

**File No. NA- 15/35/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)**

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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 3<sup>rd</sup> July, 2023

To,  
The Additional Chief Secretary,  
Department of Forests, Ecology and Environment,  
Government of Karnataka, Bengaluru

**Sub: Approval of Annual Plan of Operation for the financial year 2023-24 of Karnataka State CAMPA-reg.**

- Ref: 1. Letter No. KFD/HoFF/CMPA(BUD)/100/2022 dated 01.03.2023  
2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/35/2020 dated 4<sup>th</sup> May, 2023  
3. The letter no. KFD/HoFF/CMPA(BUD)/100/2022 dated 11th May, 2023 of Government of Karnataka  
4. The letter no. KFD/HoFF/CMPA(BUD)/100/2022 dated 08.05.2023 of Government of Karnataka

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Karnataka at above (Ref. 3 & 4) with necessary justification, it is to inform that the proposal was discussed during the 23<sup>rd</sup> meeting of Executive Committee held on 13.06.2023 which approved an additional amount of **Rs.118.54 crores** (Rupees one hundred eighteen crores and fifty four lakhs only) against the proposed activities as under:

(Area in Ha. & Rs. in Crores)

S. No.	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 4 <sup>th</sup> May 2023		Amount proposed by Sate	Decision taken by EC	Total amount approved	Total physical approved
		Phy target	Fin target	Phy target	Fin target				
1	Mandatory Activity: Integrated Wildlife Management Plan	As per APO	3.12	Deferred		3.12	Approved	3.12	As per APO
2	5 (2) d. Forest Protection (CPT/Fencing)	308.20 km	20.15	Deferred		20.15	Approved	20.15	308.20 km
3	5 (2) f. Forest fire prevention and control operations	10000 km	13.00	Deferred		13.00	Approved	13.00	10000 km
4	5 (2) h. Relocation of families (200 families)	200 families	30	Deferred		30.00	Approved	30.00	200 families
5	5(2)i. Improvement of wildlife habitat (Maintenance of road			Deferred		83.00	Decision will be made	Nil	Nil



S. No.	Deferred Activities	Original Proposed in APO 2023-24 by State		Sanction vide no. NA-15/35/2020-NA dated 4 <sup>th</sup> May 2023		Amount proposed by Sate	Decision taken by EC	Total amount approved	Total physical approved
		Phy target	Fin target	Phy target	Fin target				
	network/grassland/ MAC mitigation/ Anti-poaching camp/ Marine rescue center/Elephant barricades						after the inspection by the IG Project Elephant		
6	5 (2) k. i. Improvement/ Establishment of Elephant Camps & Elephant Rescue centres	3 Nos.	5.00	Deferred		5.00	Approved	5.00	3 Nos.
7	ii. Establishment of Tiger/ leopard and other animal rescue center	1 No.	5.00	Deferred		5.00	Approved	5.00	1 No.
8	iii. Establishment and maintenance of animal rescue centers by ZAK	5 Nos	5.00	Deferred		5.00	Not Approved	Nil	Nil
9	5 (3) c. Purchase and maintenance of equipment of devices for communication, information and technology	190 Nos.	2.00	Deferred		2.00	Approved	2.00	190 Nos.
10	5 (3) d. Construction, up-gradation and maintenance of inspection paths/forest roads & watch towers	622 km/37 Watch towers	4.00	Deferred		4.00	Approved for Rs. 2.0 crores	2.00	311 km./19 Watch towers
11	5 (3) e. Construction of building for frontline staff	133 Nos.	23.77	Deferred		23.77	Approved	23.77	133 Nos.
12	5 (3) g. Survey and mapping	795 km	12.00	Deferred		12.00	Approved subject to actuals	12.00	795 km
13	5 (3) h. Independent concurrent monitoring and evaluation and third-party monitoring	As Per APO	1.00	Deferred		1.00	Approved subject to actuals	1.00	As per APO
14	5 (3) i. Publicity cum awareness programme	50 Nos.	1.00	Deferred		1.00	Approved for Rs. 0.50 crores	0.50	25 Nos.
15	i) Research activities	762.30 Ha	6.00	Deferred		6.00	Not Approved	Nil	Nil
16	5 (3)j. Pending Payment for the year 2022-23 (NPV)	LS	5.57	Deferred		1.00	Approved subject to actuals	1.00	LS
17	6 (b) vi. (ii) Other projects	-	1.40	Not Approved		1.40	Not Approved	-	
	<b>Total Approved</b>								<b>118.54</b>

*Arshad*

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/35/2020/NA dated 4<sup>th</sup> May 2023.

Yours faithfully

  
(Subhash Chandra)  
Chief Executive Officer

**Copy to:**

1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Karnataka State CAMPA, Bengaluru
2. The Additional Chief Secretary, Department of Finance, Government of Karnataka, Bengaluru
3. The Chief Executive Officer, Karnataka State CAMPA, Bengaluru
4. The Secretary, Department of Planning, Government of Karnataka, Bengaluru
5. The Accountant General, Karnataka, Bengaluru

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Karnataka, Bengaluru
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

