

File No. 15/23/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 4th May, 2023

To,

The Principal Secretary,
Department of Forest and Environment,
Government of Rajasthan,
Jaipur

Sub: Annual Plan of Operation for the financial year 2023-24 of Rajasthan State CAMPA.

Ref: letter No. F.14()APO2023-24/CAMPA/APCCF/2022-23/9346 dated 10.2.2023

() CAMPA/APCCF/2023-24/9799 dated 20.03.2023

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority in its 22nd meeting under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation –2023-24 for an amount of **Rs. 248.53 crores** (Rupees Two hundred forty eight crores and fifty three lakhs only) against the proposed outlay of **Rs. 298.57 crores** (Rupees Two hundred ninety eight crores and fifty seven lakhs only) for carrying out CAMPA activities including the mandatory and time bound. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. As per the decision taken in the Executive Committee meeting, the NPV component of CAMPA fund has been rationalized to less than 25% for continuation and sustainability of CAMPA activities aimed for improvement of quality of forest and wildlife habitat and essential measures required for forest fire prevention and control.

3. The Rajasthan Annual Plan of Operation 2023-24 with financial outlay of Rs. 298.57 crores was discussed in detail by the Executive Committee of the National Authority during the 22nd Executive Committee meeting of the National Authority.

1.	Date of Receipt	: 10.02.2023
2.	Date of approval of EC of State/UT	: 03.01.2023
3.	Date of approval of the Steering Committee	: 24.01.2023
4.	Total Amount/Outlay	: Rs. 298.57 crores *(furnished by State)
5.	Total Amount approved	: Rs. 248.53 crores



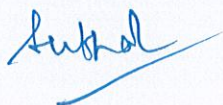
4. The details of considered component-wise activities are as follows:

(Amount in Rs. Crore and Area in Ha.)

S.No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Remarks
			Phy. Target	Fin. Target		
1.		Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation				
	i	CA on allotted non-forest land for compensatory afforestation	31502.09	17.57	1368583	Approved
	ii	CA on degraded land for compensatory afforestation		15.76		Approved
	iii	Additional Compensatory Afforestation		0.36		Approved
	iv	PCA		6.06		Approved
		Plantation of medicinal/dwarf plants under electric transmission line or medicinal plantation below transmission line		10.60		Approved
	v	Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/water cases and others		1.00		Approved
		Sub Total		50.64		
		Catchment Area Treatment Plan				
	i	For New & committed work	LS	4.00	108108	Approved
		Integrated wildlife Management Plan	LS			
	i	Parwan Dam Project (Wildlife Kota Division)	LS	5.00	175676	Approved
	ii	Chambal Bhilwara pipeline project at Mukundra National Park, Kota	LS	1.50		Approved
	iii	Pending liability of year 2022-23		0.50		Approved
		Sub Total		6.50		
		Other	LS	5.20	99953	Approved Pending liability & other details to be submitted
		Total site specific activities under CA		66.34	1752320	
2. Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	ANR				

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	i	New Advance work	13700.0 0	68.93	1863052	Approved for Rs. 40 crores
	ii	Maintenance of plantation	47080.0 0	22.32	603028	Approved
		Sub Total		91.25		
	5(2)b	AR				
	i	New Advance work	4050	13.36	718853	Approved for Rs. 7 crores
	ii	Maintenance of plantation	5299.72	13.88		Approved
		Sub Total		27.24		
	5(2)c	Silvicultural Operations				
	i	Cultural operation of Bamboo	1750.00	3.77		Approved
	ii	Cultural operation of Tendu	1200.00	0.79		Approved
		Sub Total		4.56		
	5(2)d	Protection of Plantations and forests				
	i	Eco restoration and protection of forest area by construction of pucca wall fencing at boundary of the protected areas and other wildlife prone areas	29000.0 0 RMT	9.71	262568	Approved
	ii	Eco restoration and protection of forest area by construction of pucca wall fencing specially in the encroachment and mining prone area	30000.0 0 RMT	7.86	212432	Approved
	iii	Eco restoration and protection of forest area by construction of pucca wall fencing specially Diversion of Pratapgarh-Padi Road NH-113	2500.00 RMT	0.66	17703	Approved
	iv	Eco restoration and protection of forest area Kahrani at Alwar Division from illegal mining	4500.00 RMT	0.84	22625	Approved
	v	Forest boundary protection/Demarcation by erection of RCC boundary pillars	5000 Nos	4.50	121622	Approved
	vi	Hiring of machinery for eviction of encroachment & prevention of illegal mining and camp equipment	LS	1.50	-	Approved for Rs. 0.5 crore
	vii	Purchasing/hiring of patrolling vehicle for forest protection & wildlife management	@ Rs. 2 lakh each forest division	5.55	-	Approved Purchase of vehicles subject to



							Committee's report
		Sub Total		30.62			
	5(2)e	Pest and disease control in forests	-	-	-		
	5(2)f	Forest fire prevention and control operations					
	i	Creation of fire lines	1149.30	0.98	26403		Approved for Rs. 0.50 crore
	ii	Maintenance of fire lines	641.20	0.28	7452		Approved
		Sub Total		1.25			
	5(2)g	Soil and moisture conservation works					
	I	Work in and around protected areas/conservation reserve/potential wildlife areas					Approved
		a) Anicut Type III	30.00	1.95	52703		
		b) Anicut Type II	30.00	1.13	30405		
		c) MPT	60.00	0.42	11351		
		Sub Total		3.50			
	5(2)h	Voluntary relocation of villages from protected areas (Sariska Tiger Reserve/Mukundra Tiger Reserve/Ranthambhore Tiger Reserve/Proposed Ramgarh Vishdhari Tiger Reserve)	4	25.00	-		Approved Subject to clearance from NTCA
	5(2)i	Improvement of wildlife habitat					
	i	Habitat and corridor development works in National parks & Sanctuaries (Habitat improvement outside PA/CA for wildlife)	610.00	1.42	38320		Approved for Rs. 0.70 crore
	ii	Habitat and corridor development works in National parks & Sanctuaries, conservation reserves, closures and other potential wildlife areas for biodiversity conservation	2120	5.99	162030		Approved
	iii	Conservation of Bansial Khetri conservation reserve Jhunjhunu as per project	703	0.47	12724		Approved for Rs. 0.20 crore
	iv	Conservation of Bansial Khetri-Bagour conservation reserve Jhunjhunu as per project	753	0.51	13706		Approved for Rs. 0.20 crore

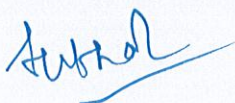
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		Conservation Reserve beed Jhunjhunu as per project	753	0.51	13706		Approved for Rs. 0.20 crore
	V	Mansamata Conservation reserve Jhunjhunu	603	0.34	9155		Approved for Rs. 0.20 crore
	vi	Conservation of lesser Florican Conservation Reserve, Arwer Forest Block	502	0.06	1510		Approved
	viii	Shahabad Conservation Reserve, Baran	1300	1.62	43858		Approved for Rs. 0.20 crore
		Sub Total		10.92			
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	-	-	-		
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	67	2.00	-		Approved for Rs. 0.50 crore
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.	-	-	-		
	5(2)m	Management of biological diversity and biological resource	3	0.42	-		Approved for Rs. 0.20 crore
3.		Activities as per Rule 5(3) of the CAF Rule, 2018					
	5(3)a	Establishment, Maintenance of modern nurseries	10	16.75	445946		Approved
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	-	-	-		
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology					
	i	Procurement of data storage drive	LS	0.12			Approved for Rs. 0.10 crore
	ii	Maintenance and upgradation of hardware and IT related devices	LS	0.15			Approved for Rs. 0.10 crore
	iii	Procurement of high quality GPS or interactive map facility	LS	0.15			Approved for Rs. 0.10 crore
	iv	Capacity building and infrastructure strengthening communication devices	LS	0.70			Approved for Rs. 0.20 crore

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		(Laptops/tablets) for forest officers				
	v	IT task (to maintain & update data/statistics of various FCA diversion proposals)	LS	0.10		Approved
	vi	Drone dispersal of seeds on high ridges	LS	0.5		Approved
	vii	Purchase of devices used for communication and information technology such as wireless sets, traps cameras etc. for the purpose of protection of forest and wildlife	LS	0.60		Approved for Rs. 0.30 crore
	viii	Creation of VC set up at the level of CCF	LS	0.30		Approved for Rs. 0.10 crore
		Sub Total		2.62		
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts				
	I	Watch Tower	7 Nos.	0.35	45946	Approved for Rs. 0.25 crore
	ii	Check Post	2 Nos.	0.10		Approved for Rs. 0.50 crore
	iii	Forest roads/inspection paths in forest areas	5 Nos.	0.50		Approved for Rs. 0.20 crore
	iv	Construction of cause way in range Sarmathura	3 Nos.	0.15		Approved for Rs. 0.10 crore
	V	Construction of forest road/inspection paths in Range Sarmathura for Tiger Tracking	6 Nos.	0.60		Not approved
		Sub Total		1.70		
	5(3)e	Construction of residential and official buildings				
	i	Construction of forest guard chowkies for plinth area (675 sq. ft.)	14.00 Nos.	1.195	141359	Approved for Rs. 0.10 crore
	ii	Construction of forest guard chowkies, plinth area for wildlife areas (675 sq. ft.)	7.00 Nos.	0.89		Approved for Rs. 0.10 crore
	iii	Office-cum Residence for Range Forest Officer (for plinth area 1000 sq. ft.)	6.00 Nos.	0.72		Approved for Rs. 0.10 crore
	iv	Office-cum Residence for Range Forest Officer (for plinth area	5.00 Nos.	1.14		Approved for Rs. 0.10 crore

		1000 sq. ft.) for wildlife area					
	v	Construction of toilets/bathrooms for frontline staff (specially for women) in the field	40 Nos.	0.28			Approved for Rs. 0.10 crore
	vi	Improvement of residential and official building in forest for front line staff deployed for the protection of forest and wildlife	As per APO	1.00			Approved for Rs. 0.10 crore
		Sub Total		5.23			
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	-	-	-	-	
	5(3)g	Survey and mapping	As per APO	0.20	-		Approved
	5(3)h	Independent concurrent monitoring and evaluation and third party monitoring	As per APO	2.02	-		Approved 0.80 cr.
	5(3)i	Publicity cum awareness programme	-	-	-	-	
	5(3)j	Production and distribution of quality planting material	-	-	-	-	
	5(3)k	Forest certification and development of certification standards	-	-	-	-	
	5(3)(1)	Capacity Building	As per APO	1.00	-		Approved for Rs. 0.20 crore
	5(2) & 5(3)	Pending Liabilities of NPV Items	LS	2.50	-	-	Approved (Details to be submitted)
4.		Activities as per Rule 6(a) of CAF Rules, 2018					
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate	-	1.00	-	-	Not Approved
	6(a)ii	To offset increment cost of CAT at increased wage rate			-	-	
	6(a)iii	To offset incremental cost of IWMP at increased wage rate			-	-	
	6(a)iv	For disbursement of salary and allowances of members and staff	As per APO	1.70	-	-	Approved
	6(a)v	For disbursement of sitting fees and allowances to nominated members	As per APO	0.07	-	-	Approved
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	-	-	-	-	
5.		Activities as per Rule 6(b) of CAF Rules, 2018					
	6(b)i	Management of office establishment	As per APO	0.20	-	-	



6(b)ii	Office equipment including computers and peripherals and its maintenance					-	Approved
6(b)iii	Hiring of staff cars for the use of officers and officials	As per APO	0.10	-	-	-	Approved
6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers	-	-	-	-	-	
6(b)v	Other contingencies for management of State Authority	As per APO	0.40	-	-	-	Approved 0.20 crore
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	-	-	-	-	-	
	Grant Total Approved		248.53				

5. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- viii. The monitoring and evaluation report of the works done up to the year 2021-22 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.

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- ix. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- x. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xiii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xiv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
- xvi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xvii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xviii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xix. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xx. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxi. The States/UTs CAMPA Authority shall complete for completing the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory

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activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.

- xxii. The States/UTs Authority are proposing engagement of Casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxiii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.
- xxiv. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

Yours faithfully



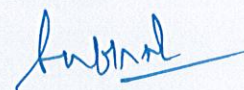
(Subhash Chandra)
Chief Executive Officer

Copy to:

1. PCCF (HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Rajasthan, Jaipur
2. Chief Executive Officer, Rajasthan State CAMPA, Jaipur
3. Secretary, Department of Finance, Government of Rajasthan, Jaipur
4. Secretary, Department of Planning, Government of Rajasthan, Jaipur
5. Accountant General, Rajasthan, Jaipur

Copy also forwarded through email to:

1. PPS to DGF&SS, for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forests and Climate Change, New Delhi
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Lucknow
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
5. IFD/Sanction Folder/ Guard File
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC



(Subhash Chandra)
Chief Executive Officer
National Authority