### पंजी क्रमांक/ File No. NA-15/27/2020-NA भारत सरकार

#### Government of India

# राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

## National Compensatory Afforestation Fund Management and Planning Authority पर्यावरण, वन और जलवाय परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003 Room no. A-232, 2<sup>nd</sup> Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj Road, Jor Bagh, New Delhi-110003 Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 24th May, 2024

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To,

The Principal Secretary (Forest), Government of Jharkhand, Ranchi

Sub: Annual Plan of Operation for the financial year 2024-25 of Jharkhand State CAMPA- reg.

Ref: Jharkhand letter no. 234 dated 15.04.2024

Sir.

With reference to the above-mentioned letter, The Annual Plan of Operation for the financial year 2024-25 was discussed in detail by the Executive Committee of the National Authority during its 29<sup>th</sup> meeting. In view of Model Code of Conduct in force due to ensuing Lok Sabha Election it was decided to consider only the activities in the APO which are of mandatory/seasonal/ committed in nature.

2. After due deliberation approval of the Executive Committee of the National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2024-25 for an amount of **Rs 280.42 crore** (Rupees two hundred and eighty crore and forty two lakh only) against the proposed outlay of **Rs. 917.18 crore** (Rupees nine hundred and seventeen crore and eighteen lakh only) for carrying out activities which are of mandatory/seasonal/committed in nature.

3. The details of considered component-wise activities are as follows:

(Amount in Rs. Crore and Area in Ha.)

S.	CAF Act/Rule	Activity	Proposed outlay		
No.			Phy. Target	Fin. Target	
1.	Site-specific	activities as per Section 6(a) of the CAF Ac	t, 2016		
		Compensatory Afforestation		3216/22/22	
		i. Advance work			
	Mandatory Activity	Advance work (1st Year of operation) for Block Plantation Forest Land	6268.300 Ha.	88.155	Approved
		Advance work (1st Year of operation) for Block Plantation Non Forest Land	229.580 Ha.	2.975	Approved
		Advance work (1st Year of operation) for Block Plantation Safety zone	4.095 Ha.	0.162	Approved
		iii. New plantation work (Completion work)			
		Completion (II Year of operation) for Block Plantation Forest Land	2361.296 На.	11.217	Approved

lother

	Completion (II Year of operation) for Block Plantation Non-Forest Land	26.790 Ha.	0.281	Approved
	iv. Maintenance of existing /older			
	plantation			
	Maintenance I (III Year of operation) for	2758.180 Ha.	6.759	Approved
	Block Plantation Forest Land			
	Maintenance I (III Year of operation) for	31.657 Ha.	0.114	Approved
	Block Plantation Non-Forest Land			
	Maintenance I (III Year of operation)	61.601 K.m.	1.648	Approved
	Linear Plantation (K.M)			
	Maintenance I (III Year of operation)	1000 Gab.	0.063	Approved
	Linear Plantation (Gabion)			
	Maintenance II (IV Year of operation) for	2798.598 Ha.	5.664	Approved
	Block Plantation Forest Land			
	Maintenance II (IV Year of operation) for	404.235 Ha.	1.230	Approved
	Block Plantation Non-Forest Land	101.233114		
		72.048 K.m.	2.005	Approved
	Maintenance II (IV Year of operation)	72.046 K.III.	2.003	
	Linear Plantation (K.M)	18690 Gab.	1.169	Approved
	Maintenance II (IV Year of operation)	18090 Gab.	1.105	Approved
	Linear Plantation (Gabion)	2200 205 11-	6.158	Approved
	Maintenance III (IV Year of operation) for	3309.395 Ha.	0.136	Approved
	Block Plantation Forest Land	17.160.11	0.074	Ammariad
	Maintenance III (IV Year of operation) for	15.463 Ha.	0.074	Approved
	Block Plantation Non-Forest Land		1 104	A
	Maintenance III (IV Year of operation)	88.572 K.m.	1.104	Approved
	Linear Plantation (K.M)			
	Maintenance III (IV Year of operation)	720 Gab.	0.045	Approved
	Linear Plantation (Gabion)			
Mandatory	Maintenance IV (V Year of operation) for	2734.493 Ha.	1.311	Approved
Activity	Block Plantation Forest Land			
	Maintenance IV (V Year of operation)	53.233 K.m.	0.236	Approved
	Linear Plantation (K.M)			
	Maintenance IV (V Year of operation)	30400 Gab.	1.902	Approved
	Linear Plantation (Gabion)			
	Maintenance V (VII Year of operation) for	3445.865 Ha.	1.692	Approved
	Block Plantation Forest Land			
	Maintenance V (VII Year of operation) for	241.388 Ha.	0.182	Approved
	Block Plantation Non-Forest Land			
	Maintenance V (VII Year of operation)	44.827 K.m.	0.206	Approved
	Linear Plantation (K.M)			
	Maintenance I (III Year of operation)	200.000 Ha.	0.137	Approved
	Silviculture operation	200.000 1141		
		410.000 Ha.	0.280	Approved
	Maintenance II (IV Year of operation)	410,000 11a.	0.200	pp.o.ea
	Silviculture operation			The management
	v. Spill over work/committed liabilities		N 62 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Catchment Area Treatment Plan			
	i. Watershed Management (S.M.C. work)	7 Div.	23.979	Deferred
	Integrated Wildlife Management Plan			
	i. Habitat management for flora and fauna	24 Div.	83.072	Deferred fo
	(Food/cover/water management)			details
	Any Other (Site Specific activities in			
	accordance with FC proposal) Conditional		100	
	Advance Work (1st Year of operation)	51.649 K.m.	39.509	TEAT BUTTON
		31.017 18.111.	27.207	
	Linear Plantation (K.M/Unit)	2387 Gab.	3.297	\$ leaders
	Advance Work (1st Year of operation)	2307 Gau.	5.471	Approved
	Linear Plantation (Gabion)	01.015.116	0.849	
	Advance Work (1st Year of operation) for	91.015 Ha.	0.049	
	Silvicultural Operation Soil & Moisture conservation	236.517 Ha.	0.820	Deferred



Mandatory		80 No.	2.919	
Activity	Construction of Forest Boundary Pillars	324 No.	0.178	
	Land and Water Conservation Work (Contour, SD, Check Dam, Breast Wall, Gully Plugging)	359.949 K.m.	1.458	D-6 - 1
	Eco-development of Village (Dalma wild life Sanctuary) Continuing Scheme.	27 No.	12.900	Deferred
	Nature Park-cum-Environmental Education Centre	01 No.	3.875	
	Fire Protection	2 No.	0.243	Approved
	Any other stipulated work	2 No.	0.696	Deferred for details
	Stipulated Plantation and Other Condition	nal Compliance	of GoI	
	On-going works (Completion & Mainte	nance of old pl	antations): Th	e physical
	financial targets of various activities prop			
	Completion (II Year of operation) for Block Plantation Forest Land (Condition Compliance)		0.024	
	Completion (II Year of operation) Linear Plantation (K.M)		0.513	Approved
	Completion (II Year of operation) Linear Plantation (Gabion)	100.00 Gab.	0.008	
	Completion (II Year of operation) Silviculture operation.	200.000 K.m.	0.341	
	* Note- Details as per FC proposals as Annexure			
Activities as	per Rule 5(2) of the CAF Rules, 2018			
5(2)a	ANR			
	i. Advance soil work	2050.000 Ha.	17.535	Deferred
5(2)b	vi. Spill over work/committed liabilities  AR	1025.000 Ha.	8.768	Approved
3(2)0	a. Afforestation works in the Ganga basin with CAMPA on forest land	5 Div.	10.300	Deferred
	b. Rejuvenation of identified rivers (Damodar and Subarnarekha) trough forestry interventions	5 Div.	3.018	Deferred
	c. Advance work (1st Year work) for RDF block plantations (Forest Land)	2050.000 На.	16.656	Deferred
	d. Advance work for SMC block plantations (Forest Land)	2050.000 На.	24.655	Deferred
	e. Advance work for Bamboo Plantation (Forest Land)	5125.000 Ha.	49.473	Deferred
	f. Advance work (1st Year work) for block plantation on Forest Land evicted from illegal Poppy cultivation.	100.00 На.	2.000	Deferred
	ii. New plantation work (Completion work)			
	a. Completion work (II year work) for Afforestation works in the Ganga basin (Forest land)	2 Div.	8.374	Approved
	b. Completion work (II year work) for RDF Block Plantation (Forest land)	1025.000 Ha.	4.735	Approved
		1025.000 Ha.	4.466	Approved
	c. Completion work (II year work) for Bamboo Plantation (Forest Land)			
	Bamboo Plantation (Forest Land) iii. Maintenance of existing /older plantation		1 /25	
	Bamboo Plantation (Forest Land) iii. Maintenance of existing /older	1750.000 На.	1.921	Approved



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	c. Maintenance I (III Year of operation) for RDF Block Plantation (Forest land)	2575.000 Ha.	4.396	Approved
	iv. Nursery raising a. Advance work (1st Year work) for RDF	1025.000 Ha.	8.328	Deferred
	block plantations (Forest Land)			
	b. Advance work for SMC block plantations	1025.000 Ha.	9.895	Deferred
	(Forest Land) c. Advance work for Sisal Plantation (Forest	100.000 Ha.	1.584	Deferred
	Land)	100,000 11a.	1.504	Deterred
5(2)c	Silvicultural Operation			
	a. Advance Work (1st Year works)	2050.000 Ha.	17.535	Deferred
	Silviculture operation			
	ii. New plantation work (Completion work)			
	a. Completion work (II year work) for	1025.000 Ha.	1.749	Approved
	Natural Regeneration, Silviculture operation			
	& SMC works			
	a. Maintenance I (III Year of operation) for	4315.000 Ha.	2.950	Approved
	Natural Regeneration, Silviculture operation			
	& SMC works			
	b. Maintenance II (IV Year of operation) for	9040.000 ha.	6.179	Approved
	Natural Regeneration, Silviculture operation	20.00001100		
	& SMC works	1025.000 Ha.	8.768	Deferred
	a. Advance Work (1st Year works)	1025.000 11a.	0.700	oroniou
7(0)	Silviculture operation			
5(2)d	Protection of Plantations and forests	9570 mg	4.714	
	a. Consolidation of Forest Boundary Pillar	8570 no.	4./14	
	with digitization/DGPS of Forest boundary	26 D'	12 211	
	b. Integrated work for forest and wild life	36 Div.	12.211	Deferred
	protection	0011	(17)	
	c. Purchase of Four Wheeler Vehicle	38 No.	6.176	
	Scorpio/ Camper/Any others		2.122	D.C. I
5(2)e	Pest and disease control in Forests	2 Div.	0.100	Deferred
	Site specific measures for controlling pest			
	and disease as per report of Technical			
	Agency			
5(2)f	Forest fire prevention and control	36 no.	4.816	Approved
	operations			
	i. Fire line (creation & maintenance)			
	ii. Fire watchers			
	iii.Purchase of fire equipment			
5(2)g	Soil and Moisture conservation works			
3(2)8	f. Construction of Check dam	770 no.	72.230	
	g. Renovation of Traditional Water Sources	615 no.	5.412	D - C - 1
	h. Treatment of some important Nala on the	31 no.	9.300	Deferred
		31 110.	7.500	
	concept of Watershed and CAT	1 Div.	4.985	
	a. Advance work (1st Year work) for	Plantation and	4.763	
	Miscellaneous interventions using LiDAR	The state of the s		
	Technology as per DPR of NAEB	SMC works,		
		Anicut, Gully		Deferred
		Plugging, Mini		Deterred
		Percolation	Special X	
		Tank,	Service Control	
		Percolation		
		Tank etc.		
	b. Maintenance (II & III Year of operation)	1 Div.	3.053	
	for Miscellaneous interventions using			Approved
	LiDAR Technology			
5(2)h	Voluntary relocation of villages from	1 Div.	12.000	Deferred



	i. Name of village	Polpal, Chopiya, T	otaki,	
		Navarnago, Kuzru		
5(2)i	Improvement of wildlife habitat	Tawai and jaigir et	.c.	
3(2)1				
	Silviculture Operation (ANR) 1st Year work (Advance work)	715.000 Ha.	6.116	Deferred
	Silviculture Operation (ANR) 2nd Year	(05,000 II	1.106	
	work (Plantation work)	695.000 Ha.	1.186	Approved
	Silviculture Operation (ANR) 3rd Year	500 000 Ha	0.242	
	work (Maintenance of existing /older	500.000 На.	0.342	Approved
	plantation)			
	Silviculture Operation (ANR) 4th Year	1209.000 Ha.	0.724	Approved
	work (Maintenance of existing /older	1209.000 11a.	0.724	Approved
	plantation)			
	Bamboo culm cleaning	1205.000 На.	5.520	Deferred
	Bamboo culm cleaning 2nd Year work	1000.000 Ha.	0.664	Approved
	(Plantation work)	10001000 1141	0.001	ripproved
	Weed eradication (1st year of operation)	1055.000 На.	1.424	Deferred
	New Grass land development 1st Year work	500.000 Ha.	1.130	Deferred
	(Advance work)			Bereirea
	New Grass land development 2nd Year	703.000 Ha.	5.501	Approved
	work (Plantation work)			
	New Grass land development 3rd Year	225.000 Ha.	0.433	Approved
A Part See	work (Maintenance of existing /older			11
	plantation)			
	Soil & Moisture conservation work	1000.000 Ha.	4.185	Deferred
	Bamboo Plantation 1st Year work (Advance	1000.000 Ha.	9.653	Deferred
	work)			
	Bamboo Plantation 2nd Year work	500.000 Ha.	2.179	Approved
	(Plantation work)			
	Bamboo Plantation 3rd Year work	375.000	0.616	Approved
	(Maintenance of existing /older plantation)			
	Bamboo Plantation 4th Year work	860.000 Ha.	1.220	Approved
	(Maintenance of existing /older plantation)			
	Work for Dolphin habitat improvement	1 No.	0.644	Approved
	State Action Plan for Conservation of	1 No.	0.500	Approved
and the same	Corridors			
	Other Activities	2609 No.	50.853	Deferred
1 1 N	v. Spill over work/committed liabilities	1000 000 77		
	Weed eradication	1200.000 Ha.	1.620	Deferred
5(2):	Other Activities	645 no.	8.833	Deferred
5(2)j	Planting and rejuvenation of forest cover on			
	non-forest land falling in wildlife corridors	500,000 11	4.00=	D 0 1
	Advance work (1st year work) for RDF	500.000 Ha.	4.827	Deferred
	block plantations on non-forest land falling in wildlife corridors			
	Completion work (III year work) for RDF/	759.950 Ha.	1 240	A 1
William Control	Bamboo block plantations (Non-Forest	139.930 Ha.	1.249	Approved
	land) in wildlife corridor (Plantation work)			
5(2)1	supply of wood-saving cooking appliances	2664 no.	1.638	Deferred
	and other forest produce saving devices	2004 110.	1.038	Deferred
5(2)m	management of biological diversity and	3 Div.	0.200	Deferred
(-)	biological resource	J DIV.	0.200	Deterred
Activities as				
5(3)a	Establishment, Maintenance of modern			
	nurseries			
	a. Establishment of Nurseries	50 no.	20.295	Deferred
	b. Establishment of Hi-Tech Nurseries	1 no.	0.457	Deferred
	e. Maint. of Permanent Nursery	76.000 Ha.	10.503	Approved



		f. Establishment & Maint. Work of	22.500 Ha.	4.580	Approved
		Permanent Nursery g. Maint. of Mini Permanent Nursery	2.500 Ha.	0.626	Approved
		h. Maint. of Hi-tech Permanent Nursery	40.000 Ha.	2.969	Approved
			4.000 Ha.	0.903	Approved
		i. Maint. of Hi-tech Permanent Nursery	2.000 Ha.	0.258	Approved
		j. Maint. of Sisal Permanent Nursery		2.095	Approved
		h. Maint. of Hi-tech Permanent Nursery	4.000 Ha.	2.700	
		k. Development/Strengthening of Permanent & High-tech Nursery Infrastructure	36 no.	2.700	Approved
	5(3)c	Purchase and maintenance of equipment or devices for communication information and			
		technology			
		iv. Purchase of Dragon Torch	885 no.	0.752	Deferred
			161 no.	0.016	Deferred
		v. Maint. of Dragon Torch	46 no.	2.300	Deferred
		vi Purchase of Firefighting equipment and	46 110.	2.300	Deferred
		related to man animal conflict	0	4.340	Deferred
		vii Const. of VHF Tower	8 no.	4.340	Deferred
	5(3)d	construction, up-gradation and maintenance			
		of inspection paths, forest roads in forest			
		area, fire lines, watch towers, check posts			
		and timber posts		0.670	D. C. 1
		a. Forest Road Repair	2595.914 K.m.	8.659	Deferred
		b. Maint. Of Old Watch Tower	54 no.	0.135	Deferred
		c. Const. of Watch Tower	26 no.	1.950	Deferred
		d. Const. of Check post	3 no.	0.300	Deferred
	5(3)e	Construction of residential and official			
	3(3)0	buildings for Frunt line staff			
		a. Const. of R.O.F Quarter Cum	6 no.	2.700	Deferred
		Office/Office/ Residence			
			6 no.	2.970	Deferred
		b. Const. of Forest Guard Quarter	10 no.	1.560	Deferred
		c. Const. of Camp Office R.F.O/ Inspection	10 110.	1.500	
		hut	5 no.	2.250	Deferred
		a. Const. of R.O.F Quarter Cum	3 110.	2.230	Beleffed
		Office/Office/ Residence		2.475	Deferred
		b. Const. of Forest Guard Quarter	5 no.	1.248	Deferred
		c. Const. of Camp Office R.F.O/ Inspection	8 no.	1.248	Deferred
		hut			
	5(3)g	Survey and mapping for APO monitoring			D C 1
		a. Survey and mapping of forest areas through LiDAR technology	12 Div.	29.382	Deferred
	5(3)h	Independent concurrent monitoring and evaluation and third party monitoring			
		iii. Independent evaluation of works under	54 Div.	0.400	Approved
		CAMPA	54 D:	1.100	
		iv. e-Green watch Portal- Training updating	54 Div.	1.100	Deferred
		and uploading of information and			Deterred
		strengthening of respective offices	#0 D'	1.750	Deferred
	5(3)i	Publicity-cum-awareness programme	50 Div.	1.750	
	N	Publicity-cum-awareness programme	50 Div.	0.585	Deferred
	5(3)k	i. Spill over work/committed liabilities			- 0 1
		Forest certification and development of certification standards:	3 Div.	0.044	Deferred
1	Activities a				i i
-	6(a)i	To offset incremental cost of CA/PCA at	L.S	15.460	Deferred fo
	o(a)i	increased wage rate			details
-	6(2)::	To offset increments cost of CAT at	L.S	3.260	Deferred fo
	6(a)ii		2.0		details
	- CANON	increased wage rate			Deferred
	6(a)iii	To offset incremental cost of IWMP at	L.S	4.040	
	A STATE OF THE STA	increased wage rate			
	6(a)iv	For disbursement of salary and allowances	L.S	3.740	Approved
	1	of members and staff		THE RESERVE OF THE PARTY OF THE	



	6(a)v	For disbursement of sitting fees and allowances to nominated members	L.S	0.020	Deferred
5	A	Activities as per Rule 6(b) of the CAF Rules, 20	18		
	6(b)i	Management of office establishment	L.S	0.951	Approved
	6(b)ii	Office equipment including computers and peripherals and its maintenance	L.S	0.186	Deferred
	6(b)iii	Hiring of staff cars for the use of officers and officials	L.S	0.580	Approved
	6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers	L.S	0.348	Deferred
	6(b)v	Other contingencies for management of State Authority	L.S	1.415	Deferred
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	L.S	4.000	Deferred for details
1	Total Appr	oved	Rs. 280.	42 Crore	

- 4. The deferred activities will be placed in the next meeting of Executive Committee for further discussion & decision.
- 5. The approval indicated in the Remarks / Decision column above for mandatory / Seasonal / Committed activities proposed in APO 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.
- 6. The approval is subjected to satisfactory progress of work and utilization of funds (at least 75%) for the already approved APO for the financial year 2023-24.
- 7. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved mandatory/seasonal/ committed in nature in accordance with the APO 2024-25 approved by the National Authority.

#### 8. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- v. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).

Surph

vi. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.

vii. The monitoring and evaluation report of the works done up to the year 2022-23 must be made available to National Authority (NA). Similarly report on CAMPA activities

taken up in 2023-24 should be made available to the NA.

viii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.

Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.

x. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.

xi. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green

cover/ecosystem services.

xii. The State EC shall also ensure that there is no overlapping of activities / funding with

other schemes and may provide a certificate to that effect.

xiii. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.

Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.

xv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing

approved minimum wage rate, schedule of rates, model estimates etc.

There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.

wii. Works related to Eco-tourism and Eco-development should be taken up following

relevant rules and guidelines after taking necessary approvals.

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- xviii. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xx. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxi. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxii. The validity of APO (2024-25) shall expire on 31.03.2025. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2025-26) and are approved by NA.
- The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxiv. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,

(Subhash Chandra) Chief Executive Officer

#### Copy to:

- 1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Jharkhand, Ranchi.
- 2. The Chief Executive Officer, Jharkhand State CAMPA, Ranchi.
- 3. The Secretary, Department of Finance, Government of Jharkhand, Ranchi.
- 4. The Secretary, Department of Planning, Government of Jharkhand, Ranchi.
- 5. The Accountant General, Jharkhand.

## Copy also forwarded through email to:

The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

- 1. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Ranchi.
- 2. IFD/Sanction Folder/ Guard File.
- 3. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

