

पंजी क्रमांक/ File No. 15-2(7)/2020-NA(Pt)

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

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दिनांक \Dated: 28th October, 2024

To,

The Principal Secretary (Forests),
Government of Chhattisgarh,
Raipur

Sub: Approval of spill over activities for the financial year 2023-24 of Chhattisgarh State CAMPA- reg.

- Ref: 1. Chhattisgarh letter no. CAMPA/S.O./400/2024/1803 dated 16.04.2024
2. National Authority letter no. 15-2(7)2020-NA (Pt) dated 24.05.2024
3. Chhattisgarh letter no. CAMPA/S.O./2024/2174 dated 29.05.2024
4. National Authority letter no. 15-2(7)2020-NA (Pt) dated 01.07.2024.
5. Chhattisgarh State Authority letter no./CAMPA/2024/3360 dated 05.09.2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Chhattisgarh was considered in 29th & 30th meeting of Executive Committee of National Authority. Executive Committee approved an amount of **Rs. 401.69 crore** (Rupees four hundred one crore and sixty nine lakh only) against the proposed outlay of **Rs. 737.08 crore** (Rupees seven hundred thirty seven crore and eight lakh only).

2. In addition, an amount of **Rs. 117.89 crore** was approved in respect of spill over activities for the financial year 2023-24 in 30th meeting of Executive Committee. The remaining spill over activities were discussed in 32nd meeting of Executive Committee of National Authority. The EC accorded approval of **Rs. 33.00 crore** (Rupees thirty-three crore only) for spill over activities for the financial year 2023-24 for carrying out approved activities.

3. In view of above the cumulative approval accorded by National Authority in respect of spill over activities for the financial year 2023-24 is **Rs. 150.89 crore** (Rupees one hundred fifty crore and eighty nine lakh only).

4. The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

5. The details of component wise spill over activities considered in 32nd EC are as follows:




(Amount Rs. in crore)

S. No.	Works Name	Target		Achievement			Spill over APO 2024-25	Approved by National Authority in 30th EC	Amount Proposed for next EC	Decision of EC
		Physical	Amount (in crore)	Physical	Financial (Rs. In crores)	Actual Expenditure				
Net Present Value (NPV): - 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Soil- Moisture Conservation)										
1	Soil- Moisture Conservation	217 Nos.	180.04	217 Nos.	178.78	107.39	72.66	0.00	72.66	Approved for additional amount of Rs.33.00 crore under CAF Rule 6 (a) vi
Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Wildlife Habitat Improvement)										
	Trap Camera	175 Nos.	0.47	125 Nos.	0.20	0.09	0.38	0.00	0.12	Not approved
1	Establishment of Vultures safe zone in Achanakmar tiger reserve in situ conservation program action plan	1 work	0.30	1 work	0.30	0.01	0.29	0.00	0.09	Not approved
Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Capacity Building/ Awareness Activities)										
1	Capacity Building/Awareness Activities	120 Trainees Per Month per circle Total 7200 (for 06 Circles)	2.00	120 Trainees Per Month per circle Total 7200 (for 06 Circles)	0.97	0.06	1.94	0.00	1.94	Not approved
Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Frontline Staff Quarters)										
1	Development of staff amenities	40 Division	10.00	40 Division	9.65	6.48	3.52	0.00	3.52	Not approved
Total Approved								Rs. 33.00 crore		

6. The approval is subject to same terms & conditions as mentioned in the approval letter issued by National Authority, CAMPA vide no. 15-2(7)/2020-NA(Pt) dated 24th May, 2024 and 1st July, 2024.

Yours faithfully,


(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Chhattisgarh, Raipur.
2. The Chief Executive Officer, Chhattisgarh State CAMPA, Raipur.
3. The Secretary, Department of Finance, Government of Chhattisgarh, Raipur.
4. The Secretary, Department of Planning, Government of Chhattisgarh, Raipur.
5. The Accountant General, Chhattisgarh.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Raipur.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.