

File No. NA-15/27/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 21st September, 2023

To,

The Principal Secretary,
Department of Forest, Environment and Climate Change
Government of Jharkhand

Sub: Annual Plan of Operation for the financial year 2023-24 of Jharkhand State CAMPA reg-

Ref: APCCF & CEO, Jharkhand CAMPA, Department of Forest, Environment and Climate Change, Government of Jharkhand, letter No. 19M(22)/ CAMPA/2023-24/236 dated 22/05/2023 and 19M(22)/ CAMPA/2023-24/272 dated 10/06/2023

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2023-24 received on 31.05.2023 for an amount of **Rs. 282.78 crore** (Rupees Two hundred eighty two crore and seventy eight lakh only) against the proposed outlay of **Rs. 809.442 crore** (Rupees Eight hundred nine crore forty four lakh and twenty thousand only) for carrying out CAMPA activities including the mandatory and time bound. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. As per the decision taken in the Executive Committee meeting, the NPV component of CAMPA fund has been rationalized to less than 25% for continuation and sustainability of CAMPA activities aimed for improvement of quality of forest and wildlife habitat and essential measures required for forest fire prevention and control.

3. The Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 24th Executive Committee meeting of the National Authority.



4. The details of considered component-wise activities are as follows:

Sl. No.	CAF Act/Rule	Activity	Proposed outlay		Green Employment to be generated (in Man-days)	Remarks
			Phy. Target	Fin. Target		
1						
		Site-specific activities as per Section 6(a) of the CAF Act, 2016				
		Compensatory Afforestation				
		i. Advance work		85.482		
		Advance work (1st Year of operation) for Block Plantation Forest Land	5253.258 Ha.	53.512	11,86,182	Approved
		Advance work (1st Year of operation) for Block Plantation Non Forest Land	275.119 Ha.	7.122		Approved
		Advance work (1st Year of operation) for Block Plantation Safety zone	6.653 Ha.	0.187		Approved
		Advance work (1st Year of operation) for Liner Plantation	106.259 K.m.	14.660		Approved
		Eco-development of Village (Dalma wildlife Sanctuary)	1 no.	10.000		Not Approved. Details required
		ii. New plantation work (Completion work)		21.521		
		Completion (II Year of operation) for Block Plantation Forest Land	3576.083 Ha.	17.082	4,29,050	Approved
		Completion (II Year of operation) for Block Plantation Non-Forest Land	31.657 Ha.	0.190		Approved
		Completion (II Year of operation) Linear Plantation (K.M)	129.077 K.m.	3.949		Approved
		Completion (II Year of operation) Linear Plantation (Gabion)	1000 Gab.	0.073		Approved
		Completion (II Year of operation) Silvicultural operation	200.000 Ha.	0.227		Approved
		iv. Maintenance of existing /older plantation		29.407		

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	Maintenance I (III Year of operation) for Block Plantation Forest Land	2798.598 Ha.	5.970	6,17,312	Approved
	Maintenance I (III Year of operation) for Block Plantation Non-Forest Land	404.235 Ha.	1.262		Approved
	Maintenance I (III Year of operation) Linear Plantation (K.M)	72.048 K.m.	2.138		Approved
	Maintenance I (III Year of operation) Linear Plantation (Gabion)	18690 Gab.	1.122		Approved
	Maintenance II (IV Year of operation) for Block Plantation Forest Land	3309.395 Ha.	6.060		Approved
	Maintenance II (IV Year of operation) for Block Plantation Non-Forest Land	15.463 Ha.	0.070		Approved
	Maintenance II (IV Year of operation) Linear Plantation (K.M)	88.572 K.m.	1.738		Approved
	Maintenance II (IV Year of operation) Linear Plantation (Gabion)	720 Gab.	0.042		Approved
	Maintenance III (V Year of operation) for Block Plantation Forest Land	2734.493 Ha.	4.964		Approved
	Maintenance III (V Year of operation) Linear Plantation (K.M)	53.233 K.m.	0.754		Approved
	Maintenance III (V Year of operation) Linear Plantation (Gabion)	30400 Gab.	0.866		Approved
	Maintenance IV (VI Year of operation) for Block Plantation Forest Land	3445.865 Ha.	1.675		Approved
	Maintenance IV (VI Year of operation) for Block Plantation Non-Forest Land	241.388 Ha.	0.181		Approved
	Maintenance IV (VI Year of operation) Linear Plantation (K.M)	44.827 K.m.	0.206		Approved
	Maintenance V (VII Year of operation) for Block Plantation Forest Land	1604.360 Ha.	0.887		Approved
	Maintenance V (VII Year of operation) for Block Plantation Non-Forest Land	125.750 Ha.	0.115		Approved
	Maintenance V (VII Year of operation) Linear Plantation (K.M)	11.677 K.m.	0.046		Approved
	Maintenance V (VII Year of operation) Linear Plantation (Gabion)	500 Gab.	0.014		Approved
	Maintenance I (III Year of operation) Silviculture operation	410 Ha.	0.135		Approved

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		Maintenance II (IV Year of operation) Silviculture operation	2160 Ha.	0.710		Approved
		Spill over work: Maintenance of Linear Plantation (Gabion) (6th Year work) (Previous Year due F.Y 2021-22)	173666 Gab.	0.452		Approved
		Catchment Area Treatment Plan		29.979		
		i. Watershed Management (S.M.C. work)	7 Div.	29.979	3,99,717	Not Approved. Details required
		ii. Plantation to check erosion				
		Integrated Wildlife Management Plan		85.171		
		i. Habitat management for flora and fauna (Food/cover/water management)	24 Div.	85.171	18,92,691	Not Approved. Details required.
		Other (Site Specific activities in accordance with FC proposal)	625.832	16.161	2,53,042	Not Approved. Details required
		Total Mandatory Activities		267.720		
		* Note- Details as per FC proposals as Annexure				
	5(2)a	ANR		39.638		
		i. Advance soil work	5525.00 Ha.	39.638	7,18,250	Not approved
	5(2)b	AR		132.501		Not approved
		i. Advance work		91.05		
		Afforestation works in the Ganga basin with CAMPA on forest land	2 Div. 1400 Ha./ 10 K.m.	11.000	1,46,667	Approved
		Advance work (1st Year work) for RDF/MFP block plantations (Forest Land)	4100 Ha.	37.922	4,71,500	Not approved
		Advance work for Bamboo Plantation (Forest Land)	4200 Ha.	40.544	6,38,400	Not approved
		Advance work for Sisal Plantation (Forest Land)	100 Ha.	1.584	31,700	Not approved



		ii. New plantation work (Completion work)		36.822		
		Completion work (II year work) for Afforestation works in the Ganga basin (Forest land)	2 Div. 10 K.m. & SMC work	3.270	43,600	Approved
		Completion work (II year work) for SMC block plantations (Forest land)	1850 Ha.	6.230	1,31,350	Approved
		Completion work (II year work) for RDF Block Plantation (Forest land)	1850 Ha.	7.300	1,55,125	Approved
		Completion work (II year work) for MFP Host Tree Plantation block plantations (Forest Land)	2050 Ha.	20.022	3,36,200	Approved
		iii. Maintenance of existing /older plantation		4.629		
		Maintenance I (III Year of operation) for RDF Block Plantation (Forest land)	2575 Ha.	4.620	43,600	Approved
		Maintenance I (VI Year of operation) for Block Plantation (Forest land) (Previous Year due FY 2021-22)	55 Ha.	0.009	210	Approved
		Silvicultural Operation		59.291		
		i. Advance work		39.638		
		Advance Work (1st Year works) Silvicultural operation	5525 Ha.	39.638	7,18,250	Not approved
		ii. New plantation work (Completion work)		14.705		
	5(2)c	Completion work (II year work) for Natural Regeneration, Silvicultural operation & SMC works	12950 Ha.	14.705	2,93,965	Approved
		iii. Maintenance of existing /older plantation		4.948		
		Maintenance I (III Year of operation) for Natural Regeneration, Silvicultural operation & SMC works	9040 Ha.	2.970	65,992	Approved
		Maintenance II (IV Year of operation) for Natural Regeneration, Silvicultural operation & SMC works	6022 ha.	1.978	43,961	Approved
	5(2)d	Protection of Plantations and forests		11.914		

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	a. Consolidation of Forest Boundary Pillar with digitization/DGPS of Forest boundary	8570 no.	4.714	41,897	Not approved. Details required.	
	b. Integrated work for forest and wild life protection	36 Div.	7.200	96,000	Not approved. Details required.	
5(2)e	Pest and disease control in Forests	2 Div.	0.100	---	Not approved	
5(2)f	Forest fire prevention and control operations	36 no.	4.816	42,804	Not approved	
5(2)g	Soil and Moisture conservation works		67.168		Deferred Details required	
	f. Construction of Check dam	565 no.	47.560	4,22,756	Deferred Details required	
	g. Renovation of Traditional Water Sources	615 no.	4.920	43,733	Deferred Details required	
	h. Treatment of some important Nala on the concept of Watershed and CAT	31 no.	7.750	68,889	Deferred Details required	
	Advance work (1st Year work) for Miscellaneous interventions using LiDAR Technology as per DPR of NAEB	1 Div. Plantation and SMC works, Anicut, Gully Plugging, Mini Percolation Tank, Percolation Tank etc.		5.000	66,667	Deferred Details required
	Maintenance (II & III Year of operation) for Miscellaneous interventions using LiDAR Technology	540 ha.	1.938	40,268	Approved	
5(2)h	Voluntary relocation of villages from protected areas	1 Div.				
	i. Name of village	Polpal, Chopiya, Totaki, Navarnago, Kuzrum,	8.000	35,556		

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			Latu and Tawai			Approved
5(2)i		Improvement of wildlife habitat		68.778		
		i. Any other relevant activities				
		Silviculture Operation (ANR) 1st Year work (Advance work)	695 Ha.	4.986	90,350	Approved
		Silviculture Operation (ANR) 2nd Year work (Plantation work)	1900 Ha.	2.157	43,130	Approved
		Silviculture Operation (ANR) 3rd Year work (Maintenance of existing /older plantation)	1209 Ha.	0.397	8,826	Approved
		Silviculture Operation (ANR) 4th Year work (Maintenance of existing /older plantation)	900 Ha.	0.296	6,570	Approved
		Bamboo culm cleaning	1000 Ha.	4.490	1,44,000	Not approved. Relevant working plan prescriptions required.
		Weed eradication	1625 Ha.	2.194	30,000	Not approved
		New Grassland development 1st Year work (Advance work)	703 ha.	1.589	26,714	Approved
		New Grass land development 2nd Year work (Plantation work)	225 Ha.	1.716	28,125	Approved
		New Grass land development 3rd Year work (Maintenance of existing /older plantation)	304 ha.	0.585	10,640	Approved
		Gabion Plantation 2nd Year work (Plantation work)	1200 no.	0.087	1,680	Approved
		Soil & Moisture conservation work	750 Ha.	3.243	72,075	Not approved
		Bamboo Plantation 1st Year work (Advance work)	500 Ha.	4.827	76,000	Approved
	Bamboo Plantation 2nd Year work (Plantation work)	730 Ha.	3.181	67,890	Approved	

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	Bamboo Plantation 3rd Year work (Maintenance of existing /older plantation)	860 Ha.	1.413	28,380	Approved
	Other Activities	2889 no.	37.616	3,99,956	Not approved
5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		24.889		Not approved
	Advance work (1st year work) for RDF block plantations on non-forest land falling in wildlife corridors	2300 Ha.	18.485	2,57,600	Not approved
	Completion work (II year work) for RDF/ Bamboo block plantations (Non-Forest land) in wildlife corridor (Plantation work)	1469.500 Ha.	6.403	13,664	Approved
5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals;	1 no.	5.000	66,667	Not approved. Details required.
5(2)l	Supply of wood-saving cooking appliances and other forest produce saving devices	3500 no.	1.400	---	Not approved
5(3)a	Establishment, Maintenance of modern nurseries		34.638		
	i. Any other relevant activities				
	Establishment of Nurseries	155 no.	15.500	1,37,778	Approved
	Establishment of Hi-Tech Nurseries	4 no.	0.641	14,252	Approved
	Establishment of Sisal Nurseries	1 no.	0.177	1,926	Approved
	Establishment of Tissue culture Lab. for planting Stock	1 no.	0.490	4,356	Not approved
	Maintenance of Permanent Nursery	76.00 Ha.	10.503	2,05,770	Approved
	Maintenance of Mini Permanent Nursery (National Bamboo Mission)	2.50 Ha.	0.626	5,910	Approved
	Maintenance of Hi-tech Permanent Nursery (Agro Forestry)	40.00 Ha.	2.969	55,230	Approved
	Maintenance of Hi-tech Permanent Nursery (National Bamboo Mission)	4.00 Ha.	0.903	4,916	Approved
	Maintenance of Sisal Permanent Nursery	1.00 Ha.	0.129	2,348	Approved

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	Development/Strengthening of Permanent & High-tech Nursery Infrastructure	36 no.	2.700	24,000	Approved
	Spill over work: Maintenance of Permanent Nursery (Previous Year due FY 2021-22)	0.5 Ha.	0.001	---	Approved
5(3)b	Promoting conservation, sustainable use and documentation of biological diversity through Study on ethnobotany/ethno-forestry		0.20		
	i. Publicity	1 no.	0.010	56	Not approved
	ii. Documentation	1 no.	0.150	1,112	Not approved
	iii. Conference/ workshop	1 no.	0.040	222	Not approved
5(3)c	Purchase and maintenance of equipment or devices for communication information and technology		4.61		
	iv. Purchase of Dragon Torch	1205 no.	1.024	---	Not approved
	v. Maintenance of Dragon Torch	161 no.	0.016	143	Not approved
	vi. Maintenance of Old Solar Street Light	20 no.	0.020	133	Not approved
	vii Purchase of Firefighting equipment and related to man animal conflict	46 no.	2.300	---	Not approved
	viii Const. of VHF Tower	5 no.	1.250	2,778	Not approved
5(3)d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber posts		11.044		
	a. Forest Road Repair	2595.914 K.m.	8.659	1,75,098	Not approved
	b. Maintenance of Old Watch Tower	54 no.	0.135	1,200	Not approved
	c. Const. of Watch Tower	26 no.	1.950	17,333	Not approved

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		d. Const. of Check post	3 no.	0.300	2,667	Not approved
	5(3)e	Construction of residential and official buildings		19.56		
		a. Const. of R.O.F Quarter Cum Office/Office/ Residence	18 no.	8.100	72,000	Not approved
		b. Const. of Forest Guard Quarter	20 no.	9.900	88,000	Not approved
		c. Const. of Camp Office R.F.O/ Inspection hut	10 no.	1.560	13,867	Not approved
	5(3)g	Survey and mapping for APO monitoring		29.382		Not approved
		a. Survey and mapping of forest areas through LiDAR technology	12 Div.	29.382	---	Not approved
	5(3)h	Independent concurrent monitoring and evaluation and third party monitoring		1.00		
		iii. Independent evaluation of works under CAMPA	54 Div.	0.560	---	Approved
		iv. e-Green watch Portal- Training updating and uploading of information and strengthening of respective offices	54 Div.	0.440	5,866	Not approved
	5(3)i	Publicity-cum-awareness programme	50 Div.	2.750	---	Not approved
	5(3)j	Production and distribution of quality planting material				
	5(3)k	Forest certification and development of certification standards:	3 Div.	0.044	---	Not approved
		Total NPV (20%)		103.229		
Interest Component						
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate	L.S	3.989	53,145	Approved
	6(a)ii	To offset increments cost of CAT at increased wage rate	L.S	1.197	15,955	Approved
	6(a)iii	To offset incremental cost of IWMP at increased wage rate	L.S	2.792	37,229	Approved
	6(a)iv	For disbursement of salary and allowances of members and staff	L.S	3.502	46,697	Approved



	6(a)v	For disbursement of sitting fees and allowances to nominated members	L.S	0.020	444	Approved
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	L.S	---	---	
		6 (a) Total		11.5		
	6(b)i	Management of office establishment	L.S	0.410	---	Approved
	6(b)ii	Office equipment including computers and peripherals and its maintenance	L.S	0.080	---	Approved
	6(b)iii	Hiring of staff cars for the use of officers and officials	L.S	0.250	---	Not approved
	6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers	L.S	0.150	---	Not approved
	6(b)v	Other contingencies for management of State Authority	L.S	0.610	---	Not approved
	6(b)vi	Any other activity for management of forests & wildlife with approval of Steering committee & included in the APO	L.S	2.000	17,778	Not approved
		Total Approved		Rs. 282.78 crore		

5. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2023-24 approved by the National Authority.

6. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- v. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).

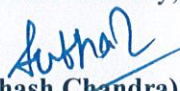
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- vi. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- vii. The monitoring and evaluation report of the works done up to the year 2021-22 must be available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.
- viii. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- ix. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- x. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xi. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xiii. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xiv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
- xv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xvi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xvii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xviii. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.

Author

- xix. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xx. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxi. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.
- xxiii. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxiv. All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully,

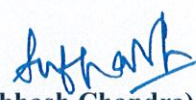

(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Jharkhand, Ranchi
2. The Chief Executive Officer, Jharkhand State CAMPA, Ranchi
3. The Secretary, Department of Finance, Government of Jharkhand, Ranchi
4. The Secretary, Department of Planning, Government of Jharkhand, Ranchi
5. The Accountant General, Jharkhand, Ranchi

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Ranchi.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.


(Subhash Chandra)
Chief Executive Officer
National Authority

