45 crore** (Rupees four hundred fifteen crore and forty five lakh only) by the National Authority. In addition, Executive Committee in its 32nd meeting, which was held on 14th October 2024, accorded approval for an amount of **Rs. 0.65 crore** (Rupees sixty five lakh only) in respect of spill-over activities for the financial year 2023-24.

2. In view of approval accorded during 32nd meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 276.50 crore** (Rupees two hundred seventy six crore and fifty lakh only), including spill-over activities. The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise spill-over activities for the APO 2023-24 considered in the 32nd EC are given below:

(Rs. in Crore)

| S. No. | CAF ACT/ Rules | Activities | Amount Approved by PCCF (WL) | Amount Approved during 2023-24 | Expenditure during 2023-24 | Balance to be spent | Amount proposed for 2024-25 | Decision of EC |
|--------|----------------|------------|------------------------------|--------------------------------|----------------------------|---------------------|-----------------------------|----------------|
| | | | | | | | | |

Subhal

| 1 Site-specific activities as per Section 6 (a) of the CAF Act, 2016 | | | | | | | | |
|--|-------------------------------------|---|------|------|------|------|-----------------------|----------|
| Mandatory Activities | Any other site-specific activities. | | | | | | | |
| | Ballari Division | Diversion of 100.54 Ha Forest land in Swamymalai block, Sandur Tq, Ballari Dist. in ML No: 2290 of C category mines in favour M/s JSW steel Ltd Ballari | 0.63 | 0.63 | 0.31 | 0.32 | 0.20 | Approved |
| | Ballari Division | Diversion of 133.58 Ha of Forest Land (comprising of 130.53 ha for iron ore mining in erst while ML No:2356 of M/s Tunga Bhadra mineral Pvt Ltd. | 0.64 | 0.64 | 0.32 | 0.32 | 0.20 | Approved |
| | Ballari Division | Diversion of 32.56 Ha (revised from 33.80ha) of Forest land for iron ore mining in erst while ML No:2621 of M/s Ramarao poal | 0.63 | 0.63 | 0.31 | 0.32 | 0.20 | Approved |
| | Tumkur Division | Diversion of 41.2081ha of forest land in Babiganahalli and 21 other villages in various Taluk & District | 1.59 | 1.22 | 1.22 | 0.37 | 0.045 | Approved |
| Total Approved | | | | | | | Rs. 0.65 Crore | |

4. The approval is subject to the same terms and conditions as mentioned in the approval letter issued by the National CAMPA vide no NA-15/35/2020-NA dated 26th April 2024, 27th May 2024 and 1st July 2024.

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF & HoFF, Department of Forest, Government of Karnataka, Bengaluru.
2. The Chief Executive Officer, Karnataka State CAMPA, Bengaluru.
3. The Secretary, Department of Finance, Government of Karnataka, Bengaluru.
4. The Secretary, Department of Planning, Government of Karnataka, Bengaluru.
5. The Accountant General, Karnataka.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

