

File No. NA-15/6/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated 03rd January, 2024

To,

The Additional Chief Secretary,
Forest & Wildlife Department, Govt. of Haryana,
Panchkula, HARYANA

Sub: Approval of deferred items in Annual Plan of Operation for the financial year 2023-24 of Haryana State CAMPA-reg.

Ref: 1 The CEO, Haryana CAMPA State Authority's Letter No. CAMPA/2023-24/271, dated 09.06.2023
2. Sanction letters issued by National Authority, CAMPA vide no. NA-15/6/2020-NA dated 21st September 2023 and 14th December 2023
3. The PCCF and HoFF, Haryana State Authority vide their letter no. PS/PCCF/868 dated 12.12.2023

Sir,

In continuation of this Authority's letter at (Ref. 2) above and the detailed information received from State Authority of Haryana at above (Ref. 3) with necessary details and justification, it is to inform that the proposal was discussed during the 27th meeting of Executive Committee held on 28.12.2023 which approved an additional amount of **Rs. 10.00 crore** (Rupees Ten crore only) against the proposed activities as under:

(Rs. in Crore)

S. No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st Sep. 2023		Amount proposed by State	Remark
			Phy. Target	Fin. Target	Phy. Target	Fin. Target		
Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component								
1	5(2)g	Soil and moisture conservation works in the forest;	as per details given in APO, duly approved by steering committee of State CAMPA	20.00	Not approved		20.00	Approved for Rs. 10.00 crore . The number of soil and moisture conservation
		i. Water bodies a. Crate Wire Structure/sp						

Subhan

		ur/abutment wall- 8.78 crore				activities should accordingly be reduced proportionately. However, the activities undertaken must be complete in all respect.
		b. Pond-0.69 crore				
		c. Check Dams-1.71 crore				
		d. WHS-4.70 crore				
		e. CSMS/SDD /CC Stud- 4.16 crore				
		f. Vegetation measures- 0.06 crore				
		Total approved				Rs. 10.00 crore

2. The approval is subject to the same terms & conditions as mentioned in the sanction letter issued by National Authority, CAMPA vide no. NA-15/6/2020-NA dated 21st Sep. 2023.

3. All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Haryana.
2. The Chief Executive Officer, Haryana State CAMPA.
3. The Secretary, Department of Finance, Government of Haryana.
4. The Secretary, Department of Planning, Government of Haryana.
5. The Accountant General, Haryana, Panchkula.

Copy also forwarded through email to:

1. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh.
2. IFD/Sanction Folder/ Guard File.
3. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.