

पंजी क्रमांक/ File No. NA-15/23/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीय तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003

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दिनांक \Dated: 24th May 2024

To,

The Principal Secretary,
Department of Forests and Environment,
Government of Rajasthan, Jaipur

Sub: Annual Plan of Operation for the financial year 2024-25 of Rajasthan State CAMPA-reg.

Ref: Rajasthan letter No. F.14 () CAMPA/2024-25/APCCF/St. Comm. /65 dated 08/05/2024.

Sir,

With reference to the above-mentioned letter, The Annual Plan of Operation for the financial year 2024-25 was discussed in detail by the Executive Committee of the National Authority during its 29th meeting. In view of Model Code of Conduct in force due to ensuing Lok Sabha Election it was decided to consider only the activities in the APO which are of mandatory/seasonal/ committed in nature.

2. After due deliberation approval of the Executive Committee of the National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2024-25 for an amount of **Rs 114.59** (Rupees One hundred fourteen crore and fifty nine lakh only) against the proposed outlay of **Rs. 306.28 crore** (Rupees Three hundred six crore twenty-eight lakh only) for carrying out activities which are of mandatory/seasonal/committed in nature. The details of considered component-wise activities are as follows:

(Amount in Rs. Crore and Area in Ha.)

S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks / Decision
Site-specific activities as per Section 6(a) of the CAF Act, 2016								
Compensatory Afforestation								
1	As per Specific Condition	CA on allotted Non-Forest Land for Compensatory Afforestation (CA-NFL)	i) New Advance Allocation	Ha.	0.61368	381.5254	2.3413	Approved
			ii) Committed (1st year)	Ha.	0.72368	1351.3190	9.7792	Approved
			iii) Committed (2nd year)	Ha.	0.20799	457.9990	0.9526	Approved

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			iv) Committed (3rd year)	Ha.	0.06423	116.9850	0.0751	Approved
			v) Committed (4th year)	Ha.	0.06423	243.9220	0.1567	Approved
			vi) Committed (5th year)	Ha.	0.06423	1054.0260	0.6770	Approved
			vii) Committed (6th year)	Ha.	0.06423	747.7450	0.4803	Approved
			viii) Committed (7th year)	Ha.	0.06423	696.8785	0.4476	Approved
			ix) Committed (8th year)	Ha.	0.06423	1123.2900	0.7215	Approved
			x) Committed (9th year)	Ha.	0.06423	1518.4850	0.9753	Approved
			xi) Committed (10th year)	Ha.	0.06423	1818.7130	1.1682	Approved
			xii) Committed (11th year)	Ha.	0.06423	342.0500	0.2197	Approved
			xiii) Committed (12th year)	Ha.	0.06423	529.3200	0.3400	Approved
	As per Specific Condition	CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL)	i) New Advance Action	Ha.	0.51286	1350.09700	6.9241	Deferred
			ii) Committed (1st year)	Ha.	0.47346	649.2207	3.0738	Approved
			iii) Committed (2nd year)	Ha.	0.14917	325.5948	0.4857	Approved
			iv) Committed (3rd year)	Ha.	0.06817	327.8068	0.2235	Approved
			v) Committed (4th year)	Ha.	0.06817	564.5938	0.3849	Approved
			vi) Committed (5th year)	Ha.	0.06817	1093.8300	0.7457	Approved
			vii) Committed (6th year)	Ha.	0.06817	1862.8000	1.2699	Approved
			viii) Committed (7th year)	Ha.	0.06817	1909.2500	1.3015	Approved
			ix) Committed (8th year)	Ha.	0.06817	3955.9980	2.6968	Approved
			x) Committed (9th year)	Ha.	0.06817	1547.0811	1.0546	Approved
			xi) Committed (10th year)	Ha.	0.06817	3182.0300	2.1692	Approved
			xii) Committed (11th year)	Ha.	0.06817	1033.0100	0.7042	Approved
			xiii) Committed (12th year)	Ha.	0.06817	940.0000	0.6408	Approved
	As per Specific Condition	Additional Compensatory Afforestation (ACA)	i) New Advance Action	Ha.	0.51286	138.3231	0.709	Deferred
			iii) Committed (2nd year)	Ha.	0.14917	69.5681	0.104	Approved
			i) New Advance Action	Ha.	0.51286	55.4310	0.284	Approved

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	As per Specific Condition	Penal Compensatory Afforestation (PCA)	ii) Committed (1st year)		0.47346	566.5800	2.683	Approved
			iii) Committed (2nd year)	Ha.	0.14917	512.2408	0.764	Approved
	As per Specific Condition	Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines	(i) New Advance Action	Ha.	0.57158	314.4849	1.7975	Deferred
			(ii) Plantation/Planting Year	Ha.	2.44291	9.8080	0.2396	Approved
			(iii) 1st Year Maintenance	Ha.	1.64791	385.1845	6.3475	Approved
			(iv) 2nd Year Maintenance	Ha.	0.97413	29.9756	0.2920	Approved
			(v) 3rd Year Maintenance	Ha.	0.19503	59.7521	0.1165	Approved
			(vi) 4th Year Maintenance	Ha.	0.19503	82.5320	0.1610	Approved
			(vii) 5th Year Maintenance	Ha.	0.19503	34.6880	0.0677	Approved
	As per Specific Condition	Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/water cases and others	(i) New Advance Action-cum-Planting	No. of Plants	0.00718	12446.0000	0.8938	Deferred
			(ii) 1st Year Maintenance	No. of Plants	0.00056	3345.0000	0.0187	Approved
			(iii) 2nd Year Maintenance	No. of Plants	0.00050	7145.0000	0.0356	Approved
			(iv) 3rd Year Maintenance	No. of Plants	0.00039	2580.0000	0.0102	Approved
			(v) 4th Year Maintenance	No. of Plants	0.00039	1790.0000	0.0071	Approved
			(vi) 5th Year Maintenance	No. of Plants	0.00039	4600.0000	0.0182	Approved
		Regeneration of Safety Zones	New Works/New Advance Action	LS			8.1838	Deferred
Wildlife Management Plan (Wildlife Clearance Proposal)								
		1. Parwan Dam Project (Wildlife Kota Division)		LS			5.000	Deferred
		2. Chambal Bhilwara Pipeline Project at Mukundra National Park, Kota		LS			1.500	Deferred
		Pending liability of the year 2023-24					0.500	Approved
	As per Specific Condition	Catchment Area Treatment (CAT) Plan	(i) Isarda Dam Irrigation Project, Tonk	LS			0.750	Deferred
			(ii) Navnera Barrage Project, Kota	LS			0.750	Deferred
			(iii) Sathur Mata Irrigation Project, Bundi	LS			0.100	Deferred

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		(iv) Rajgarah Medium Irrigation Project, Jhalawar	LS			0.500	Deferred
		(v) Kalisindh Dam Project, Jhalawar	LS			0.400	Deferred
		(vi) Parwan Major Multipurpose Irrigation Project, Jhalawar	LS			0.750	Deferred
As per Specific Condition	Plantation Activity (for Mitigative Measures area only)	i) New Advance Action (MNP Kota)	Ha.	0.99413	222.000	2.207	Deferred
		iii) 2nd Year Maintenance	Ha.	0.23965	400.000	0.959	Approved
		iv) 3rd Year Maintenance	Ha.	0.19170	480.000	0.920	Approved
		v) 4th Year Maintenance	Ha.	0.14375	250.000	0.359	Approved
Activity as per Rule 5 (2) of CAF Rules, 2018							
2	Net Present Value (NPV):						
	<i>Net Present Value (NPV) 80%</i>						
As per CAF Rule 5 (2) (a)	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) New Advance Action	Ha.	0.55553	10000.000	55.553	Deferred
		ii) Committed (1st year)	Ha.	0.12940	13700.000	17.728	Approved
		iii) Committed (2nd year)	Ha.	0.04611	10500.000	4.842	Approved
		iv) Committed (3rd year)	Ha.	0.02456	9917.000	2.436	Approved
		v) Committed (4th year)	Ha.	0.02456	16680.000	4.097	Approved
As per CAF Rule 5 (2) (b)	a) Road Side tree plantation on both sides of the road in different divisions	i) 5th Year Maintenance in Chittorgarh	RKM.	0.29190	75.520	0.220	Approved
		iii) 3rd Year Maintenance	RKM.	2.17646	10.000	0.218	Approved
As per CAF Rule 5 (2) (b)	Artificial Regeneration (AR) {Other than ANR/NFL/DFL}	ia) Reforestation of Degraded Forests -II (RDF-II) {New Advance Action}	Ha.	0.47496	300.000	1.425	Deferred
		ib) Reforestation of Degraded Forests -II (RDF-II) Ist Year Maintenance	Ha.	0.09433	600.000	0.566	Approved
		ic) Reforestation of Degraded Forests -II (RDF-II) IInd Year Maintenance	Ha.	0.03213	1000.000	0.321	Approved
		iiia) Sand Dunes Stabilization (SDS) for IGNP Areas New Advance Action	Ha.	0.47184	225.000	1.062	Approved

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		iib) Sand Dunes Stabilization (SDS) for IGNP Areas Ist Year Maintenance	Ha.	0.47098	600.000	2.826	Approved
		iiic) Sand Dunes Stabilization (SDS) for IGNP Areas IInd Year Maintenance	Ha.	0.37565	1000.000	3.757	Approved
		iiia) Block Plantation (BP) for IGNP Areas New Advance Action	Ha.	0.43373	550.000	2.386	Approved
		iiib) Block Plantation (BP) for IGNP Areas Ist Year Maintenance	Ha.	0.68968	250.000	1.724	Approved
		iiic) Block Plantation (BP) for IGNP Areas IInd Year Maintenance	Ha.	0.38755	300.000	1.163	Approved
		iiie) Block Plantation (BP) for Non-IGNP Areas Ist Year Maintenance	Ha.	0.60901	500.000	3.045	Approved
		iiie) Block Plantation (BP) for Non-IGNP Areas IInd Year Maintenance	Ha.	0.37584	120.000	0.451	Approved
		iva) Canal Side Plantation (Distributary) {CSP(D)} for IGNP Areas New Advance Action	RKM.	0.18587	150.000	0.279	Approved
		ivb) Canal Side Plantation (Distributary) {CSP(D)} for IGNP Areas {Ist Year Maintenance}	RKM.	0.15851	100.000	0.159	Approved
		ivc) Canal Side Plantation (Distributary) {CSP(D)} for IGNP Areas IInd Year Maintenance	RKM.	0.10787	100.000	0.108	Approved
		va) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas {New Advance Action}	RKM.	0.31943	30.000	0.096	Approved
		vb) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas Ist Year Maintenance	RKM.	0.16406	100.000	0.164	Approved



		vc) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas IIInd Year Maintenance	RKM.	0.09696	200.000	0.194	Approved
As per C AF Rule 5 (2) (b)	Silvi Pastoral Planting Model for IGNP Areas	i) New Advance Action	Ha.	0.25100	200.000	0.502	Deferred
		ii) Committed (1st year)/ Planting Year	Ha.	0.31439	300.000	0.943	Deferred
		iii) Committed (2nd year)/ Maintenance Ist Year	Ha.	0.09932	200.000	0.199	Approved
		iv) Committed (3rd year)/ Maintenance IIInd Year	Ha.	0.03645	100.000	0.036	Approved
		v) Committed (4th year)/ Maintenance IIIrd Year	Ha.	0.03645	500.000	0.182	Approved
As per C AF Rule 5 (2) (b)	Silvi Pastoral Planting Model for Non-IGNP Areas	i) New Advance Action	Ha.	0.22258	900.000	2.003	Deferred
		ii) Committed (1st year)/ Planting Year	Ha.	0.31096	1600.000	4.975	Approved
		iii) Committed (2nd year)/ Maintenance Ist Year	Ha.	0.12826	1010.000	1.295	Approved
		iv) Committed (3rd year)/ Maintenance IIInd Year	Ha.	0.08073	250.000	0.202	Approved
		v) Committed (4th year)/ Maintenance IIIrd Year	Ha.	0.08073	335.000	0.270	Approved
Silvicultural Operations in Forests :							
As per C AF Rule 5 (2) (c)	1. Cultural operation of Bamboo	i) Advance Action	Ha.	0.39808	1000.000	3.981	Deferred
		ii) Committed (1st year)	Ha.	0.02217	1000.000	0.222	Approved
	2. Cultural operation of Tendu	i) Advance Action	Ha.	0.07227	1000.000	0.723	Approved
Protection of Plantations and Forests:							
As per C AF Rule 5 (2) (d)	Eco restoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wildlife prone areas.		RMT.	0.04000	27000.000	10.800	Deferred
As per C AF Rule 5 (2) (d)	Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially Diversion of FCA Proposals in Pratapgarh Division		RMT.	0.04000	2500.000	1.000	Deferred
As per C AF Rule 5 (2) (d)	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) spec	Except wildlife area	RMT.	0.03050	54000.00	16.47	Deferred

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		ially in the encroachment and mining prone areas							
As per C AF Rule 5 (2) (d)	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially <i>Diversion of FCA Proposals in Pratapgarh Division</i>		RMT.	0.03050	1500.00	0.458	Deferred		
As per C AF Rule 5 (2) (d)	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	All forest area	Nos.	0.10000	1500.000	1.500	Deferred		
As per C AF Rule 5 (2) (d)	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		LS			0.800	Deferred		
As per C AF Rule 5 (2) (d)	Purchasing/Hiring of Patrolling vehicles for forest protection and wildlife management	a) Purchasing of Motor cycles for front line field staff for protection of forests.	Nos.	0.90000	150.00	1.350	Deferred		
		b) Purchasing of four wheel/4x4 vehicle for front line field staff for protection of forest	Nos.	16.00000	25.00	4.00	Deferred		
		c) Hiring of Patrolling Vehicles for forest protection and rescue of wildlife	LS			0.650	Deferred		
As per C AF Rule 5 (2) (f)	Forest Fire Prevention and Control Operations:								
	Creation/Maintenance of Fire Line & combating of forest fire for prevention of forest fire in forest areas:								
	(A) Amount for Creation of Fire Line		KM.	0.09353	628.000	0.587	Approved		
(B) Amount for Maintenance of Fire Line		KM.	0.04732	238.000	0.113	Approved			
As per C AF Rule 5 (2) (g)	Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wildlife Areas	a) Anicut type III	Nos.	6.50000	36.000	2.340	Deferred		
		b) Anicut type II	Nos.	3.75000	30.000	1.125	Deferred		
		c) MPT	Nos.	0.70000	60.000	0.4200	Deferred		
As per C AF Rule 5 (2) (h)	Voluntary Relocation of villages from Protected Areas	Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambhore Tiger Rese	LS			25.00	Deferred		

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			erve/Proposed Ramgarh Vishdhari Tiger Reserve					
		Improvement of wildlife habitat as provided in the approved Wildlife Management Plan or Working Plan:						
As per C AF Rule 5 (2) (i)	Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works outside PA/CA but wildlife prone areas)	(i) Advance Action	Ha.	0.47234	300.000	1.417	Approved	
		(ii) 1st Year Maintenance	Ha.	0.09384	142.000	0.133	Deferred	
As per C AF Rule 5 (2) (i)	Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation	(i) Advance Action	Ha.	0.47234	800.000	3.779	Deferred	
		(ii) 1st Year Maintenance	Ha.	0.09384	1250.000	1.173	Approved	
		(ii) 2nd Year Maintenance	Ha.	0.03198	652.740	0.209	Approved	
As per C AF Rule 5 (2) (i)	Conservation of Bansial Khetri Conservation Reserve Jhunjhunu as per project	a) Removal of Alien Species	LS			0.020	Deferred	
		b) Habitat improvement (Advance Action)	Ha.	0.21070	50.00	0.105	Deferred	
		c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.30667	45.00	0.138	Deferred	
		e) Habitat improvement (Committed Year 3rd - Maintenance IIrd Year)	Ha.	0.07997	50.000	0.040	Deferred	
		f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.07998	50.000	0.040	Deferred	
		g) Construction of Water Holes/ Gabi Nos./ Anicut Structure / Anicut	Nos./LS	0.60000	2.000	0.012	Deferred	
As per C AF Rule 5 (2) (i)	Conservation of Bansial Khetri-Bagour Conservation Reserve Jhunjhunu as per project	a) Removal of Alien Species	LS			0.020	Deferred	
		b) Habitat improvement (Advance Action)	Ha.	0.21070	50.00	0.105	Deferred	
		c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.30667	27.00	0.083	Deferred	

			e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.07997	50.000	0.040	Deferred
			f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.07998	100.000	0.080	Deferred
			g) Construction of Water Holes/ Gabion Structure / Anicut	Nos./LS	0.60000	2.000	0.012	Deferred
As per C AF Rule 5 (2) (i)	Conservation Reserve Beed Jhunjhunu as per Project	b) Habitat improvement (Advance Action)	Ha.	0.21070	50.00	0.105	Deferred	
		c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.30667	27.00	0.083	Deferred	
		e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.07997	50.000	0.040	Deferred	
		f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.07998	100.000	0.080	Deferred	
		g) Construction of Water Holes/ Gabion Structure / Anicut	Nos./LS	0.60000	2.000	0.012	Deferred	
		a) Construction of 6'ft wall	RMT.	0.04000	500.00	0.200	Deferred	
As per C AF Rule 5 (2) (i)	Mansamata Conservation Reserve, Jhunjhunu (Plan 2020-21 to 2029-30)	b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.30667	50.00	0.153	Deferred	
		d) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.07997	50.000	0.040	Deferred	
		e) Construction of Water Holes/ Gabion Structure / Anicut	Nos./LS	0.60000	2.000	0.012	Deferred	
		a) Habitat Improvement Works in Shahabad Conservation Reserve-I and Reserve-Taleti Ist Year Maintenance	Ha.	0.09384	45.000	0.042	Deferred	
	Establishment, operation and maintenance	a) Maintenance of Rescue Wards (Ot	Nos.	2.00000	11.000	0.220	Approved	

As per C AF Rule 5 (2) (k)	aintenance of animal Rescue Centres/Rescue Wards and veterinary treatment facilities for wild animals	her than Nagaur, Bikaner, Jodhpur and Barmer Districts)					
		b) Maintenance of Rescue Wards in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00000	24.000	0.960	Approved
		c) Running and maintenance of Rescue Centres for wild animals (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2.00000	23.000	0.460	Approved
		d) Running and maintenance of Rescue Centres for wild animals in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00000	9.000	0.360	Approved
Research Proposals by AFRI: as Spill-over activity							
As per C AF Rule 5 (2) (m)	1) Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad Leaves Species of Rajasthan	for IVth Year	LS			0.052	Deferred
	2) Development of Seed Production Areas of Economically Important Tree Species of Rajasthan.	for IVth Year	LS			0.037	Deferred
	3) Improvement of Survival Rate in Kair i.e Capparis decidua under field planting conditions by Architecting Root Biomass and in-situ Moisture Management	for IVth Year	LS			0.064	Deferred
As per C AF Rule 5 (3) (a)	(i) Nursery Infrastructure upgradation/Upgradation of Nursery		LS			7.000	Deferred
	(ii) Creation of New Nursery		Nos.	25.00000	2.000	0.500	Approved

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Information and Communication Technology (ICT):							
As per C AF Rule 5 (3) (c)	a) Preparation of Digital database for Biological Richness (Flora and Fauna) in selected Important landscapes (Collaboration with educational Institutes /Universities/Research Institutions/field Experts)		LS			0.10	Deferred
	b) Maintenance & upgradation of Hardware and IT related equipment		LS			0.10	Deferred
	c) IT Trainings for forest officials		LS			0.10	Deferred
	d) IT Infrastructure strengthening by providing Laptops/Tablets (Ipad) for forest officers (IFS & RFS)		LS			0.280	Deferred
As per C AF Rule 5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife	Watch Towers	Nos.	5.000	7.000	0.350	Deferred
		Check Posts	Nos.	5.000	2.000	0.100	Deferred
		Forest Roads/ Inspection Paths in forest area	RKM.	10.00	15.00	1.500	Approved
Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife:							
As per C AF Rule 5 (3) (e)	Infrastructure development and construction of Forest Chowkies, Buildings for Forest protection and Management	a) Forest Guard Chowkies (for plinth area 675 Sq. ft.)	Nos.	8.53710	10.000	0.854	Deferred
		b) Forest Guard Chowkies (for plinth area 675 Sq. ft.) (for WL Areas)	Nos.	12.78710	3.000	0.384	Deferred
		c) Office-cum-Residence (OCR) for Range Forest Officers (for plinth area 1000 Sq. ft.)	Nos.	11.96663	8.000	0.957	Deferred
	Construction of Toilets/Bathroom		Nos.	0.80000	30.000	0.240	Deferred

Subtotal

		ms for facilitate t o frontline staff (specially for wo men) in the field					
		Improvement of residential and o fficial buildings i n forests for fron t line staffs depl oyed for protecti on of forest and wildlife/Improve ment of residenti al quarters of fro ntline staff (fores ter nakas & guar d chowkies/ barr acks)	Building construct ed under CAMPA	LS		0.500	Deferred
Monitoring and Evaluation (M & E) :							
		Preparation of St atus Report on C AMPA Works as per FCA proposa ls Division wise		LS		0.060	Deferred
	As per C AF Rule 5 (3) (g) & (h)	Monitoring and Evaluation of W orks executed un der CAMPA (Th ird Party Evaluat ion)		LS		0.500	Deferred
		Providing SIM b ased Internet faci lity to field staff for monitoring o f plantation thro ugh various appl ications/portals o f the Department		LS		1.260	Deferred
Capacity Buildi ng:							
	As per CA F Rule 5(3) (i)	(a) Capacity Enh ancement, Skill development and Knowledge upgr adation trainings /workshops for S enior Executives /DCFs/ ACFs/R os/ Surveyors/Fo rest staff/ policy makers/technical staff/drivers etc		LS		1.00	Deferred
		(b) Construction of a new Rajasth		LS		10.00	Deferred

Subtotal

		an Forest Academy (RFA) at Jaipur (Project Period: 2 Years: 2024-25 to 2025-26)						
		Pending liability of NPV Items for the year 2023-24					2.00	Approved
Interest Transferred to the State Fund and Interest accrued on the deposits in the State Fund/ Interest Part:								
4	As per C AF Rule 6 (a) (i)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		LS			1.00	Approved
	As per C AF Rule 6 (a) (v)	For disbursement of sitting fees and allowances to nominated members of the State Authority		LS			0.070	Approved
	As per C AF Rule 6 (a) (iv)	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		LS			1.100	Approved
5	As per C AF Rule 6 (b) (i) & (ii)	Management of office establishment; office equipment including computers and peripherals and its maintenance for the State Authority		LS			0.200	Deferred
		CAMPA Work Auditing		LS			0.200	Deferred
	As per C AF Rule 6 (b) (v)	Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority		LS			0.200	Deferred
Total Approved			Rs. 114.59 crore					

Subtotal

3. The deferred activities will be placed in the next meeting of Executive Committee for further discussion & decision.

4. The approval indicated in the Remarks / Decision column above for mandatory / Seasonal / Committed activities proposed in APO 2024 -25 is subject to adherence by States/UTs to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

5. The approval is subjected to satisfactory progress of work and utilization of funds (at least 75%) for the already approved APO for the financial year 2023-24.

6. States/UTs Government is requested to release the CAMPA fund to the CEO, States/UTs CAMPA/States/UTs Forest Department immediately for carrying out approved mandatory/seasonal/ committed in nature in accordance with the APO 2024-25 approved by the National Authority.

7. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the States/UTs Financial Rules or any such rules applicable from time to time in the States/UTs.
- ii. Utilization of States/UTs Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by States/UTs CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO States/UTs CAMPA in prescribed formats and placed on their websites.
- iv. A website of the States/UTs CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- v. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of States/UTs Forest Department for works for protection of forest and wildlife to be undertaken from States/UTs fund as per rule 5(3)(f).
- vi. Monitoring and evaluation of the works undertaken shall be the highest priority for the States/UTs Authorities. Executive Committee and Steering Committee of all the States/UTs Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, States/UTs should engage agencies, who are professionally/ technically competent and independent of the States/UTs Government.
- vii. The monitoring and evaluation report of the works done up to the year 2022-23 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2023-24 should be made available to the NA.
- viii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- ix. Prior to implementation of approved APOs, the EC of the States/UTs Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and



- activities proposed in protected areas (PAs) are in consonance with approved States/UTs Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the states/UTs.
- x. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then states/UTs should take it up as per planned activity approved by States/UTs Government or in working plan.
 - xi. The State/UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
 - xii. The States/UTs EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
 - xiii. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
 - xiv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
 - xv. The Executive Committee of the States/UTs shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
 - xvi. There should not be any reduction in allocation for forestry sector in the regular States/UTs Budget due to flow of CAMPA funds to the states/UTs. In addition, the States/UTs Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
 - xvii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
 - xviii. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
 - xix. IRO shall also monitor and evaluate CAMPA activities. The States/UTs CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the States/UTs APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
 - xx. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
 - xxi. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire States/UTs. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
 - xxii. The validity of APO (2024-25) shall expire on 31.03.2025. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2025-26) and are approved by NA.

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- xxiii. The States/UTs Authorities shall work out details of funds available with the States/UTs CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxiv. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and HoFF, Department of Forest, Government of Rajasthan, Jaipur.
2. The Chief Executive Officer, Rajasthan State CAMPA, Jaipur.
3. The Secretary, Department of Finance, Government of Rajasthan, Jaipur.
4. The Secretary, Department of Planning, Government of Rajasthan, Jaipur.
5. The Accountant General, Rajasthan.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Jaipur.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.