

पंजी क्रमांक/ File No. NA-15/27/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003

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दिनांक \Dated: 01st July, 2024

To,

The Principal Secretary (Forest),
Government of Jharkhand,
Ranchi.

Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25 of Jharkhand State CAMPA- reg.

- Ref: 1. Jharkhand letter no. 234 dated 15.04.2024
2. Approval letter issued by National Authority CAMPA vide no. NA-15/27/2020-NA dated 24.05.2024
3. Jharkhand letter no. 314 dated 05.06.2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Jharkhand was considered in 29th and 30th meeting of Executive Committee. During 29th meeting only the mandatory and seasonal activities was considered and approved for an amount of **Rs 280.42 crore** (Rupees Two hundred eighty crore and forty two lakh only) for carrying out the mandatory/seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. NA-15/27/2020-NA dated 24.05.2024 (Table A). The remaining deferred items/activities were considered by Executive Committee in its 30th meeting, which was held on 7th June 2024, where an additional amount of **Rs 178.58 crore (Rupees One hundred seventy eight crore and fifty eight lakh only)** for the deferred activities (Table B).

2. In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 459.00 crore** (Rupees Four hundred fifty nine crore only) against the proposed outlay of **Rs. 917.18 crore** (Rupees Nine hundred seventeen crore and one hundred eighty lakh only). The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise activities considered in 29th and 30th EC are as follows:



A. List of Mandatory / Seasonal / Committed activities approved in the 29th EC are given below:

(Area in ha & Rs. in crore)

S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
Mandatory Activity	Compensatory Afforestation				
	i. Advance work				
		Advance work (1 st Year of operation) for Block Plantation Forest Land	6268.300 Ha.	88.155	Approved
		Advance work (1 st Year of operation) for Block Plantation Non Forest Land	229.580 Ha.	2.975	Approved
		Advance work (1 st Year of operation) for Block Plantation Safety zone	4.095 Ha.	0.162	Approved
	iii. New plantation work (Completion work)				
		Completion (II Year of operation) for Block Plantation Forest Land	2361.296 Ha.	11.217	Approved
		Completion (II Year of operation) for Block Plantation Non-Forest Land	26.790 Ha.	0.281	Approved
	iv. Maintenance of existing /older plantation				
		Maintenance I (III Year of operation) for Block Plantation Forest Land	2758.180 Ha.	6.759	Approved
		Maintenance I (III Year of operation) for Block Plantation Non-Forest Land	31.657 Ha.	0.114	Approved
		Maintenance I (III Year of operation) Linear Plantation (K.M)	61.601 K.m.	1.648	Approved
		Maintenance I (III Year of operation) Linear Plantation (Gabion)	1000 Gab.	0.063	Approved
		Maintenance II (IV Year of operation) for Block Plantation Forest Land	2798.598 Ha.	5.664	Approved
		Maintenance II (IV Year of operation) for Block Plantation Non-Forest Land	404.235 Ha.	1.230	Approved
		Maintenance II (IV Year of operation) Linear Plantation (K.M)	72.048 K.m.	2.005	Approved
		Maintenance II (IV Year of operation) Linear Plantation (Gabion)	18690 Gab.	1.169	Approved
		Maintenance III (IV Year of operation) for Block Plantation Forest Land	3309.395 Ha.	6.158	Approved
		Maintenance III (IV Year of operation) for Block Plantation Non-Forest Land	15.463 Ha.	0.074	Approved
		Maintenance III (IV Year of operation) Linear Plantation (K.M)	88.572 K.m.	1.104	Approved
		Maintenance III (IV Year of operation) Linear Plantation (Gabion)	720 Gab.	0.045	Approved
	Mandatory Activity	Maintenance IV (V Year of operation) for Block Plantation Forest Land	2734.493 Ha.	1.311	Approved
		Maintenance IV (V Year of operation) Linear Plantation (K.M)	53.233 K.m.	0.236	Approved
		Maintenance IV (V Year of operation) Linear Plantation (Gabion)	30400 Gab.	1.902	Approved
		Maintenance V (VII Year of operation) for Block Plantation Forest Land	3445.865 Ha.	1.692	Approved
		Maintenance V (VII Year of operation) for Block Plantation Non-Forest Land	241.388 Ha.	0.182	Approved
		Maintenance V (VII Year of operation) Linear Plantation (K.M)	44.827 K.m.	0.206	Approved

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S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC
			Phy. Target	Fin. Target	
		Maintenance I (III Year of operation) Silviculture operation	200.000 Ha.	0.137	Approved
		Maintenance II (IV Year of operation) Silviculture operation	410.000 Ha.	0.280	Approved
		v. Spill over work/committed liabilities			
		Integrated Wildlife Management Plan			
		Any Other (Site Specific activities in accordance with FC proposal) Conditional Compliance			
		Advance Work (1 st Year of operation) Linear Plantation (K.M/Unit)	51.649 K.m.	39.509	Approved
		Advance Work (1 st Year of operation) Linear Plantation (Gabion)	2387 Gab.	3.297	
		Advance Work (1 st Year of operation) for Silvicultural Operation	91.015 Ha.	0.849	
		Fire Protection	2 No.	0.243	Approved
		Stipulated Plantation and Other Conditional Compliance of GoI			
		On-going works (Completion & Maintenance of old plantations): The physical and financial targets of various activities proposed under this head			
		Completion (II Year of operation) for Block Plantation Forest Land (Condition Compliance)	3.600 Ha.	0.024	Approved
		Completion (II Year of operation) Linear Plantation (K.M)	12.180 K.m.	0.513	
		Completion (II Year of operation) Linear Plantation (Gabion)	100.00 Gab.	0.008	
		Completion (II Year of operation) Silviculture operation.	200.000 K.m.	0.341	
		* Note- Details as per FC proposals as Annexure			
2	Activities as per Rule 5(2) of the CAF Rules, 2018				
	5(2)a	ANR			
		vi. Spill over work/committed liabilities	1025.000 Ha.	8.768	Approved
	5(2)b	AR			
		ii. New plantation work (Completion work)			
		a. Completion work (II year work) for Afforestation works in the Ganga basin (Forest land)	2 Div.	8.374	Approved
		b. Completion work (II year work) for RDF Block Plantation (Forest land)	1025.000 Ha.	4.735	Approved
		c. Completion work (II year work) for Bamboo Plantation (Forest Land)	1025.000 Ha.	4.466	Approved
		iii. Maintenance of existing /older plantation			
		a. Maintenance I (III Year of operation) for SMC Block Plantation (Forest land)	1750.000 Ha.	1.921	Approved
		b. Maintenance I (III Year of operation) for RDF Block Plantation (Forest land)	1790.000 Ha.	3.895	Approved
		c. Maintenance I (III Year of operation) for RDF Block Plantation (Forest land)	2575.000 Ha.	4.398	Approved
	5(2)c	Silvicultural Operation			

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S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC
			Phy. Target	Fin. Target	
		ii. New plantation work (Completion work)			
		a. Completion work (II year work) for Natural Regeneration, Silviculture operation & SMC works	1025.00Ha.	1.749	Approved
		a. Maintenance I (III Year of operation) for Natural Regeneration, Silviculture operation & SMC works	4315.00 Ha.	2.950	Approved
		b. Maintenance II (IV Year of operation) for Natural Regeneration, Silviculture operation & SMC works	9040.00 ha.	6.179	Approved
	5(2)f	Forest fire prevention and control operations			
		i. Fire line (creation & maintenance)			
		ii. Fire watchers	36 no.	4.816	Approved
		iii. Purchase of fire equipment			
	5(2)g	Soil and Moisture conservation works			
		b. Maintenance (II & III Year of operation) for Miscellaneous interventions using LiDAR Technology	1 Div.	3.053	Approved
	5(2)i	Improvement of wildlife habitat			
		Silviculture Operation (ANR) 2 nd Year work (Plantation work)	695.00 Ha.	1.186	Approved
		Silviculture Operation (ANR) 3 rd Year work (Maintenance of existing /older plantation)	500.00 Ha.	0.342	Approved
		Silviculture Operation (ANR) 4 th Year work (Maintenance of existing /older plantation)	1209.00 Ha.	0.724	Approved
		Bamboo culm cleaning 2 nd Year work (Plantation work)	1000.00 Ha.	0.664	Approved
		New Grass land development 2 nd Year work (Plantation work)	703.00 Ha.	5.501	Approved
		New Grass land development 3 rd Year work (Maintenance of existing /older plantation)	225.00 Ha.	0.433	Approved
		Bamboo Plantation 2 nd Year work (Plantation work)	500.00 Ha.	2.179	Approved
		Bamboo Plantation 3 rd Year work (Maintenance of existing /older plantation)	375.00	0.616	Approved
		Bamboo Plantation 4 th Year work (Maintenance of existing /older plantation)	860.000 Ha.	1.220	Approved
		Work for Dolphin habitat improvement	1 No.	0.644	Approved
		State Action Plan for Conservation of Corridors	1 No.	0.500	Approved
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors			
		Completion work (III year work) for RDF/ Bamboo block plantations (Non-Forest land) in wildlife corridor (Plantation work)	759.950 Ha.	1.249	Approved
3	Activities as per Rule 5(3) of the CAF Rules, 2018				
	5(3)a	Establishment, Maintenance of modern nurseries			
		e. Maint. Of Permanent Nursery	76.000 Ha.	10.503	Approved

Subtotal

S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC
			Phy. Target	Fin. Target	
		f. Establishment & Maint. Work of Permanent Nursery	22.500 Ha.	4.580	Approved
		g. Maint. Of Mini Permanent Nursery	2.500 Ha.	0.626	Approved
		h. Maint. Of Hi-tech Permanent Nursery	40.000 Ha.	2.969	Approved
		i. Maint. Of Hi-tech Permanent Nursery	4.000 Ha.	0.903	Approved
		j. Maint. Of Sisal Permanent Nursery	2.000 Ha.	0.258	Approved
		h. Maint. Of Hi-tech Permanent Nursery	4.000 Ha.	2.095	Approved
		k. Development/Strengthening of Permanent & High-tech Nursery Infrastructure	36 no.	2.700	Approved
	5(3)h	Independent concurrent monitoring and evaluation and third party monitoring			
		iii. Independent Monitoring & Evaluation of works under CAMPA	54 Div.	0.400	Approved
4	Activities as per Rule 6(a) of the CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowances of members and staff	L.S	3.740	Approved as per actuals
5	Activities as per Rule 6(b) of the CAF Rules, 2018				
	6(b)i	Management of office establishment	L.S	0.951	Approved
	6(b)iii	Hiring of staff cars for the use of officers and officials	L.S	0.580	Approved
	Total Approved in 29th EC		Rs. 280.42 crore		

B. List of activities deferred in 29th EC and considered in 30th EC are as follows:

(Amount in Rs. Crore and Area in Ha.)

S. No.	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016							
	Mandatory Activity	Catchment Area Treatment Plan						
		i. Watershed Management (S.M.C. work)	7 Div.	23.979	Deferred	7 Div.	13.48	Approved
		Integrated Wildlife Management Plan						
		i. Habitat management for flora and fauna (Food/ cover/ water management)	24 Div.	83.072	Deferred for details	24 Div.	52.39	Approved
		Any Other (Site Specific activities in accordance with FC proposal)						
		Conditional Compliance						
		Soil & Moisture conservation	236.517 Ha.	0.820	Deferred	236.517 Ha.	0.820	Approved
		Construction of Check Dam	80 No.	2.919		80 No.	2.919	Approved
	Construction of Forest Boundary Pillars	324 No.	0.178	Deferred	324 No.	0.178	Approved	

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S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC Fin. target	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC	
			Phy. Target	Fin. Target		Phy. Target	Fin. Target		
		Land and Water Conservation Work (Contour, SD, Check Dam, Breast Wall, Gully Plugging)	359.949 K.m.	1.458		359.949 K.m.	1.458	Approved	
		Eco-development of Village (Dalma wildlife Sanctuary) Continuing Scheme.	27 No.	12.900		27 No.	10.00	Approved	
		Nature Park-cum-Environmental Education Centre	01 No.	3.875		01 No.	3.875	Deferred for detailed estimates, site maps, plan elevations if any and status of land.	
		Any other stipulated work	2 No.	0.696		Deferred for details	2 No.	0.696	Approved
		2 Activities as per Rule 5(2) of the CAF Rules, 2018							
	5(2)a	ANR							
		i. Advance soil work	2050.00 Ha.	17.535	Deferred	2050.00 Ha.	5.00	Approved	
	5(2)b	AR							
		a. Afforestation works in the Ganga basin with CAMPA on forest land	5 Div.	10.300	Deferred	5 Div.	5.00	Approved	
		b. Rejuvenation of identified rivers (Damodar and Subarnarekha) through forestry interventions	5 Div.	3.018	Deferred	5 Div.	3.018	Deferred for details – DPR required	
		c. Advance work (1 st Year work) for RDF block plantations (Forest Land)	2050.00 Ha.	16.656	Deferred	2050.00 Ha.	8.35	Approved for Rs. 2.00 crore	
		d. Advance work for SMC block plantations (Forest Land)	2050.000 Ha.	24.655	Deferred	2050.00 Ha.	12.30	Approved for Rs. 2.00 crore	
		e. Advance work for Bamboo Plantation (Forest Land)	5125.00 Ha.	49.473	Deferred	5125.00 Ha.	12.50	Approved for Rs. 2.00 crore	
		f. Advance work (1 st Year work)	100.00 Ha.	2.000	Deferred	100.00 Ha.	2.000	Approved for Rs. 0.20 crore	

S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC Fin. target	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		for block plantation on Forest Land evicted from illegal Poppy cultivation.						
		iv. Nursery raising						
		a. Advance work (1 st Year work) for RDF block plantations (Forest Land)	1025.00 Ha.	8.328	Deferred	1025.000 Ha.	8.328	Not approved
		b. Advance work for SMC block plantations (Forest Land)	1025.00 Ha.	9.895	Deferred	1025.000 Ha.	9.895	Not approved
		c. Advance work for Sisal Plantation (Forest Land)	100.00 Ha.	1.584	Deferred	100.000 Ha.	0.75	Approved for Rs. 0.10 crore
	5(2)c	Silvicultural Operation						
		a. Advance Work (1 st Year works) Silviculture operation	2050.00 Ha.	17.535	Deferred	2050.00 Ha.	8.75	Approved
		a. Advance Work (1 st Year works) Silviculture operation	1025.00 Ha.	8.768	Deferred	1025.000 Ha.	8.768	Not approved
	5(2)d	Protection of Plantations and forests						
		a. Consolidation of Forest Boundary Pillar with digitization/DGPS of Forest boundary	8570 no.	4.714	Deferred	8570 no.	4.714	Deferred for details
		b. Integrated work for forest and wildlife protection	36 Div.	12.211		36 Div.	12.211	Approved for Rs. 6.10 crore
		c. Purchase of Four-Wheeler Vehicle Scorpio/Camper/Any others	38 No.	6.176		38 No.	2.5	Approved Rs. 1.29 crore for 8 vehicles.
	5(2)e	Pest and disease control in Forests	2 Div.	0.100	Deferred	2 Div.	0.100	Not approved
	5(2)g	Soil and Moisture conservation works						
		a. Construction of Check dam	770 no.	72.230	Deferred	770 no.	36.00	Approved for Rs. 6.00 crore

Subtotal

S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC Fin. target	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		b. Renovation of Traditional Water Sources	615 no.	5.412		615 no.	5.412	Approved for Rs. 1.00 crore
		c. Treatment of some important Nala on the concept of Watershed & CAT	31 no.	9.30		31 no.	9.300	Approved for Rs. 1.5 crore
		d. Advance work (1 st Year work) for Miscellaneous interventions using LiDAR Technology as per DPR of NAEB	1 Div. Plantation and SMC works, Anicut, Gully Plugging, Mini Percolation Tank, Percolation Tank etc.	4.985	Deferred	1 Div. Plantation and SMC works, Anicut, Gully Plugging, Mini Percolation Tank, Percolation Tank etc.	4.985	Not approved. Third Party Monitoring & Evaluation Report to be provided. Inspection Report of DDG, IRO concerned required.
	5(2)h	Voluntary relocation of villages from protected areas	1 Div.	12.000		1 Div.	12.000	Approved
		i. Name of village	Polpal, Chopiya, Totaki, Navarnago, Kuzrum, Latu and Tawai and jaagir etc.		Deferred			
	5(2)i	Improvement of wildlife habitat						
		Silviculture Operation (ANR) 1 st Year work (Advance work)	715.000 Ha.	6.116	Deferred	715.000 Ha.	3.00	Approved for Rs. 0.75 crore
		Bamboo culm cleaning	1205.000 Ha.	5.520	Deferred	1205.000 Ha.	2.50	Approved for Rs. 0.25 crore
		Weed eradication (1 st year operation)	1055.000 Ha.	1.424	Deferred	1055.000 Ha.	1.424	Not approved
		New Grass land development 1 st Year work (Advance work)	500.000 Ha.	1.130	Deferred	500.000 Ha.	1.00	Approved for Rs. 0.25 crore.
		Soil & Moisture conservation work	1000.000 Ha.	4.185	Deferred	1000.000 Ha.	2.00	Approved for Rs. 0.50 crores
		Bamboo Plantation 1 st Year work (Advance work)	1000.000 Ha.	9.653	Deferred	1000.000 Ha.	4.00	Approved for Rs. 0.50 crore.

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S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC Fin. target	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Other Activities	2609 No.	50.85 3	Deferred	2609 No.	20.00	Not approved for want of details.
		Spill over work/committed liabilities						
		Weed eradication	1200.000 Ha.	1.620	Deferred	1200.000 Ha.	1.62	Not approved. Details required.
		Other Activities	645 no.	8.833	Deferred	645 no.	8.833	Not approved. Details required.
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors						
		Advance work (1 st year work) for RDF block plantations on non-forest land falling in wildlife corridors	500.000 Ha.	4.827	Deferred	500.000 Ha.	4.827	Not approved
	5(2)l	Supply of wood-saving cooking appliances and other forest produce saving devices	2664 no.	1.638	Deferred	2664 no.	1.638	Not approved
	5(2)m	Management of biological diversity and biological resource	3 Div.	0.200	Deferred	3 Div.	0.200	Not approved
3	Activities as per Rule 5(3) of the CAF Rules, 2018							
	5(3)a	Establishment, Maintenance of modern nurseries						
		a. Establishment of Nurseries	50 no.	20.29 5	Deferred	50 no.	10.00	Approved
		b. Establishment of Hi-Tech Nurseries	1 no.	0.457	Deferred	1 no.	0.457	Approved
	5(3)c	Purchase and maintenance of equipment or devices for communication information and technology						
		iv. Purchase of Dragon Torch	885 no.	0.752	Deferred	885 no.	0.752	Approved
		v. Maint. Of Dragon Torch	161 no.	0.016	Deferred	161 no.	0.016	Approved
		vi Purchase of Firefighting equipment and related to man animal conflict	46 no.	2.300	Deferred	46 no.	2.300	Deferred
		vii Const. of VHF Tower	8 no.	4.340	Deferred	8 no.	4.340	Approved for Rs. 1.00 crore (2 VHF Tower)
	5(3)d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber posts						

S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC Fin. target	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		a. Forest Road Repair	2595.914 K.m.	8.659	Deferred	2595.914 K.m.	8.659	Approved for Rs. 2.00 crore
		b. Maint. Of Old Watch Tower	54 no.	0.135	Deferred	54 no.	0.135	Approved
		c. Const. of Watch Tower	26 no.	1.950	Deferred	26 no.	1.950	Approved for Rs. 0.4 crore for 5 watch tower
		d. Const. of Check post	3 no.	0.300	Deferred	3 no.	0.300	Approved
	5(3)e	Construction of residential and official buildings for Front line staff						
		a. Const. of R.O.F Quarter Cum Office/ Residence	6 no.	2.700	Deferred	6 no.	2.700	Approved
		b. Const. of Forest Guard Quarter	6 no.	2.970	Deferred	6 no.	2.970	Approved
		c. Const. of Camp Office R.F.O/ Inspection hut	10 no.	1.560	Deferred	10 no.	1.560	Approved
		a. Const. of R.O.F Quarter Cum Office/ Residence	5 no.	2.250	Deferred	5 no.	2.250	Approved
		b. Const. of Forest Guard Quarter	5 no.	2.475	Deferred	5 no.	2.475	Approved
		c. Const. of Camp Office R.F.O/ Inspection hut	8 no.	1.248	Deferred	8 no.	1.248	Approved
	5(3)g	Survey and mapping for APO monitoring						
		a. Survey and mapping of forest areas through LiDAR technology	12 Div.	29.382	Deferred	12 Div.	29.382	Approved only for one division as pilot project (Rs. 2.45 crore)
	5(3)h	Independent concurrent monitoring and evaluation and third-party monitoring						
		iv. e-Green watch Portal-Training updating and uploading of information and strengthening of respective offices	54 Div.	1.100	Deferred	54 Div.	1.100	Approved for 0.05 crore
	5(3)i	Publicity-cum-awareness programme	50 Div.	1.750	Deferred	50 Div.	1.750	Approved for Rs. 0.05 crore

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S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC Fin. target	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Publicity-cum-awareness programme	50 Div.	0.585	Deferred	50 Div.	0.585	Not Approved
	5(3)k	i. Spill over work/committed liabilities						
		Forest certification and development of certification standards:	3 Div.	0.044	Deferred	3 Div.	0.044	Approved
4	Activities as per Rule 6(a) of the CAF Rules, 2018							
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate	L.S	15.46 0	Deferred for details	L.S	7.00	Approved Subject to actual.
	6(a)ii	To offset incremental cost of CAT at increased wage rate	L.S	3.260	Deferred for details	L.S	1.60	Approved Subject to actual.
	6(a)iii	To offset incremental cost of IWMP at increased wage rate	L.S	4.040	Deferred	L.S	2.00	Approved Subject to actual.
	6(a)v	For disbursement of sitting fees and allowances to nominated members	L.S	0.020	Deferred	L.S	0.020	Dropped
5	Activities as per Rule 6(b) of the CAF Rules, 2018							
	6(b)ii	Office equipment including computers and peripherals and its maintenance	L.S	0.186	Deferred	L.S	0.186	Dropped
	6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers	L.S	0.348	Deferred	L.S	0.348	Dropped
	6(b)v	Other contingencies for management of State Authority	L.S	1.415	Deferred	L.S	1.415	Dropped
	6(b)vi	Any other activity for management of forests and wildlife with the approval of	L.S	4.000	Deferred for details	L.S	4.000	Dropped

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S. No	CAF Act/Rule	Activity	Proposed outlay		Decision of 29 th EC Fin. target	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Steering committee and included in the APO						
Total Approved in 30th EC						Rs. 178.58 crore		

*The amount has been rationalised based on the pattern of fund utilisation during previous years.

4. State/UT Government is requested to release the CAMPA fund to the CEO, State/UT CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

6. The approval is subject to the following conditions:

- i. State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.

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- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well



as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.

- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Jharkhand, Ranchi.
2. The Chief Executive Officer, Jharkhand State CAMPA, Ranchi.
3. The Secretary, Department of Finance, Government of Jharkhand, Ranchi.
4. The Secretary, Department of Planning, Government of Jharkhand, Ranchi.
5. The Accountant General, Jharkhand.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Ranchi.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



