File No.NA-15/35/2020-NA

Government of India Ministry of Environment, Forest and Climate Change

National Compensatory Afforestation Fund Management & Planning Authority E-mail: adhoc-campa-mef@nic.in

c-campa-m

Hall No. 1, 4th Floor Block No. 3, CGO Complex Lodhi Road, New Delhi-110003 Dated the 24th November, 2023

To,

The Additional Chief Secretary
Forest, Ecology and Environment Department,
Government of Karnataka,
M.S. Building, Bengaluru

Sub: Approval of Additional Annual Plan of Operation for the financial year 2023-24 of Karnataka State CAMPA-reg.

Ref: Addl. Principal Chief Conservator of Forest & Chief Executive Officer, Karnataka State CAMPA, Government of Karnataka, letter no. KFD/HoFF/CAMPA/(BUD)/100/2022 dated 30.10.2023

Sir.

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Additional Annual Plan of Operation –2023-24 received on 30.10.2023. The EC approved Rs. 52.95 crore (Rupees Fifty two crore and ninety five lakh only) against the proposed outlay of Rs. 80.49 crore (Rupees Eighty crore and forty nine lakh only) for carrying out mandatory and time bound CAMPA activities.

- 2. The Karnataka Additional Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 25th Executive Committee meeting of the National Authority.
- 3. The details of considered component-wise activities are as follows:

(Area in ha. & Rs. in Crore)

SI No	CAF Act/ Rules	Activity	Proposed Outlay		Remarks			
			Physical Target	Financial Target				
1.		Site Specific activity as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation	8872.21	6.24	Approved			
		Other works						
		i. Survey & Demarcation and preparation of RF/PF notification for NFL CA areas		5.00	Approved			
		ii. Pending Payment of 2022-23		1.13	Approved			
		Total of CA		12.37				



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^{*} Explanation -Under no circumstance mixing of the interest accrued on the monies in the State Fund shall be allowed with any other State budget either for capital or spill over works and the works undertaken under this rule shall be on standalone basis and there shall not be any duplication of permitted works under different components.



- 4. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/35/2020-NA dated 4th May, 2023.
- 5. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,

(Subhash Chandra) Chief Executive Officer

Copy to:

- 1. The PCCF & HoFF, Department of Forests, Government of Karnataka, Bengaluru.
- 2. The Chief Executive Officer, Karnataka State CAMPA, Bengaluru
- 3. The Additional Chief Secretary, Department of Finance, Government of Karnataka, Bengaluru.
- 4. The Secretary, Department of Planning, Government of Karnataka, Bengaluru.
- 5. The Accountant General, Government of Karnataka, Bengaluru.

Copy also forwarded through email to:

- 1. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
- 2. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi.
- 3. IFD/Sanction Folder/ Guard File.
- 4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.