

File No. NA-15/6/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 5th February, 2024

To,

The PCCF & HoFF
Forest & Wildlife Department
Government of Haryana,
Panchkula

**Sub: Annual Plan of Operation for the financial year 2023-24 of Haryana State CAMPA-
Regarding: -**

Sir,

Kindly refer your letter no. PS/PCCF/977 dated 16th January, 2024 and letter no.819 dated 29/01/2024 of CEO CAMPA, Haryana seeking clarification regarding amount sanctioned/approved for maintenance works under Compensatory Afforestation (CA) 2310.82 hectares on the approved sites and maintenance of 3965.78 hectares plantations on the **unapproved** sites in this regard, it is to clarify that vide NA-15/6/2020-NA dated 21st Sep. 2023, an amount of Rs 49.43 crore was approved out of which Rs. 29.89 crore was approved specifically for the Compensatory Afforestation (maintenance of existing/older plantation). Further based on the information furnished by the State Authority of Haryana vide their letter no. 721 dated 02nd November, 2023; and consequently, as per decision taken in the 26th meeting of EC Rs. 20.60 crore was approved with the remarks "Approved as per actual and limited to proposed out lay further **excluding the area which were approved by Central Government in accordance with FCA 1980**" and Rs 10.00 crore was approved towards maintenance of Artificial regeneration vide sanction letter of this authority dated 14th December, 2023.

In addition to above, an amount of Rs. 10.00 crore for the Soil and moisture conservation works was approved vide letter no. NA-15/6/2020-NA dated 03rd January, 2023.

Therefore, total sanction accorded to the State Authority of Haryana towards Annual Plan of Operation for year 2023-24, is **Rs. 69.02 crore** (Rupees Sixty-nine crore and two lakh only). The total sanctioned amount is given as under:

(Amount Rs. in crore)

S. No.	Sanction letter No. & date	Approved amount	Sanctioned amount
1	NA-15/6/2020-NA, 21 st Sep. 2023	Rs 49.43 crore (An amount of Rs. 29.89 crore towards maintenance of CA included in it.)	49.43 – 29.89+8.88* =Rs 28.42 <small>*Rs 8.8 crore was released by Haryana CAMPA towards maintenance works of Compensatory Afforestation (CA) 2310.82 hectares on the approved sites</small>

S. No.	Sanction letter No. & date	Approved amount	Sanctioned amount
2	NA-15/6/2020-NA, 14 th Dec. 2023	Rs. 20.60* (*Rs. 20.60 crore was already approved vide sanction letter dated 21 st Sep. 2023 for CA maintenance of existing /older plantation along with whole approval of Rs. 29.89 crore towards Maintenance of old CA in state of Haryana)	20.60
		ii. Rs. 10.00 crore towards maintenance of artificial regeneration.	10.00
3	NA-15/6/2020-NA, 03 rd Jan. 2024	Rs. 10.00 crore towards the soil and moisture conservation	10.00
TOTAL APPROVED AMOUNT			Rs.69.02 crore

This issues with the approval of CEO National CAMPA.

Yours faithfully,

(V.L. Roui Kullai)

Dy. Chief Executive Officer

Copy to:

1. The Chief Executive Officer, Haryana State CAMPA for kind information, and with the request to furnish a report on survival status with in a period of 15 (fifteen) days after verifying the compensatory plantation works carried out in last three years.