

**File No. NA-15/24/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: adhoc-campa-mef@nic.in**

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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 19<sup>th</sup> December, 2023  
20<sup>th</sup>

To,

The Principal Secretary,  
Department of Forest  
Government of Uttar Pradesh,  
Lucknow.

**Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Uttar Pradesh State CAMPA-reg.**

**Ref.:** 1. The CEO, Uttar Pradesh CAMPA State Authority's Letter No. 362/2-37-2, dated, 06.11.2023 and letter dated 13<sup>th</sup> May 2022.

Sir,

With respect to the APO submitted by the State CAMPA Authority of Uttar Pradesh, it was observed that for the last two years Annual Plan of Operations (2022-23 & 2023-24), the outlay proposed for activities related to soil moisture conservation was deferred in the APO 2022-23. An amount of Rs. 37.06 crore outlay for soil moisture conservation activity was kept in the APO 2022-23 of Uttar Pradesh. Now the National CAMPA has received a detailed location wise project report (DPR) from State CEO CAMPA, Uttar Pradesh on soil & water conservation activities with proposed outlay of Rs. 124.89 crore for five-year project with necessary justification.

2. The proposal was discussed during the 26<sup>th</sup> meeting of Executive Committee held on 08.12.2023 which approved an amount of **Rs. 22.52 crore** (Rupees Twenty two crore and fifty two lakh only) for the activities proposed during the first year of the DPR. against the proposed outlay as under:

(Rs. in Crore)

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2022-23 by State		Decision as per Sanction order circulated dated 13.05.2022.		Amount proposed for APO 2023-24	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
<b>Activities as per Rule 5(2) of the CAF Rules, 2018</b>							
<b>Soil moisture conservation work</b>							
5(2)g	Soil moisture conservation (SMC) work	SMC works in District of Jhansi, Mahoba and Lalitpur of Bundelkhand Region and other	37.06	Deferred for Detail		Outlay for first year Rs. 22.52 crore for SMC structures as per the details given in DPR submitted vide letter dated 06.11.2023 of APCCF & CEO	Approved for Rs. 22.52 crore for the SMC activities for 2023-24

*Subhal*

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2022-23 by State		Decision as per Sanction order circulated dated 13.05.2022.		Amount proposed for APO 2023-24	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
		Districts of Uttar Pradesh				CAMPA UP. The SMC works to be carried out in 66 village locations (15 in Jhansi, 26 in Mahoba and 25 in Lalitpur) for checkdam, retention wall, ponds/farm ponds and contour work as per DPR.	
	<b>Total approved</b>					<b>Rs. 22.52 crore.</b>	

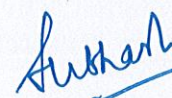
3. Further, the Executive Committee decided that the next year funding will be considered after the project review report is submitted to the National Authority alongwith detailed physical and financial progress report duly certified by concerned Chief Conservator of Forests.

4. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/24/2020-NA dated 4<sup>th</sup> May 2023.

5. The Kml file of the SMC sites to be uploaded on e-Green Watch and copy sent to FSI & National Authority.

6. All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully,

  
20/12/2023

(Subhash Chandra)  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Uttar Pradesh.
2. The Chief Executive Officer, Uttar Pradesh State CAMPA, Lucknow.
3. The Secretary, Department of Finance, Government of Uttar Pradesh, Lucknow.
4. The Secretary, Department of Planning, Government of Uttar Pradesh, Lucknow.
5. The Accountant General, Uttar Pradesh, Lucknow.

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Lucknow.
3. Principal Director (Audit), Scientific Department. AGCR Building, New Delhi.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.