

File No. NA-15/3/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
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Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 19th April, 2024

To,
The Principal Secretary (Forest),
Government of Madhya Pradesh,
Bhopal.

Sub: Annual Plan of Operation for the financial year 2024-25 of Madhya Pradesh State CAMPA- reg.

Ref.: Madhya Pradesh letter no. CAMPA/500/2024/486 dated 12.02.2024

Sir,

With reference to the above-mentioned letter, the Annual Plan of Operation for the financial year 2024-25 was discussed in detail by the Executive Committee of the National Authority during its 28th meeting. In view of the enforcement of Model Code of Conduct due to ensuing Lok Sabha Elections, it was decided to consider only those activities in the APO which are of mandatory/seasonal/committed in nature.

2. In this regard, approval of the Executive Committee of the National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2024-25 for an amount of **Rs 568.72 crore** (Rupees Five hundred sixty eight crore and seventy two lakh only) against the proposed outlay of **Rs. 1402.89 crore** (Rupees One thousand four hundred two crore and eighty nine lakh only) for carrying out activities as per list A below.

3. The details of considered activities are given in list A which are of mandatory/seasonal/committed in nature.

A. List of Mandatory / Seasonal / Committed activities:

(Area in ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1.		Site-specific activities as per Section 6(a) of the CAF Act, 2016			
		Compensatory Afforestation			
	Mandatory Activity	i. Advance soil work	4910.96	77.33	Approved
		ii. New plantation	932.55	6.94	Approved
		iii. Maintenance of existing/older plantation	29948.05	72.18	Approved



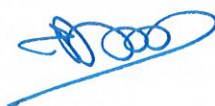
S. No.	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
		Catchment Area Treatment Plan			
		i. Watershed management	47871	62.44	Approved
		Integrated wildlife Management Plan			
		i) Habitat management for flora and fauna (Food/cover/water management)	LS	38.33	Approved
2.		Activity as per Rule 5(2) of CAF Rules, 2018			
		AR			
	5(2)b	i. New plantation	39198	91.29	Approved
		ii. Maintenance	144221	140.55	Approved
		Protection of Plantations and forests			
	5(2)d	i. Patrolling (hiring of vehicle)	No. 618	36.63	Approved
		Forest fire prevention and control operations			
	5(2)f	i. Purchase of fire equipment	as per APO	12.60	Approved
		ii. Fire line (creation & maintenance)	85000 km	14.51	Approved
		iii. Firewatchers	4730 nos.	8.51	Approved
		iv Fire training	as per APO	0.37	Approved
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation			
		i. Independent concurrent monitoring	-	-	
		ii. Third party monitoring & evaluation		1.00	Approved
3.		Activities as per Rule 6(a) of CAF Rules, 2018			
	6(a) iv	For disbursement of salary and allowances of State CAMPA Authority & staff	as per APO	4.88	Approved
4.		Activities as per Rule 6 (b) of CAF Rules, 2018			
	6(b) i	Management of office establishment State CAMPA CEO with detail	As per APO	0.69	Approved
	6(b)iii	Hiring of staff cars for the use only for CEO office	As per APO	0.18	Approved
	6(b)v	Other contingencies for management of State Authority	LS	0.29	Approved
		Total Approved		Rs. 568.72 crore	

B. List of activities under APO other than list A:

(Area in ha. & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1.		Site-specific activities as per Section 6(a) of the CAF Act, 2016			
	Mandatory Activity	Compensatory Afforestation			
		Purchase of Multi Utility vehicle	01	0.19	Deferred
2.		Activity as per Rule 5(2) of CAF Rules, 2018			
	5(2)b	AR			
		i. Advance soil work	47739	422.47	Deferred
	5(2)d	Protection of Plantations and forests			

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision															
			Phy. Target	Fin. Target																
		i. Demarcation of forest boundary (construction of boundary pillars)	No. 20824	13.72	Deferred															
		ii. Purchase of equipment relevant to patrolling vehicle (Multi utility Vehicle Purchase)	80 (approx.)	10.00	Deferred															
		iii. Any other relevant activities including details of plantation (Forest protection infrastructure- strong room, body worn Camera etc.)	as per APO	13.05	Deferred															
	5(2)e	Pest and disease control in forests																		
		Site specific measures for controlling pest and diseases as per report of technical agency-cattle vaccination	as per APO	1.40	Deferred															
	5(2)f	Forest fire prevention and control operations																		
		iv. Any other relevant activities-watch towers	10	0.85	Deferred															
		vi. Solar power plants	1647 kw on grid or 729 kw off grid	8.38	Deferred															
	5(2)g	Soil and moisture conservation works																		
		<p style="text-align: center;">1. Lidar Technology-Dhar</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Range</th> <th>Micro watershed</th> <th>No of structures</th> </tr> </thead> <tbody> <tr> <td>Dhamnodb</td> <td>5D2A7h6</td> <td>28</td> </tr> <tr> <td>Dhamnodb</td> <td>5D2A7J3</td> <td>85</td> </tr> <tr> <td>Dhar</td> <td>5D2A7h6</td> <td>58</td> </tr> <tr> <td>Tanda</td> <td>5D2A8d7</td> <td>36</td> </tr> </tbody> </table>	Range	Micro watershed	No of structures	Dhamnodb	5D2A7h6	28	Dhamnodb	5D2A7J3	85	Dhar	5D2A7h6	58	Tanda	5D2A8d7	36	LS	6.41	Deferred
Range	Micro watershed	No of structures																		
Dhamnodb	5D2A7h6	28																		
Dhamnodb	5D2A7J3	85																		
Dhar	5D2A7h6	58																		
Tanda	5D2A8d7	36																		
		<p style="text-align: center;">2. Soil and Moisture Conservation-Micro water management – Singrauli</p>																		
		(i) loose boulder gully plugging	256 cmt	11.00	Deferred															
		(ii) loose boulder check dam	6299 cmt																	
		(iii) Earthen check dam	4347 cmt																	
		(iv) Percolation tank	98 no																	
		(v) Pond construction	9 no																	
		(vi) Training	03																	
		(vii) Entry Point activity for JFMCs	15 JFMCs																	
		(viii) Other works	-																	
		(ix) 1 year & II year maintenance	-																	
	5(2)h	Voluntary relocation of villages from protected areas																		



S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
		i) Pench Tiger Reserve, Seoni. Village- Karmajhiri,	150 families	120.90	Deferred
		ii) Noradehi sanctuary, Sagar. Village -Patna Mohali, Devalpani, Madni	656 families		
		iii) Availability of land for relocation (mention an annexure)	N/A		
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover			
		Water management i. Within PA	as per APO	8.60	Deferred
		ii) outside PA	20600	8.00	Deferred
		c. Weed removal		20.50	Deferred
		ii. Human wildlife conflict management	-	-	
		a. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development working surrounding village to reduce conflict	- -	- -	
		b. Other relevant activities			
		a. Maintenance & improvement of forest road	as per APO	12.95	Deferred
		b. Fencing work and cattle proof wall construction	as per APO	13.50	Deferred
		b. Management of wild elephant	as per APO	5.95	Deferred
		c. Prey-base supplementation	as per APO	3.00	Deferred
		d. Work studies related to wildlife	as per APO	1.71	Deferred
		e. Dog- Kennel (for state tiger strike force)	3 nos	0.14	Deferred
	5(2)k	Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals			
		(i) Veterinary care center – Gandhisagar sanctuary for Cheeta project	as per APO	0.65	Deferred
		(ii) Rescue instrument arrangement for wild animal		2.00	



S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
	5(2)m	Management of biological diversity and biological resource			
		i. Establishment of Bio-diversity Park in Satna	30 ha	3.26	Deferred
3. Activities as per Rule 5(3) of the CAF Rule,2018					
	5(3)a	Establishment, Maintenance of modern nurseries			
		i. Infrastructure development in Nurseries	as per APO	19.56	Deferred
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (details of equipment & devices)			
		i. Wireless	as per APO	12.47	Deferred
		ii. Smart Phones for front line staff	5000	10.00	Deferred
		iii. Others			
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts	-	-	
		i. Timber depot			
		a. Forest fire protection	as per APO	0.25	Deferred
		b. Solar system	as per APO	0.54	Deferred
		c. Drinking water	as per APO	0.45	Deferred
		d. construction of residential and official buildings, toilets, etc	as per APO	1.59	Deferred
	5(3)e	Construction of residential and office buildings for front line staff			
		Forest Guard quarter	167	85.32	Deferred
		Forest Naka	91		
		RO Office	27		
		RO Quarter	28		
		RA Quarter	62		
		Line Quarter	36		
		Van Chowki	10		
		Vanpal quarter	9		
		Check post	1		
		i. Spill overwork/ committed liabilities	-	-	
	5(3)i	Publicity cum awareness Programmes			
		i. Anubhuti etc.	as per APO	12.75	Deferred
		ii. Training for staff	-	-	
4. Activities as per Rule 6 (b) of CAF Rules, 2018					
	6(b)ii	Office equipment including computers and peripherals and its maintenance	As per APO	0.62	Deferred



S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
	6(b)vi	Purchase of customized vehicles for translocation of wild animals.	6 approx.	2.00	Deferred

4. The deferred activities will be placed in the next meeting of Executive Committee for further discussions & decisions.

5. The approval indicated in the Remarks/Decision column in **list A** above for mandatory /seasonal /committed activities proposed in APO 2024 – 25 is subject to adherence by the State to the Model Code of Conduct in force due to ensuing Lok Sabha Elections.

6. State Government is requested to release CAMPA funds to the CEO, State CAMPA/State Forest Department, immediately, for carrying out approved works which are mandatory/seasonal/ committed in nature in accordance with the APO 2024-25 approved by the National Authority.

7. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/regeneration activities before and after photographs should be uploaded.
- v. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vi. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- vii. The monitoring and evaluation report of the works done up to the year 2022-23 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2023-24 should be made available to the NA.
- viii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been


laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.

- ix. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- x. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xi. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xiii. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xiv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
- xv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xvi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xvii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xviii. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xx. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory



- activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxi. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxii. The validity of APO (2024-25) shall expire on 31.03.2025. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2025-26) and are approved by NA.
- xxiii. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxiv. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(V.L. Roui Kullai)
Dy. Chief Executive Officer
National Authority

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Madhya Pradesh, Bhopal.
2. The Chief Executive Officer, Madhya Pradesh State CAMPA, Bhopal.
3. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
4. The Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhopal
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.