

पंजी क्रमांक/ File No. NA-15/9/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003

Room no. A-232, 2<sup>nd</sup> Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj Road, Jor Bagh, New Delhi-110003

Email: [nationalcampa-moefcc@gov.in](mailto:nationalcampa-moefcc@gov.in)

दिनांक \Dated: 24<sup>th</sup> May 2024

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To,

The Principal Secretary (Forests)  
Government of Meghalaya  
Shillong

**Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2024-25 of Meghalaya State CAMPA- reg.**

**Reference:**

1. Meghalaya letter no. CAMPA/APO/2024-25/Pt-I/475 dated 23<sup>rd</sup> February, 2024
2. National Authority file no. NA-15/9/2020-NA dated 23<sup>rd</sup> April, 2024
3. Meghalaya letter no. CAMPA/2021/NA/Vol-IV/895 dated 29<sup>th</sup> April, 2024

Sir,

In continuation of the National Authority's letter at (2) above and the detailed information received from Uttarakhand State Authority at (1) & (3) with necessary justification, it is to inform that the State Annual Plan of Operation (2024-25) was discussed in detail by the Executive Committee of the National Authority during its 29<sup>th</sup> meeting held on 15<sup>th</sup> May 2024, which approved an additional amount of **Rs 1.80 crore** (Rupees One Crore and Eighty lakh only) for the deferred activities which are of mandatory/seasonal/ committed in nature. The details of considered component-wise activities are as follows:

(Area in ha and Rs. in crore)

S. No.	CAF Act/ Rules	Activity	Original Proposed out lay in APO by State Authority		Decision \ of 28 <sup>th</sup> EC as per the Approval letter vide no. NA-15 /9/2020-NA A dated 23.04.2024	Amount proposed by State Authority for 29 <sup>th</sup> EC		Remark/ Decision
			Physical Target	Financial Target		Physical Target	Fin. Target	
<b>I. Site-specific activities as per Section 6(a) of the CAF Act, 2016</b>								
	Mandatory Activities	Compensatory Afforestation						
		Nursery raising	220 Beds Nursery (New)	0.27	Deferred	220 Beds Nursery (New)	0.27	Approved

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		Any Other (Biodiversity Conservation Programme Lafarge)	3 Ha (New)	0.01	Deferred	3 Ha (New)	0.01	Approved
		<b>Total CA</b>					<b>0.28</b>	
<b>2.</b>	<b>Activity as per 5(2) of CAF Rules, 2018</b>							
5(2)a	ANR							
		iv. Nursery raising	90 Beds Nursery (New)	0.10	Deferred	90 Beds Nursery (New)	0.10	Approved
5(2)d	Protection of plantations and forests							
		Demarcation of forest boundary	54.56 Kms	0.07	Deferred	54.56 Kms	0.07	Deferred
		ii. Any other relevant activities including details of plantation	1920.7 (Rm/Kms) (boundary wall, foot path, chainlink fencing, boundary fencing)	1.06	Deferred	1920.7 (Rm/Kms) (boundary wall, foot path, chainlink fencing, boundary fencing)	1.06	Deferred
			55 Nos. (tent, GPS, solar inverters, solar street light)	0.17	Deferred	55 Nos. (tent, GPS, solar inverters, solar street light)	0.17	Deferred
			621 Nos. (boundary pillars, brick wall, watch tower, road, quarter, retaining wall, approach road, checkpoint)	1.28	Deferred	621 Nos. (boundary pillars, brick wall, watch tower, road, quarter, retaining wall, approach road, checkpoint)	1.28	Deferred
			64 ft (fencing)	0.03	Deferred	64 ft (fencing)	0.03	Deferred
			450 sq metres (construction of plinth protection works including drain and footpath)	0.08	Deferred	450 sq metres (construction of plinth protection works including drain and footpath)	0.08	Deferred
5(2)f	<b>Forest fire prevention and control operations</b>							
		iii. Any other relevant activities	1 LS (construction of camp hut and inspection paths)	0.27	Deferred	1 LS (construction of camp hut and inspection paths)	0.27	Deferred
			32 Km	0.25	Deferred	32 Km	0.25	Deferred

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			(maintenance of footpath)			(maintenance of footpath)		
5(2)g	<b>Soil and moisture conservation works</b>							
	a. Ponds	2 Nos.	0.03	Deferred	2 Nos.	0.03	Deferred	
	c. Check dams	11 Nos.	0.72	Deferred	11 Nos.	0.72	Deferred	
	e. Retaining wall/Breast wall	1 No Retaining wall	0.01	Deferred	1 No Retaining wall	0.01	Deferred	
	ii. Any other relevant activities	512.08 Ha (maintenance)	1.33	Deferred	512.08 Ha (maintenance)	1.33	Approved	
		50 Beds Nursery (New)	0.06	Deferred	50 Beds Nursery (New)	0.06	Approved	
		5 Nos. Saltlicks/waterholes	0.03	Deferred	5 Nos. Saltlicks/waterholes	0.03	Approved	
		1 LS (construction of water reservoir)	0.06	Deferred	1 LS (construction of water reservoir)	0.06	Deferred	
		Awareness Programme on Environmental activities	0.02	Deferred	Awareness Programme on Environmental activities	0.02	Deferred	
5(2) i		Improvement of Wildlife habitat						
	Any other relevant activities	757 Rmt/Km (construction/maintenance of footpath, approach road, fencing)	0.58	Deferred	757 Rmt/Km (construction/maintenance of footpath, approach road, fencing)	0.58	Deferred	
		285 Nos. (signboard, signages, torch light, solar street light, bee box)	0.30	Deferred	285 Nos. (signboard, signages, torch light, solar street light, bee box)	0.30	Deferred	
		19 Nos. (waterholes, saltlick)	0.21	Deferred	19 Nos. (waterholes, saltlick)	0.21	Deferred	
		13 Nos. (construction of rain shelter, community hall, drinking water supply, view point, retaining wall)	1.13	Deferred	13 Nos. (construction of rain shelter, community hall, drinking water supply, view point, retaining wall)	1.13	Deferred	

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			27400 Nos. (plantation of fruit, orange sapling)	0.08	Deferred	27400 Nos. (plantation of fruit, orange sapling)	0.08	Deferred
			209 Nos. (engagement of wages)	0.27	Deferred	209 Nos. (engagement of wages)	0.27	Deferred
			3.814 Ha (maintenance)	0.01	Deferred	3.814 Ha (maintenance)	0.01	Deferred
			1 No (renovation of buildings)	0.17	Deferred	1 No (renovation of buildings)	0.17	Deferred
			8 Nos. (awareness/training program)	0.05	Deferred	8 Nos. (awareness/training program)	0.05	Deferred
			3 LS (boundary pillars, maintenance of vehicle, POL)	0.02	Deferred	3 LS (boundary pillars, maintenance of vehicle, POL)	0.02	Deferred
5(2) l	Supply of wood saving, cooking appliance and other forest produce saving devices	200 Nos. (supply of energy saving cooking stove)	0.12	Deferred	200 Nos. (supply of energy saving cooking stove)	0.12	Deferred	
5(2) m	Management of biological diversity and biological resource						Deferred	
	iii. Any other relevant activities	2 LS (restocking and collection of diverse bamboo species, establishment of digital herbarium)	0.22	Deferred	2 LS (restocking and collection of diverse bamboo species, establishment of digital herbarium)	0.22	Deferred	
		1 No (pond)	0.05		1 No (pond)	0.05	Deferred	
		69 Nos. (inventory of growing stock and carbon stock, documentation of flora and important fauna and preparation of	0.60		69 Nos. (inventory of growing stock and carbon stock, documentation of flora and important fauna and preparation of m	0.60		

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			management plan)			agement plan)		
		<b>Total NPV undue 5(2)</b>					<b>1.52</b>	
<b>3. Activities as per Rule 5 (3) of the CAF Rules, 2018</b>								
		i. Any other relevant activities	19 Nos. 180 Rm (retaining wall, approach road)	0.19 0.14	Deferred Deferred	19 Nos. 180 Rm (retaining wall, approach road)	0.19 0.14	Deferred Deferred
5 (3) c		Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)						
		ii. Others	17 Nos. (GPS)	0.05	Deferred	17 Nos. (GPS)	0.05	Deferred
5 (3) d		Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	-	-				
		ii. Any other relevant activities	1 No (Renovation boundary brick wall)	0.10	Deferred	1 No (Renovation boundary brick wall)	0.10	Deferred
			195Rm (construction boundary brick wall, side drain)	0.13	Deferred	195Rm (construction boundary brick wall, side drain)	0.13	Deferred
5 (3) e		Construction of residential and official buildings	400 sqm plinth area 7 Nos.	1.60 0.20	Deferred Deferred	400 sqm plinth area 7 Nos.	1.60 0.20	Deferred Deferred
		i. Spill over work/committed liabilities	16 Nos. Renovation (committed liabilities)	0.37	Deferred	16 Nos. Renovation (committed liabilities)	0.37	Deferred
5(3) g		Survey and mapping	2 LS (comprehensive forest inventory, digitization of reserve forest boundary)	0.62	Deferred	2 LS (comprehensive forest inventory, digitization of reserve forest boundary)	0.62	Deferred

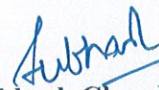
*Subtotal*

4. Activities as per Rule 6 (b) of CAF Rules, 2018							
6 (b) ii	Office equipment including computers and peripherals and its maintenance	-	0.10	Deferred	-	0.10	Deferred
6 (b) vi	Any other activities for Management of forests and wildlife with the approval of Steering Committee and included in the APO	-	0.22	Not approved	-	0.22	Deferred
<b>Total Approved</b>					<b>Rs. 1.80 crore</b>		

2. The approval is subject to adherence by the State to the Model Code of Conduct in force due to ensuing Lok Sabha Elections, and the same terms and conditions as mentioned in the approval conveyed by National Authority, CAMPA vide no. NA-15/4/2020-NA dated 19<sup>th</sup> May 2024.

3. All the wage payment should be made through Direct Benefit Transfer (DBT)

Yours faithfully

  
**(Subhash Chandra)**  
 Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Meghalaya, Shillong.
2. The Chief Executive Officer, Meghalaya State CAMPA, Shillong.
3. The Secretary, Department of Finance, Government of Meghalaya, Shillong.
4. The Secretary, Department of Planning, Government of Meghalaya, Shillong.
5. The Accountant General, Meghalaya, Shillong.

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.