

File No. NA-15/13/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 21st September, 2023

To,

The Principal Secretary,
Forest Department
Government of Himachal Pradesh
Shimla

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Himachal Pradesh State CAMPA-reg.

- Ref: 1. The letter no. Ft. CAMPA/2012/Adhoc-CAMPA/APOs/Vol. VII dated 17.03.2023 of Government of Himachal Pradesh
2. Sanction letter issued by National Authority, CAMPA vide no. NA-15/19/2020 dated 4th May, 2023
3. The PCCF (HoFF) & CEO, Himachal Pradesh State Authority vide their letter no. FT. CAMPA/2012/Ad-hoc-CAMPA/APOs/Vol II dated 11.07.2023

Sir,

In continuation of this Authority's letter at (2) above and the detailed information received from State Authority of Himachal Pradesh at above (Ref. 3) with necessary justification, it is to inform that the proposal was discussed during the 24th meeting of Executive Committee held on 31-8-2023 which approved an additional amount of **Rs. 20.92 crore** (Rupees Twenty crore & Ninety two lakh only) against the proposed activities as under:

(Rs. In Crore and Area in ha.)

Name of State	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Remark
			Physical Target	Financial Target	
Himachal Pradesh	CAT Plan	1. Removal of Lantana	143	0.42	Not found in original approved APO hence not approved

Subhash

Name of State	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Remark
			Physical Target	Financial Target	
		2. Soil & moisture conservation works	134335 RMT Brushwood, Live hedge trenches, stabilization, Gully plugin- 114968 RMT. Bio engineering measures (Raising & planting)-8 Ha WHS and Farm pond -97 No. Check dam /dry stone masonry-2622qum	8.39	Approved
		3. Research Training & capacity building	-	0.37	Not approved
		4. Infrastructure Dev. & Forest Protection	75 No. Paths & building etc.	2.74	Approved
		5. Wildlife activities	33 No.	1.12	Approved
		6. Other Works	2278 No.	3.84	Approved
		7. Nursery Raising/Infrastructure	21.65 Lakh Plants & 8 Nursery	2.63	Approved
		8. Development of degraded forest area	256 ha.	8.82	Approved for Rs. 2.2 crores to be afforested as per approved working plan.
		Total Approved	Rs. 20.92 crores		

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/19/2020-NA dated 4th May, 2023.

3. All wage payment should be made through direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The PCCF (HoFF)-cum-Chairperson, the Executive Committee of Himachal Pradesh State CAMPA, Shimla
2. The Additional Chief Secretary, Department of Finance, Government of Himachal Pradesh, Shimla
3. The Chief Executive Officer, Himachal Pradesh State CAMPA, Shimla
4. The Secretary, Department of Planning, Government of Himachal Pradesh, Shimla
5. The Accountant General, Himachal, Shimla

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shimla
3. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi
4. IFD/Sanction Folder/ Guard File
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(Subhash Chandra)
Chief Executive Officer

