

File No.NA-15/35/2020-NA  
Government of India  
Ministry of Environment, Forest and Climate Change  
National Compensatory Afforestation Fund Management & Planning Authority  
E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)  
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Hall No. 1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated the 24<sup>th</sup> November, 2023

To,  
The Additional Chief Secretary  
Forest, Ecology and Environment Department,  
Government of Karnataka,  
M.S. Building, Bengaluru

**Sub: Approval of Additional Annual Plan of Operation for the financial year 2023-24 of Karnataka State CAMPA-reg.**

**Ref:** Addl. Principal Chief Conservator of Forest & Chief Executive Officer, Karnataka State CAMPA, Government of Karnataka, letter no. KFD/HoFF/CAMPA/(BUD)/100/2022 dated 30.10.2023

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Additional Annual Plan of Operation –2023-24 received on 30.10.2023. The EC approved **Rs. 52.95 crore (Rupees Fifty two crore and ninety five lakh only)** against the proposed outlay of **Rs. 80.49 crore (Rupees Eighty crore and forty nine lakh only)** for carrying out mandatory and time bound CAMPA activities.

2. The Karnataka Additional Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 25<sup>th</sup> Executive Committee meeting of the National Authority.

3. The details of considered component-wise activities are as follows:

(Area in ha. & Rs. in Crore)

Sl No	CAF Act/ Rules	Activity	Proposed Outlay		Remarks
			Physical Target	Financial Target	
1.		<b>Site Specific activity as per Section 6(a) of the CAF Act, 2016</b>			
	Mandatory Activity	Compensatory Afforestation	8872.21	6.24	Approved
		<b>Other works</b>			
		i. Survey & Demarcation and preparation of RF/PF notification for NFL CA areas		5.00	Approved
		ii. Pending Payment of 2022-23		1.13	Approved
		<b>Total of CA</b>		<b>12.37</b>	

*Ansari*

2.		<b>Activity as per Rule 5 (2) of CAF Rules, 2018</b>			
	5(2)	ANR & AR		0.22	Not approved due to inadequate funds under NPV component.
	5 (3)(i)	Training and capacity building for staff and others		1.00	Not approved due to inadequate funds under NPV component.
		Pending payment 2022-23 under NPV		2.58	Not approved due to inadequate funds under NPV component.  However, being committed liabilities of previous year, the unpaid bills related with activities carried out during the FY 2022-23 can be settled under Rule 6(a) (vi) utilizing the interest accrued on State CAMPA fund.
3.		<b>Activity as per Rule 6 (a) of CAF Rules, 2018</b>			
	6(a) (vi)	Improvement of wildlife habitat (Maintenance of road network/grassland/ mitigation/ Anti-poaching camp(APC)/ Marine rescue center/Elephant barricades	1. Maint. of road network-500km 2. MAC-368.70km 3. Grass land-1485.14ha 4.APC-500Nos	33.00*	Approved as a one-time measure from the interest component (in respect of the interest accrued on NPV component of State CAMPA fund only). Further, the approval is also subject to keeping sufficient balance of funds under the head 'interest' amount for meeting committed expenditure on account of enhanced cost of wages and other cost escalations in respect of various CAMPA activities. 2. Provision of Rail barricading, if any, is not approved.
	6(a) vi	Establishment and maintenance of Animal rescue centers by State	1 No.	5.00*	Approved in respect of the interest earned on NPV component of State CAMPA fund. Approval of CZA should be obtained before the establishment of animal rescue center.
	6(a) vi	Project Tiger 2022-23 Pending payment		26.32*	Not approved as there is no provision in the CAF Rules. The State may explore funding from the CSS of the Project Tiger.
		<b>Total of Interest</b>		<b>40.58</b>	
		<b>Total approved</b>		<b>52.95 crore</b>	

\* Explanation -Under no circumstance mixing of the interest accrued on the monies in the State Fund shall be allowed with any other State budget either for capital or spill over works and the works undertaken under this rule shall be on standalone basis and there shall not be any duplication of permitted works under different components.

4. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/35/2020-NA dated 4<sup>th</sup> May, 2023.
5. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)  
Chief Executive Officer

**Copy to:**

1. The PCCF & HoFF, Department of Forests, Government of Karnataka, Bengaluru.
2. The Chief Executive Officer, Karnataka State CAMPA, Bengaluru
3. The Additional Chief Secretary, Department of Finance, Government of Karnataka, Bengaluru.
4. The Secretary, Department of Planning, Government of Karnataka, Bengaluru.
5. The Accountant General, Government of Karnataka, Bengaluru.

**Copy also forwarded through email to:**

1. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
2. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

