

File No. NA-15/14/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 14th December, 2023

To,

The Principal Secretary to Government of UT of Jammu & Kashmir,
Forest, Environment and Wildlife Management Department
Government of Jammu and Kashmir.

Sub: Approval of Additional A items in Annual Plan of Operation for the financial year 2023-24 UT of Jammu and Kashmir CAMPA-reg.

Ref: 1 The PCCF & CEO, Jammu & Kashmir vide Letter No. PCCF/CAMPA/2023-24/422-23, dated 02.11.2023

Sir,

The Additional Annual Plan of Operation of Jammu & Kashmir CAMPA for the financial year 2023-24 was placed before the Executive Committee in the 26th meeting held on 08.12.2023, which approved an additional amount of **Rs. 83.02 crore (Rupees Eighty-three crore and two lakh only)** against the proposed outlay of Rs. 83.02 crore for carrying out proposed activities.

2. The details of activities approved are as follows:

		(Area in ha. & Rs. in Crore)		
Activities under Forest Management under rule 5 (2) and rule 6 (a) (vi) of the CAF Rules, 2018		Proposed outlay for additional APO 2023-24	Proposed Physical Target under additional APO 2023-24	Remarks
Rule 5(2) (a) & (b)	Assisted natural/Artificial regeneration and Management of biodiversity proposed under rule 5 (2) against savings accrued due to e-tendering of works under APO 2023-24	4.69	Plantation of 8.50 Lakh plants	Approved
Rule 5(2)(d)	Protection of Plantation and Forests A. Proposal under Rule 5(2) - Rs. 22.65 Crore (Against savings accrued due to e-tendering of works under APO 2023-24) B. Proposal under Rule 6 (a) (vii)- Rs. 47.17 Crore Interest accrued on CAMPA levies in State Fund (Activities referred to in sub-rules (2) and (3))	69.82	Digitization of forest boundaries and fixing of 89237 BPs	Approved
Total under rule 5(2) and 6 a(vi) of the CAF Rules, 2018		74.51		
Rule 6(a)(vi) interest accrued on CAMPA levies in State Fund (Activities referred to under rule 5(3) of the CAF Rules, 2018)				
Rule 5(3)(c)	Equipment and devices for communication and information technology	6.24	Purchase of 137 Hi-tech DGPS & GPS etc.	Approved
Rule 5(3)(g)	Survey & mapping	0.03	Survey works	Approved
Total under Rule 6(a) (vi) of the CAF Rules, 2018		6.27		

Subhash

Grand Total of proposed activities under rule 5(2) and 6 (a)(vi) of the CAF Rules, 2018		80.78	
Other activities for management of forests and wildlife not referred to in sub rule (2) and (3) of rule 5 of CAF Rules, 2018			
Rule 6(b)(vi)	Activities under rule 6(b) (vi) of CAF rules (Hiring of vehicle for forest protection)	0.50	Approved
Grand Total		81.28	
B) Wildlife Department			
Additional activities proposed under NPV Wildlife Management for FY 2023-24 under CAMPA against savings accrued due to e-tendering of works under APO for 2023-24			
Proposed Wildlife Management Activities under rule 5 (2) of the CAF Rules, 2018		Proposed outlay for additional 2023-24	
Rule 5 (2) (d)	Activities under rule 5 (2) (d) (savings) Installation of boundary Pillars for protection of protected Areas (PAs)	0.46	Approved
Rule 5 (2) (g)	Activities under rule 5 (2) (g) (savings) Soil & Moisture Conservation Works to strengthen the vulnerable areas of Co.4/R Jammu 383 Crates, 1819 Cum DRSM	1.00	Approved
Rule 5 (2) (i)	Activities under rule 5 (2) (d) (savings) Improvement of Wildlife Habitat in Shalibagh Wetland Conservation Reserve by way of: i) Raising of new Embankment in order to ensure adequate water level during lean season-1667 Cum. ii) Maintaining of Adequate water level in wetland by mechanical means and installation of water regulatory Gates	0.10	Approved
		0.18	
Total		1.74	
Grand Total		Rs. 83.02 crore	

3. Out of the total Rs. 83.02 crores, an amount of Rs 53.94 crore is approved from interest component and Rs. 27.34 crore from NPV head from the savings.

4. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/14/2023-NA dated 21st March, 2023.

5. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF) Department of Forest, Government of Jammu & Kashmir, Srinagar.
2. The Chief Executive Officer, Jammu & Kashmir, Srinagar CAMPA, Srinagar.
3. The Principal Secretary, Department of Finance, Government of Jammu & Kashmir, Srinagar.
4. The Principal Secretary, Department of Planning, Government of Jammu & Kashmir, Srinagar.
5. The Accountant General, Jammu & Kashmir, Srinagar.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The DDG of Forest, Regional Office Chandigarh/ DIGF, Regional Office, MoEF&CC, Jammu.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC