

File No. NA- 15/3/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 21st September, 2023

To,

The Additional Chief Secretary,
Department of Environment and Forest
Government of Madhya Pradesh
Bhopal

Sub: Approval of Additional Annual Plan of Operation for the financial year 2023-24 of Madhya Pradesh State CAMPA-reg.

Ref: 1. The letter no. CAMPA/2023/500/3332 dated 02.08.2023 of Government of Madhya Pradesh

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Additional Annual Plan of Operation –2023-24 received on 02.08.2023 for an outlay of **Rs. 27.86 crores** (Rupees Twenty seven crores and eighty six lakh only) against the proposed outlay of **Rs. 27.86 crores** (Rupees Twenty seven crores and eighty six lakh only) for carrying out mandatory and time bound CAMPA activities. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. The Madhya Pradesh Additional Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 24th Executive Committee meeting of the National Authority.

3. The details of considered component-wise activities are as follows:

(Area in ha. & Rs. in Crore)

S. No.	CAF Act/Rules	Activity	Physical (in ha.)	Financial outlay (Rs. in crores)	Remarks
1.	Mandatory Activity	Compensatory Afforestation	1534.82 ha	23.85	Approved
2.	5(2)i	Improvement of wildlife habitat		4.01	Approved
Total Approved			Rs. 27.86 crore		

Subhankar

4. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/3/2020-NA dated 4th May 2023.
5. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Madhya Pradesh State CAMPA, Bhopal
2. The Additional Chief Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal
3. The Chief Executive Officer, Madhya Pradesh State CAMPA, Bhopal
4. The Secretary, Department of Planning, Madhya Pradesh, Bhopal
5. The Accountant General, Madhya Pradesh, Bhopal

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhopal
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.