File No. NA-15/9/2020-NA Government of India

Ministry of Environment, Forest and Climate Change

National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor Block No. 3, CGO Complex Lodhi Road, New Delhi-110003 Dated 21st September, 2023

To,

The Principal Secretary, Department of Environment and Forest Government of Meghalaya Shillong

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Meghalaya State CAMPA-reg.

Ref: 1. Meghalaya letter no. CAMPA/APO/2023-24/Vol-I/15,243 dated 31.01.2023

2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/\$\sqrt{3}/2020-NA dated 3rd July 2023

3. The letter no. CAMPA/APO/2023-24/Vol-1/145 dated 7th July, 2023

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Meghalaya at above (Ref. 3) with necessary justification, it is to inform that the proposal was discussed during the 24th meeting of Executive Committee held on 31-8-2023 which approved an additional amount of **Rs. 4.45 crore** (Rupees Four crore and forty five lakh only) against the proposed activities as under:

(Area in ha. & Rs. in Crore)

S. No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 3 rd July, 2023		Amount Proposed by Sate	Decision Taken by EC	Total amount Apvd.	Total Physical Apvd.
			Physical Target	Financial Target	Physical Target	Financial Target				
1	5 (2)g	Soil moisture conservation works	Construction of retaining wall (315 Rm), creation of water reservoirs (2 Nos), Check) Dams (8 No.) 3 rd year maint. of plantation (3.6 km),	4.26	Def	îerred	4.26	Approved	4.26	Construction of retaining wall (315 Rm), creation of water reservoirs (2 Nos), Check) Dams (8 No.) 3 rd year maint. of plantation (3.6 km),



S. No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State	Sanction vide no. NA-15/35/2020-NA dated 3 rd July, 2023	Amount Proposed by Sate	Decision Taken by EC	Total amount Apvd.	Total Physical Apvd.
	×		First year creation of plantation near Catchment area (326 Ha), Nursery beds (654 beds), 2nd year maintenance (203.82 ha), Plantation of fruit bearing spp. (15000 No.)					First year creation of plantation near Catchment area (326 Ha), Nursery beds (654 beds), 2nd year maintenance (203.82 ha), Plantation of fruit bearing spp. (15000 No.)
2	6(b) (vi)	Any other activities for Management of forest and wildlife with the approval of Steering Committee and included in the APO	- 0.28	Not Approved	0.28	Rs. 0.19 crore approved.	0.19	-
313		Total approved			Rs. 4.45 crore			

- 2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA- 15/9/2020 dated 4th May, 2023.
- 3. All wage payment should be made through direct Benefit Transfer (DBT).

Yours faithfully,

(Subhash Chandra) Chief Executive Officer

Copy to:

- 1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Meghalaya State CAMPA, Shillong
- 2. The Additional Chief Secretary, Department of Finance, Government of Meghalaya, Shillong
- 3. The Chief Executive Officer, Meghalaya State CAMPA, Shillong

- 4. The Secretary, Department of Planning, Government of Meghalaya, Shillong
- 5. The Accountant General, Meghalaya, Shillong

Copy also forwarded through email to:

- 1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
- 2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong
- 3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
- 4. IFD/Sanction Folder/ Guard File
- 5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

(Subhash Chandra) Chief Executive Officer

