

**File No. 15/19/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)**  
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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 4<sup>th</sup> May, 2023

To,  
The Principal Secretary, Forests,  
Government of Himachal Pradesh,  
Shimla, Himachal Pradesh

**Sub: Annual Plan of Operation for the financial year 2023-24 of Himachal Pradesh State CAMPA.**

Ref: The letter No. Ft. CAMPA/2012/Adhoc-CAMPA/APOs/Vol. VII dated 17.03.2023 of Government of Himachal Pradesh

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority in its 22<sup>nd</sup> meeting under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation –2023-24 for an amount of **Rs. 164.22 crores** (Rupees One hundred sixty-four crores and twenty two lakhs) against the proposed outlay of **Rs. 237.22 crore\*** (Rupees Two hundred thirty seven crores and twenty two lakhs only) for carrying out CAMPA activities including the mandatory and time bound. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. As per the decision taken in the Executive Committee meeting, the NPV component of CAMPA fund has been rationalized to less than 25% for continuation and sustainability of CAMPA activities aimed for improvement of quality of forest and wildlife habitat and essential measures required for forest fire prevention and control.

3. The Himachal Pradesh Annual Plan of Operation 2023-24 with financial outlay of Rs. 237.22 crores was discussed in detail by the Executive Committee of the National Authority during the 22<sup>nd</sup> Executive Committee meeting of the National Authority.

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| 1. Date of Receipt by NA                      | : 05.01.2023                             |
| 2. Date of approval of EC of State/UT         | : 23.01.2023                             |
| 3. Date of approval of the Steering Committee | : 24.02.2023                             |
| 4. Total Amount/Outlay                        | : Rs. 237.22 crore* (furnished by State) |
| 5. Total amount approved                      | : Rs. 164.22 crores                      |

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4. The details of considered component-wise activities are as follows:

(Amount in Rs. Crore and Area in Ha.)

S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Green Employment projected (in Mandays)	Remark
			Phy Target	Fin Target*		
<b>1.</b>	<b>Site Specific Activities as per Section 6(a) of the CAF Act, 2016</b>					
	<b>Mandatory Activities</b>					
1	Compensatory Afforestation	New Plantation	1315	17.64	319400	Approved
		Maintenance of Plantation	13899	7.36		
		<b>Sub Total</b>		<b>25.00</b>		
2	Catchment Area Treatment Plan	New Plantation	775	3.84	312600	Approved
		Maintenance of Plantation	1497	0.65		
		<b>Sub Total</b>		<b>4.49</b>		
		Integrated Wildlife Management Plan	Ls	16.73	348000	Approved
		Other	Ls	1.03	17600	Approved
		<b>Sub Total</b>		<b>17.76</b>		
		<b>Total Site Specific Activities</b>		<b>47.25</b>		
<b>2.</b>	<b>Non-Site Specific –</b>					
	<b>Activities as per Rule 5(2) of the CAF Rules 2018 (80%)</b>					
	5(2)(a)	ANR	-	-	-	
	5(2)(b)	AR			968900	Approved
		New Plantation	4989	33.42		
		Maintenance of Plantation	2812.33	1.71		
		Raising of Nursery	36.57 Lac (No. Plants)	11.50		
		<b>Sub Total</b>		<b>46.63</b>		
	5(2)(c)	Silvicultural Operations	4747 Ha.	3.5	90900	Approved
	5 (2)(d)	Protection of Plantations and Forests	3763 No. B/Pillars, hiring of vehicle 37, 1403 ha. for protection Removal of Lantana	14.65	339400	Approved
	5(2)(e)	Pest and Disease Control in operation	50 Ha.	1.64	0	Deferred
	5(2)(f)	Forest fire prevention and Control operation				

S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Green Employment projected (in Mandays)	Remark
			Phy Target	Fin Target*		
		Fire Watchers	90626 MD	4.17	155800	Approved
		Control Burning	14046	1.85		Approved
		Maintenance of fire line	42903.72 Mtr.	0.77		Approved
		Hiring of Vehicle	-	2.55		Approved for 1.5 cr.
		Tools & Equipment	-	0.37		Approved
		Fire awareness	-	0.28		Approved
		<b>Sub Total</b>		<b>35.61</b>		
	5(2)(g)	Soil and Moisture Conservation works in forest areas	7315 No	17.05		Approved for 7.05 cr.
		Roof Rain WHS	36 No.	1.019		Not approved
		Natural springs	183 No	3.0	226700	Approved for 1.5 cr.
		Development of Ponds, trenches and snow / water harvesting structures	43726 Rmt	20.00		Approved for 10 cr.
		Development of degraded forest area	256 ha	8.82		Deferred
		<b>Total</b>		<b>49.89</b>		
	5(2)h	Voluntary relocation of villagers from Protected Areas	0	0	0	
	5(2)(i)	Improvement of Wildlife Habitat				
	i	Water ponds /Saltlicks / RRT	38 No.	0.18	0	Approved
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0	0	0	
	5(2)(k)	Establishment maintenance of animal rescue center and veterinary treatment facilities for wild animals Enclosure/ wildlife rescue equipment kits / Veterinary Treatment Facilities	14 No.	1.12	0	Approved for 0.50 cr.
	5(2)(l)	Supply of wood saving cooking appliances and other forest produce saving devices.	150 No. Solar water heater etc.	0.9	0	Approved for 0.5 cr.
	5(2)(m)	Management of Biological Diversity and Resources Monkey capturing and sterilisation activities	10000 Monkeys sterilizations.	2.55	25900	Approved

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S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Green Employment projected (in Mandays)	Remark
			Phy Target	Fin Target*		
s	5(3)(a).	Establishment upgradation and Maintenance of Modern Nursery	45 No.	6.75	105000	Approved
	5(3)(b)	Promoting conservation sustainable use and documentation of biological diversity	1 No.	0.05	0	Approved
	5(3) c	Purchase and maintenance of equipment of devices for communication, information and technology	232 No.	1.68	0	Approved for 0.68 cr.
	5(3)(d)	Construction upgradation and maintenance of inspection paths, forest roads, in forest areas, fire line, watch tower,	maintenace of 278 No Paths.	7.0	124500	Approved for 3 cr.
		Timber depots	6 No.,	0.12		Not Approved
		Check post	6 No.	0.09		Approved
	5(3)(e)	Construction of Residential and Official Buildings	65 No.	10.2	158900	Approved for 4.20 cr.
	5(3)f	Casual engagement of local people or labour to assist regular staff of state forest department	0	0	0	
	5(3)(g)	Survey and Mapping	42 No.	3	0	Approved for 0.5 cr.
	5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring	LS	2	0	Rs. 0.5 crore approved
	5(3)(i)	Publicity and Awareness Programme	LS	0.8	0	Approved
	5(3)j	Production and distribution of quality planting material	20000 No.	0.4	8300	Approved
	5(3)k	Forest certification and development of certification standards	0	0.5	0	Approved in principle *Subject to submission of proposal
		<b>Net Sub Total 5(3) Rule -</b>		<b>31.47</b>		
		<b>Total of NPV</b>		<b>155.96</b>	<b>1807600</b>	
4.	6 (a) (i)	To offset incremental cost of CA /PCA at increased wages rate	0	0	0	
	6(a) (ii)	To offset increased cost of CAT at increased wage rate	0	0	0	
		<b>Sub Total of Interest</b>				

*Subtotal*

S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Green Employment projected (in Mandays)	Remark
			Phy Target	Fin Target*		
	6 (b) (iii)	To offset incremental cost of IWMP at increased wage rate	0	0	0	
	6 (b)(iv)	For disbursement of salary and allowances of member and staff	As per APO	2	0	<b>Approved</b>
	6 (b)(v)	For disbursement of sitting fees and allowances to nominated members	LS	0.1	0	<b>Approved</b>
	6 (b) (vi)	Activities referred to in sub rule –(2) and (3) of Rule 5	0	0	0	
		<b>Sub Total Interest</b>		<b>2.1</b>		
	6 (b) (i)	Management of office establishment	As per APO	0.29	0	<b>Approved</b>
	6 (b) (ii)	Office equipment including computers and peripherals and its maintenance	As per APO	0.3	0	<b>Approved</b>
	6(b) (iii)	Hiring of staff cars for the use of officers and officials	As per APO	0.45	0	<b>Approved</b>
	6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers	As per APO	0.36	0	<b>Approved</b>
	6(b) v	Other contingencies for management of state Authority	0	0	0	
	6(b) vi	Any other activity for management of forests and wildlife with the approval of steering Committee and included in the APO	0	0	0	
		<b>Grand Total approved</b>		<b>164.22</b>		

**5. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained

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- with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
  - v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
  - vi. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
  - vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
  - viii. The monitoring and evaluation report of the works done up to the year 2021-22 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.
  - ix. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
  - x. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
  - xi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
  - xii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
  - xiii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
  - xiv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
  - xv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should

also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.

- xvi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xvii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xviii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xix. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xx. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxi. The States/UTs CAMPA Authority shall complete for completing the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxiii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.
- xxiv. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

Yours faithfully



(Subhash Chandra)  
Chief Executive Officer


**Copy to:**

1. The Principal Chief Conservator of Forests and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forests, Government of Himachal Pradesh, Shimla.
2. Chief Conservator Officer, Himachal Pradesh, CAMPA, Shimla.

3. Secretary, Department of Finance, Government of Himachal Pradesh. Shimla.
4. Secretary, Department of Planning, Government of Himachal Pradesh. Shimla.
5. Accountant General, Shimla.

**Copy also forwarded through email to:**

1. PPS to DGF&SS, for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forests and Climate Change, New Delhi.
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Dehradun.
4. IFD/Sanction Folder/ Guard File;
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



**(Subhash Chandra)**  
Chief Executive Officer  
National Authority