

पंजी क्रमांक/ File No. NA-15/4/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

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Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 24th May 2024

To,

The Principal Secretary,
Department of Forest and Environment,
Government of Uttarakhand, Dehradun

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2024-25 of Uttarakhand State CAMPA- reg.

Reference: 1. Uttarakhand State CAMPA Letter No. 619 APO/GOI/2023-24 dated 20th March 2024.

2. National Authority file no. NA-15/4/2020-NA dated 19th April 2024.

3. Uttarakhand State CAMPA Letter No 85/2024-25/3-22 dated 06th May 2024.

Sir,

In continuation of the National Authority's letter at (2) above and the detailed information received from Uttarakhand State Authority at (1) & (3) with necessary justification, it is to inform that the State Annual Plan of Operation (2024-25) was discussed in detail by the Executive Committee of the National Authority during its 29th meeting held on 15th May 2024, which approved an additional amount of **Rs 78.14 crore** (Rupees seventy eight crore and fourteen lakh only) for the deferred activities which are of mandatory/seasonal/ committed in nature. The details of considered component-wise activities are as follows:

(Area in Ha and Rs. in crore)

S. No.	CAF Rule, 2018	Deferred Activities	Proposed Outlay		Decision as per Sanction vide no. NA-15/4/2020-NA dated 19 th April 2024	Amount proposed by the State	Remarks/ Decision
			Physical Target	Financial Target			
I Site-specific activities as per section 6 (a) of the CAF Act, 2016							
		Catchment Area Treatment Plan					
		i. Watershed Management	5702 Nos. (check dams, GP, SW etc.)	14.74	Approved only for taking up plantation activities using Rs. 3.7 crore	8.27	Approved
	Mandatory Activity	ii. Plantation to Check Erosion	465 ha (pl.) 407 ha (Mt.) 465 ha (pl.) 407 ha (Mt.)				
		CAT Vyasi HEP (2018-19)					
		i. Watershed Management	1799 Nos. (check dams, GP, SW etc.)	3.03	Approved only for 204 ha maintenance for Rs. 0.8 crores	0.70	Approved
	Mandatory Activity	ii. Plantation to Check Erosion	204 ha(maint)				

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		CAT Naitwar-Mori HEP (2019-20)					
	Mandatory Activity	i. Watershed Management	1057 Nos. (check dams)	1.21	Approved only for 182 ha maintenance for Rs. 0.3 crore	0.50	Approved
		ii. Plantation to Check Erosion	182 ha (Mt.)				
		CAT Jamrani MPP (2020-21)					
	Mandatory Activity	i. Watershed Management	400 Nos. (check dams)	6.67	Approved only for 566.50 Ha plantation and 50 ha maintenance for Rs. 1.6 crore	2.42	Approved
		ii. Plantation to Check Erosion	12 ha (ASW) 566.50 ha (pl.) 50 ha (Mt.)				
		CAT Khutani HEP (2018-19)					
	Mandatory Activity	i. Watershed Management		0.10	Approved only for 25 ha maintenance for Rs. 0.02 crore	0.08	Approved
		ii. Plantation to Check Erosion	25 ha (Mt.)				
		CAT PMU		1.46	Deferred	1.46	Approved
2	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)d	Protection of Plantation and forests					
		iv. Any other relevant activities	30 divisions	1.00	Deferred	1.00	Approved for Rs. 25 lakhs
		a. short and long distance patrolling expenses					
		Protection & Conservation of Buggyals / Alpine Meadows (ha)	980 ha	3.00	Deferred	3.00	Approved
	5(2)g	Soil and moisture conservation works					
		Stream shed Management under Soil and Water Conservation Works - implementation of 2nd year works under DTRs and new works.	205	48.60	Deferred	48.60	Approved
		SMC works in compliance of Hon. NGT orders in OA 200/2014 and OA 325/2015	385 check dams & 214 ha (maint)	1.40	Deferred	1.40	Deferred
	5(2)i	Improvement of wildlife habitat					
		i. Habitat Management for flora and fauna					
		a. food for rescued and wild animals under rehabilitation	3 centers	0.50	Deferred	0.50	Approved
		b. Forest Landscape Restoration (FLR) – 10 year project (ha) - 2nd year cost, new landscapes, QRS, Bio-fencing, Pasture Dev., Water holes & extension of works on alternate cropping, beehive fencing, Living with Leopard, advance warning system etc.	20000 ha / 24 Division	32.50	Deferred	32.50	Deferred
		d. Weed Control (Maintenance – Eradication of Lantana & other invasive	3022	3.00	Deferred	3.00	Deferred

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		species, grass plantation – year 3 activities) (ha)					
		iii. Protection Activities					
		(ii) Anti-poaching related activities	26	1.00	Deferred	1.00	Deferred
5(2)K		Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals	3 Nos.	3.00	Deferred	-	-
		i. Creation of Seed Stock / Orchards					
		Maintenance of Seed Storage facilities, (Res)	2 Nos.	0.05	Deferred	0.05	Approved
		Establishment & maintenance of seed plots, orchards (Res)	7 Nos.	0.18	Deferred	0.18	Approved
		ii. Research Plots					
		(a) Propagation techniques development of select endemic species such as: <i>Pistacia chinensis</i> , <i>Paris Polyphylla</i> , <i>Rhamnus triquetra</i> , <i>Mitragyna parvifoliain</i> , <i>Milium velutinain</i> and <i>Ilex dipyrrena</i> (Res)	6 Nos.	0.07	Deferred	0.07	Approved
		(b) Demonstration plots & trials for need based initiatives (Res)	34.98 ha under 38 species and 64 plots under 18 projects	1.76	Deferred	1.76	Approved
3	Activities as per Rules 5(3) of the CAF Rule, 2018						
5(3)b		Promoting conservation, sustainable use and documentation of biological diversity					
		ii. Documentation (of stock, natural habitat & management of biodiversity of important flora (Res.))	12 Nos.	0.57	Deferred	0.57	Deferred
5(3)c		Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment & devices)					
		iii. Computers: Computers & accessories for Ranges/Divisions for field data management on CA, land transfer and other activities, hiring of IT services including E-green watch, MIS etc.; (Info Network/digital library-Res.)	150 Nos.	2.40	Deferred	2.40	Deferred
5(3)h	Independent concurrent monitoring & third party monitoring & evaluation						
		i. Independent Concurrent Monitoring	Concurrent	0.50	Deferred	0.50	Deferred

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		ii. Third Party Monitoring and Evaluation	Third Party	1.50	Deferred	1.50	Approved
5(3)i		Publicity cum awareness programme					
		i. Publicity for common people (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives, village meetings, publication of research outcomes for extension etc.)	Signages, Boards related to conservation of Forests & Wildlife etc.	2.00	Deferred	2.00	Deferred
4	Activities as per Rules 6 (a) of CAF Rules, 2018						
6(a)i		To offset incremental cost of CA/PCA at increased wage rate	against targets	15.57	Deferred	8.23	Approved
6(a)vi		Activities referred to in sub-rules (2) and (3) of rule 5; [Innovative Activities (Removal of Solid/Plastic Waste from forest areas-5(2)(i); Conservation of wetlands-5(2)(g); Afforestation in Barren Lands-5(2)(b), Preparation of 10-year perspective plan for CAMPA-5(3)(g) etc.]	as per actuals	6.20	Deferred	6.20	Deferred
5	Activities as per Rules 6(b) of CAF Rules, 2018						
6(b)i		Management of office establishment State CAMPA CEO with detail					
		Furniture & Fixtures	as per actuals	0.10	Deferred	0.10	Deferred
		Fuel & Vehicle maintenance	as per actuals	0.05	Deferred	0.05	Approved
		Travelling allowances	as per actuals	0.10	Deferred	0.10	Approved
		Printing & Stationary	as per actuals	0.10	Deferred	0.10	
		Consultancies for audit, income tax, legal etc.	as per actuals	0.07	Deferred	0.07	
		Office building, repair & maintenance	as per actuals	0.25	Deferred	0.25	Deferred
		Books & magazines	as per actuals	0.03	Deferred	0.03	
		Postage, courier etc.	as per actuals	0.05	Deferred	0.05	
		Advertisement	as per actuals	0.05	Deferred	0.05	
		meeting expenses	as per actuals	0.10	Deferred	0.10	
		Hospitality	as per actuals	0.05	Deferred	0.05	
		Other miscellaneous office expenses	as per actuals	0.05	Deferred	0.05	
6(b)ii		Office equipment including computers and peripherals and its maintenance	as per actuals	0.10	Deferred	0.10	Deferred
6(b)v		Other contingencies for management of state Authority	as per actuals	0.07	Deferred	0.07	Deferred
Grand Total						Rs. 78.14 crore	

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2. The approval is subject to adherence by the State to the Model Code of Conduct in force due to ensuing Lok Sabha Elections, and the same terms and conditions as mentioned in the approval conveyed by National Authority, CAMPA vide no. NA-15/4/2020-NA dated 19th April 2024.

3. All the wage payment should be made through Direct Benefit Transfer (DBT)

Yours faithfully



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest & HoFF, Government of Uttarakhand, Dehradun.
2. The Additional Chief Secretary, Department of Finance, Government of Uttarakhand, Dehradun.
3. The Chief Executive Officer, Uttarakhand State CAMPA, Dehradun.
4. The Secretary, Department of Planning, Government of Uttarakhand, Dehradun.
5. The Accountant General, Uttarakhand, Dehradun.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Dehradun.
3. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

