

पंजी क्रमांक/ File No. NA-15/33/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003
Room no. A-232, 2nd Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj Road, Jor Bagh, New Delhi-110003

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 24th May 2024

To,

The Additional Chief Secretary,
Department of Forest and Wildlife Preservation,
Mini Secretariat, Sector-9
Government of Punjab, Chandigarh

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2024-25 of Punjab State CAMPA- reg.

Reference: 1. Punjab State CAMPA State Authority/ 2023-24/ 7906 dated 04th March 2024
2. National Authority file no. NA-15/33/2020-NA dated 23rd April 2024
3. Punjab State CAMPA letter no State Authority/2418 dated 09th May 2024

Sir,

In continuation of the National Authority's letter at (2) above and the detailed information received from Punjab State Authority at (1) & (3) with necessary justification, it is to inform that the State Annual Plan of Operation (2024-25) was discussed in detail by the Executive Committee of the National Authority during its 29th meeting held on 15th May 2024, which approved an additional amount of **Rs 13.77 crore** (Rupees thirteen crore and seventy seven lakh only) for the deferred activities which are of mandatory/seasonal/ committed in nature. The details of considered component-wise activities are as follows:

(Area in Ha and Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision as per Sanction vide no. NA-15/33/2020- NA dated 23rd April 2024	Amount proposed by the State	Remarks/ Decision
			Phy. Target	Fin. Target			
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation	Advance work (2025-26) 800 ha, Plantation of 375.005 Ha (371.072 ha. CA, 3.597 Ha. Penal CA and 0.431 NFL) and Maintenance	43.65	Approved for Plantation and Maintenance of plantation, excluding advance soil work of Rs 40.15 crore.	3.5	Approved

			of 10570.702 ha.(CA + PCA+NFL) and New plantation of 54077 Tall plants, maintenance of Tall plants 391122 under ACA and raising of 121.10 lakh Plants in Nursery (Annexure- 1A, 1-AA, 1-AB, 1B, 1C,1D, 1E & 1i)				
	Mandatory Activity	Other	As per APO Annexure- 1F, 1G, 1H	9.52	Deferred	9.52	Approved
2	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	ANR	Advance work (2025-26) 1700 ha, Plantation of 1626 Ha and Maintenance of 6037 ha. Annexure- 3,4,5,6	23.29	Approved only for maintenance of plantation for Rs. 10 Crore	13.29	Deferred
	5(2)b	AR	Advance work (2024-25) 160 ha, Plantation of 110 Ha and Maintenance of 7658 ha. maintenance of existing nursery 239975 plants, maintenance of Tall plants 579000 Raising of Nursery and maintenance of replacement of plants 79.10 lakh (Annexure- 2,7,8, 9,10,12)	36.89	Approved for maintenance of planation and existing nursery, excluding Raising of nursery and maintenance Rs. 10 Crore.	26.89	Deferred
	5(2)c	Silvicultural Operations	22 plots (Annexure- 11)	0.12	Deferred	0.12	Deferred
	5(2)i	Improvement of wildlife habitat	As per Annexure 15-16	3.63	Deferred	3.63	Approved for Rs. 0.20 crores
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	As per APO Annexure 15	0.77	Deferred	0.77	Approved for Rs. 0.20 crores
3	Activities as per Rule 5(3) of the CAF Rule, 2018						
	5(3)f	Casual engagement of local people or labours to assist	As per Annexure-16	0.59	Deferred	0.59	Approved for Rs. 0.15 crores.

Subhad

		regular staff of State Forest Department					
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	As per APO Annexure-13A	0.95	Deferred	0.95	Deferred
	5(3)i	Publicity cum awareness programme	As per Annexure-14	1.52	Deferred	1.52	Deferred
4	Activities as per Rule 6(a) of CAF Rules, 2018						
	6(a)v	For disbursement of sitting fees and allowances to nominated members	As per Annexure-17	0.2	Deferred	0.2	Approved
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	Soil and Moisture Conservation work As per Annexure-17-A	3.65	Omitted in Minutes	3.65	Deferred
			Supply of Free/subsidized rate of plants to Public etc. and Establishment, Maintenance of modern nurseries As per Annexure-17-B	10.47	Deferred	10.47	Deferred
			Construction of residential and official buildings in forest for front line staff as per Annexure-17-C	1.47	Deferred	1.47	Deferred
			Creation of fire lines as per Annexure-17-C	0.35	Deferred	0.35	
			Management of biological diversity and biological resource/ Biodiversity as per Annexure-17-D	1.62	Deferred	1.62	Deferred
5	Activities as per Rule 6(b) of CAF Rules, 2018						
	6(b)ii	Office equipment including computers and peripherals and its maintenance	As per Annexure-18	1	Deferred	1	Deferred
	6(b)vi	Any other activity for management of forests and wildlife with the approval of	Digitization/Demarcation of Forest boundaries, Forest Protection measures As per Annexure-18-A	7.6	Not approved	7.6	Deferred


Subhad

		Steering Committee and included in the APO					
Grand Total						Rs. 13.77 crore	

2. The approval is subject to adherence by the State to the Model Code of Conduct in force due to ensuing Lok Sabha Elections, and the same terms and conditions as mentioned in the approval conveyed by National Authority, CAMPA vide no. NA-15/33/2020-NA dated 23rd April 2024.

3. All the wage payment should be made through Direct Benefit Transfer (DBT)

Yours faithfully


(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and HoFF, Government of Punjab.
2. The Chief Executive Officer, Punjab State CAMPA.
3. The Secretary, Department of Finance, Government of Punjab.
4. The Secretary, Department of Planning, Government of Punjab.
5. The Accountant General, Punjab.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest/IGF, IRO, Ministry of Environment, Forest and Climate Change, Integrated Regional Office, Chandigarh.
3. The Additional Secretary & Finance Advisor, MoEF&CC, New Delhi.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.