

File No. NA-15/23/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 3rd July, 2023

To,

The Principal Secretary,
Forests Department
Government of Rajasthan, Jaipur

Sub: Approval of deferred items in Annual Plan of Operation for the year 2023-24 of Rajasthan State CAMPA-reg.

- Ref: 1. Letter No. F-14 () APO 2023-24/CAMPA/APCCF/2022-23/9346 dated 10.02.2023
2. File No. 15/23/2020-NA dated 04.05.2023
3. Letter no. CAMPA/APCCF/2023-24/774 dated 25.05.2023 of Government of Rajasthan

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Rajasthan at above (Ref. 3) with necessary justification, it is to inform that the proposal was discussed during the 23rd meeting of Executive Committee held on 13.06.2023 which has approved an additional amount of **Rs. 88.65 crores** (Rupees eighty eight crores and sixty five lakhs only) against the proposed activities as under:

(Area in Ha. & Rs. in Crores)

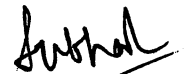
S. No.	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/23/2020-NA dated 4 th May 2023		Deferred amount Proposed by Sate	Decision Taken by EC	Total amount approved	Total physical approved
		Phy target	Fin target	Phy target	Fin target				
1	5 (2) a. ANR New advanced action	13700.00	68.93	7946.00	40.00	28.93	Approved	68.93	13700.00
2	5 (2) b. New Advance work	4050.00	13.36	2146.00	7.00	6.36	Approved	13.36	4050.00
3	5(2)k Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	67	2.00	17	0.50	1.50	Approved for Rs. 0.50 Crores	1.00	33
4	5(2)m Management of biological diversity and biological resource	3	0.42	1	0.20	0.22	Approved for Rs. 0.20 Crores	0.40	3
5	5(3)e Improvement of residential and official buildings								

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		Phy target	Fin target	Phy target	Fin target				
	a)Forest Guard Chowkies (for plinth area 675 Sq. ft.)	21	2.09	2	0.20	1.89	Approved for Rs. 1.00 crore	1.20	12
6	Office-cum Residence for Range Forest Officer (for plinth area 1000 sq. ft.)	11	1.86	1	0.20	1.66	Approved	1.86	11
7	Improvement of residential and official building in forest for front line staff deployed for the protection of forest and wildlife	As per APO	1.00	As per APO	0.10	0.90	Not Approved	0.10	--
8	5 (3)h Independent concurrent monitoring and evaluation and third party monitoring	As per APO	2.02	As per APO	0.80	1.22	Approved for Rs. 1.00 crore	1.80	As per APO
	Total Approved							88.65	

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/23/2020/NA dated 4th May 2023.

Yours faithfully



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF & HoFF, Government of Rajasthan, Jaipur.
2. The Chief Executive Officer, State CAMPA, Rajasthan, Jaipur.
3. The Secretary, Department of Finance, Government of Rajasthan, Jaipur.
4. The Secretary, Department of Planning, Government of Rajasthan, Jaipur.
5. The Accountant General, Rajasthan, Jaipur.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information.
2. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Jaipur
3. Principal Director (Audit), Scientific Department. AGCR Building, New Delhi.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.