# File No. NA- 15/15/2020-NA

#### **Government of India**

### Ministry of Environment, Forest and Climate Change National Compensatory Afforestation Fund Management & Planning Authority E-mail: adhoc-campa-mef@nic.in

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Hall No.1, 4th Floor Block No. 3, CGO Complex Lodhi Road, New Delhi-110003 Dated 21st September, 2023

To,

The Principal Secretary, Department of Forests, Bhubaneswar

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Odisha State CAMPA-reg.

Ref: 1 The letter No. 2854/10F (CAMPA)- 76/2022 dated 14.02.2023

2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/15/2020-NA dated 4th May. 2023

3. The Government of Odisha State's letter no.17057 dated 10.08.2023

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Odisha at above (Ref.3) with necessary justification, it is to inform that the proposal was discussed during the 24th meeting of Executive Committee held on 31-8-2023 which approved an additional amount of Rs. 143.73 crore (Rupees One hundred forty three crore and seventy three lakh only) against the proposed activities as under:

(Area in ha. & Rs. in Crore)

	approved activities			Decision as per Sanction order circulated dated 3 <sup>rd</sup> July 2023			Remarks/ Decision of EC in 24 <sup>th</sup> Meeting
		Physical Target	Financial Target	Physical Target	Financial Target		
	Silvicultural operation & maintenance of Research Garden		2.50	LS	0.50	2.00	Approved for Rs. 1.0 crore. Total Rs. 1.5 crore
5 (2)d	Protection of Plantation & forests	Geo-referencing of 13046.87 sq. km. of notified forest blocks and 3965.17 Sq Km of revenue village and 316 Nos	69.62	Geo-referencing of 13046.87 sq km of notified forest blocks and 3965.17 Sq Km of revenue village and 316 Nos	39.62	30.00	Approved
5 (3)g	Survey & mapping		1.73	Deferred for details 1.73		Approved	



CAF Rule	Deferred Activities/Not approved activities			Decision as per Sanction or circulated dated 3 <sup>rd</sup> July 20		Remarks/ Decision of EC in 24 <sup>th</sup> Meeting		
		Physical Target	Financial Target	Physical Target Finance Target				
5(2)h	Relocation of Village in protected area		50.00	Approved Rs. 50 crore in 2:	2 <sup>nd</sup> 20.00*	Reduced amount of Rs. 20 crore from Rs. 50 crore approved.		
5(2)i	Protection, assessment and monitoring of RET species and their habitat within and outside protected areas through community participation.		19.674	Rs. 4.50 crore approved in 2 Meeting of EC	2 <sup>nd</sup> 15.00**	Approved for Rs. 15 crore in addition to earlier approved Rs. 4.5 crore. Total Rs. 19.5 crore		
	Monitoring surveillances and protection of meta population of important wildlife species including RET species outside protected areas through local communities.		19.72	Rs. 1.00 crore approved in 2 EC	2 <sup>nd</sup> 15.00**	Approved for Rs. 15 crore in addition to Rs. 1 crore earlier. Total Rs. 16 crore		
	Raising and maintenance of 18-mpnmth old seeding 5.88 cr.		126.57	Not approved	106.00	Approved		
6 (b)vi	State Forest Academy  Total Appro	oved	5.00	5.00 Deferred in 22 <sup>nd</sup> Meeting EC. 5.00 Approved  Rs. 143.73 crore additional amount				

- 2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/15/2020-NA dated 4<sup>th</sup> May & 3<sup>rd</sup> July 2023.
- 3. All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully,

(Subhash Chandra) Chief Executive Officer

## Copy to:

- 1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Odisha State CAMPA, Bhubaneswar
- 2. The Additional Chief Secretary, Department of Finance, Government of Odisha, Bhubaneswar
- 3. The Chief Executive Officer, Odisha State CAMPA, Bhubaneswar

- 4. The Secretary, Department of Planning, Government of Odisha, Bhubaneswar
- 5. The Accountant General, Odisha, Bhubaneswar.

## Copy also forwarded through email to:

- 1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
- 2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhubaneswar.
- 3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
- 4. IFD/Sanction Folder/ Guard File
- 5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

(Subhash Chandra) Chief Executive Officer

