

No.NA-15/11/2020-NA  
Government of India  
Ministry of Environment, Forest and Climate Change  
(National Authority)  
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Block No.3, 4<sup>th</sup> Floor  
Hall No.1, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated the 13<sup>th</sup> May, 2022.

To,  
The Principal Secretary,  
Department of Forest and Environment,  
Government of Andhra Pradesh,  
Amravati.

**Sub: Annual Plan of Operation for the financial year 2022-23 of Andhra Pradesh State CAMPA – regarding.**

Sir/Madam,

I am directed to refer to letter No. 22710/2015/CAMPA-I, dated: 06/01/2022 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation-Andhra Pradesh (2022-23) at a total cost of **₹.162.94 crore** [Rupees one hundred sixty-two crores and ninety-four lakhs only] out of proposed outlay of **₹.286.15 crore** as recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Andhra Pradesh” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 16<sup>th</sup> meeting of the Executive Committee held on 15<sup>th</sup> March, 2022. The component wise approvals accorded by the 16<sup>th</sup> Executive Committees are as under:

Amount in Rs. Crores					
Sl. No.	CAF Rules	Works Name	Physical Target (Ha./Nos./K.m)	Financial Target (in Rs. crore)	Remark
1.	CA component (Site Specific Activities)				
	Mandatory Activities	Compensatory Afforestation (CA)	Raising of Plantations - 2276.75 ha Maintenance of Plantations - 4189.55 ha	47.18	
		Addl. Compensatory Afforestation (ACA)	As per APO	2.54	



Sl. No.	CAF Rules	Works Name	Physical Target (Ha./Nos./K.m)	Financial Target (in Rs. crore)	Remark
		Penal Compensatory Afforestation (PCA)	As per APO	0.20	
		Safety Zone Afforestation (SZA)	As per APO	1.82	
		Catchment Area Treatment(CAT)	As per APO	4.90	
		Integrated Wildlife Management Activities (IWMP)	As per APO	0.64	
		Others (Indira Sagar Polavaram Project, 132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu, Poola Subbaiah Veligonda Project etc.,)	As per APO	7.71	Summary & Demarcation to be notified (Polavaram Forest Wildlife Management)
		<b>Subtotal CA</b>		<b>64.99</b>	
<b>2.</b>	<b>Sub-components proposed under Rule 5(2) of CAF Rules, 2018</b>				
	5 (2) (a)	Assisted Natural Regeneration	3960 ha	18.28	
	5 (2) (b)	Artificial Regeneration	259 ha	26.55	Approved Rs.26.55 crore out of Rs. 53.10 crore.
	5 (2) (c)	Silvicultural Operations			
	5 (2) (d)	Protection of Forests and Plantations activities includes - Base camps, Construction of boundary pillars, Construction of boundary Trench Safeguarding of Seizures, Strike, Force, Mobility charges for the vehicle.	As per APO	18.00	Approved Rs.18.00 core out of Rs. 37.81 crore.
	5 (2) (e)	Pest and Disease control in Forests	As per APO	0.47	
	5 (2) (f)	Forest Fire Prevention and Control operations	As per APO	11.03	
		<b>Subtotal 5(2)</b>		<b>74.33</b>	
<b>3.</b>	<b>Sub-components proposed under Rule 5(3) of CAF Rules, 2018</b>				
	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production	As per APO	3.22	



Sl. No.	CAF Rules	Works Name	Physical Target (Ha./Nos./K.m)	Financial Target (in Rs. crore)	Remark
		facilities for production of quality planting materials			
	5 (3) (d)	Construction, up-gradation and maintenance of Inspection paths, Forest roads in forest area, Fire lines, Watch towers, Check posts and Timber depots	As per APO	3.00	Approved Rs.3.00 crore out of Rs. 3.55 crore.
	5 (3) (e)	Construction of Residential and Official buildings in forests for front line staffs deployed for protection of forest and wildlife	As per APO	6.89	
	5 (3) (g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	As per APO	2.46	
	5 (3) (h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	As per APO	1.00	Approved Rs.1.00 crore out of Rs. Rs. 5.73 crore.
	5 (3) (i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	As per APO	0.50	Approved Rs.0.50 crore out of Rs. 3.10 crore.
		<b>Subtotal 5(3)</b>		<b>17.07</b>	
<b>4.</b>	<b>Sub-components proposed under Rule 6(a) of CAF Rules, 2018</b>				
	6(a) (i)(ii)(iii)	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	As per APO	0.50	
	6(a) (iv)	Disbursement of salary and allowances of	As per APO	2.00	

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Sl. No.	CAF Rules	Works Name	Physical Target (Ha./Nos./K.m)	Financial Target (in Rs. crore)	Remark
		members and staff of State Authority			
	6(a) (v)	Disbursement of sitting fees and allowances to nominated members of the State Authority	As per APO	0.05	Approved Rs.0.05 crore out of Rs. 0.50 crore.
	6(a) (vi)	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,	As per APO	1.00	Approved Rs.1.00 crore out of Rs. Rs.6.00 crore.
		<b>Subtotal</b>		<b>3.55</b>	
<b>5.</b>	<b>Sub-components proposed under Rule 6(B) of CAF Rules, 2018</b>				
	6(b) (i)(iii)(iv)	Office Expenses, Electricity & Power, Water Charges, Rent Rates and Taxes, etc.,	As per APO	1.00	
	6(b) (ii)	Administrative Expenses	As per APO	0.50	
	6(b) (v)	Monitoring and Evaluation expenditure	As per APO	1.50	
		<b>Subtotal</b>		<b>3.00</b>	
		<b>Grand Total</b>		<b>162.94</b>	

2. For the items of APO, which have been deferred, EC directed the State Authority to submit the following details to National Authority for consideration in the next EC meeting.

Sl. No.	CAF Rules	Works Name	Physical Target (Ha./Nos./K.m)	Financial Target (in Rs. crore)	Remark
<b>1.</b>	<b>Sub-components proposed under Rule 5(2) of CAF Rules, 2018</b>				
	5 (2) (g)	Soil and Moisture Conservation works in the Forests	As per APO	11.00	Deferred Align with river rejuvenation plan
	5 (2) (i)	Improvement of Wildlife Habitat as prescribed in the approved Wildlife Management Plans or Working Plans	As per APO	30.57	Deferred, Details should be submitted to Wildlife division for evaluation of Plan.
	5 (2) (k)	Establishment, Operation and Maintenance of Animal Rescue Centre, and	As per APO	2.90	Deferred DPR to be submitted



Sl. No.	CAF Rules	Works Name	Physical Target (Ha./Nos./K.m)	Financial Target (in Rs. crore)	Remark
		Veterinary Treatment facilities for Wild animals			
	5 (2) (m)	Management of Biological Diversity and Biological Resources	As per APO	4.38	Not Approved
		<b>Total</b>		<b>48.85</b>	
<b>2.</b>	<b>Sub-components proposed under Rule 5(3) of CAF Rules, 2018</b>				
	5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	As per APO	0.71	Not Approved
	5 (3) (c)	Purchase and maintenance of equipment/ devices used for communication and information technology for the purpose of protection of forest and wildlife	As per APO	6.08	Not Approved
	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	As per APO	4.65	Deferred Submission of abstract of policy
	5 (3) (j)	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government	As per APO	5.21	Not approved
	5 (3) (k)	Forest certification and development of certification standards	As per APO	0.03	Not approved
		<b>Subtotal 5(3)</b>		<b>16.68</b>	
		<b>Grand Total</b>		<b>65.53</b>	





**4. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for





- increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
  - xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
  - xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
  - xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
  - xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
  - xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
  - xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
  - xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
  - xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
  - xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
  - xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
  - xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.



Yours faithfully,

  
(Siam Khan Muan Guite)

Assistant Inspector General of Forests  
National Authority

**Copy to :**

1. PCCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Andhra Pradesh , Amravati
2. Chief Executive Officer, of Andhra Pradesh , Amravati
3. Secretary, Department of Finance, Government of Andhra Pradesh , Amravati
4. Secretary, Department of Planning, Government of Andhra Pradesh , Amravati
5. Accountant General, Andhra Pradesh , Amravati

**Copy also forwarded through email to:**

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

  
(Siam Khan Muan Guite)

Assistant Inspector General of Forests  
National Authority