

File No. 15-2(7)/2020-NA(Pt)
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management & Planning Authority
(National Authority)
E-mail: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 20th February, 2023

To,

The Principal Secretary (Forests),
Government of Chhattisgarh,
Mantralaya, Mahanadi Bhawan,
Naya Raipur, Chhattisgarh - 492002.

Sub: Annual Plan of Operation for the financial year 2023-24 of Chhattisgarh State CAMPA.

Sir,

With reference to the letter no. /SO/2023/453 dated 31.01.2023 of Government of Chhattisgarh on the above-mentioned subject, it is to convey that approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation –2023-24 at total outlay of **Rs.544.39 crore** [Rupees five hundred forty four crores and thirty nine lakhs only]. During 21st meeting of Executive Committee (EC) of the National Authority, EC has approved an amount of **Rs. 471.36 crore** [Rupees four hundred seventy one crore and thirty six lakhs only].

2. The Chhattisgarh Annual Plan of Operation 2023-24 with financial outlay of Rs. 544.39 crores was discussed in detail by the Executive Committee of the National Authority during the 21st Executive Committee meeting of the National Authority.

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|---|---|-------------------|
| i. Date of Receipt | : | 29-12-2022 |
| ii. Date of approval of EC of State/UT | : | 12-12-2022 |
| iii. Date of approval of the Steering Committee | : | 21-12-2022 |
| iv. Total Amount/Outlay | : | Rs. 544.39 crores |
| v. Total Amount approved by National Authority | : | Rs. 471.36 crores |

3. The details of approved component-wise activities are as follows:

(Amount in Rs. Crore and Area in Ha.)

S. No	CAF Act/Rules	Activity	Proposed outlay	Green Employment to be generated (in lakh Mandays)	Page No.	Remarks

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			Phy. Target	Fin. Target			
1.	Site-specific activities as per Section 6 a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation	515.843 ha.	11.31	1.39	15-18	Approved
		Catchment Area Treatment Plan	24 work	5.47	1.35	19-21	Approved
		Integrated Management Plan wildlife	183 work	8.88	1.09	22-45	Approved
		Other	26695.949 ha. Old CA and Other Plantation Maintenance	59.93	14.70	18	Approved
		Approved total site specific activities under CA		85.59			Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	ANR	6695 ha.	7.10	1.75	78-93	Approved
	5(2)b	AR	212113.528 ha.	106.08	7.08	47-77	Approved
	5(2)c	Silvicultural Operations	450.235 ha.	1.80	0.45	93-94	Approved
	5(2)d	Protection of Plantations and Forests	290 Nos. Vehicles & 5941 Nos Pillars	12.30	1.67	190	Approved for hiring of 145 vehicles at Rs. 7.20 crores. Approved Rs. 5.10 crores for 5941 Pillars
	5(2)f	Forest fire prevention and control operations	4126 Beat.	15.75	4.87	186	Approved
	5(2)g	Soil and moisture conservation works	217 Nos.	180.04	25.08	95-126	Approved, the Soil & water conservation works should be done as per Mission Namami Gange and other related DPRs
	5(2)i	Improvement of wildlife habitat	4914.50 ha. & 183 work	21.29	2.41	127-185	Approved

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	5(2)m	Management of biological diversity and biological resource	09 Nos. Eco Development & Eco Tourism Activities	26.30	3.26	191	Not Approved
		Approved total 80% NPV activities		344.36			
3.	Activities as per Rule 5(3) of the CAF Rule, 2018						
	5(3)a	Establishment, Maintenance of modern nurseries	24 Nos.	1.25	0	195	Approved
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	2169 Nos PBR	24.94	6.18	195	Not Approved
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and Technology	6 Nos. Geomatic center & other IT Application	5.98	0.60	194	Not approved Details are required.
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	41 Nos. Causeway/Culvert	3.69	0.46	196	Approved
	5(3)e	Construction of residential and official buildings	40 Nos. building & Development Staff Amenities	17.11	2.12	188	Approved
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	40 divisions. protection in most sensitive area	5.50	1.70	189	Approved
	5(3)g	Survey and mapping	All Division	7.00	0.86	197	Not Approved
	5(3)h	Independent concurrent monitoring and evaluation and third party monitoring	All Division	3.00	-	196	Approved
	5(3)i	Publicity cum awareness Programme	All Division	5.89	-	197 & 187	Rs. 2.00 crores approved
		Approved total 20% NPV activities		32.55			
	Activities as per Rule 6(a) of CAF Rules, 2018						
	6(a)iv	For disbursement of salary and allowances of members and staff	1 Year	4.95	0.12	198	Approved

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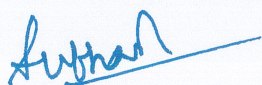
	6(a)v	For disbursement of sitting fees and allowances to nominated members	1 Year	0.17	-	198	Approved
		Approved total 60% Interest Component		5.12			
Activities as per Rule 6(b) of CAF Rules, 2018							
	6(b)i	Management of office establishment	1 Year	0.83	-	199	Approved
	6(b)iii	Hiring of staff cars for the use of officers and officials and Forest Protection Staff	1 Year	2.91	-	190 & 199	Approved
	6(b)v	Other contingencies for management of State Authority	1 Year	0.87	-	199	Not approved
		Approved total 40% Interest Component		3.74			
		Approved Grand Total of APO 2023-24 (85.59+344.36+32.55+5.12+3.74)		471.36			Approved

4. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of only local people may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent State Government.

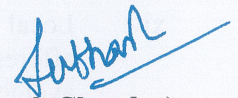
Signature

- viii. The monitoring and evaluation report of the works done up to the year 2021-22 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.
- ix. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- x. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xiii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xiv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
- xvi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xvii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xviii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xix. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.



- xx. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxi. The States/UTs CAMPA Authority shall complete for completing the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilise the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxii. The States/UTs Authority are proposing engagement of Casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxiii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.
- xxiv. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

Yours faithfully



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. PCCF & HoFF, Chhattisgarh, Head of the Executive Committee of State CAMPA, Department of Forests, Government of Chhattisgarh, Nava Raipur
2. Chief Executive Officer, State CAMPA Chhattisgarh, Raipur
3. Secretary, Department of Finance, Government of Chhattisgarh, Nava Raipur
4. Secretary, Planning Department, Government of Chhattisgarh, Nava Raipur
5. Accountant General, Chhattisgarh, Nava Raipur

Copy also forwarded through email for information:

1. DGF&SS, MoEF&CC, New Delhi for kind information
2. Additional Secretary & Financial Advisor, MOEF&CC, New Delhi
3. Mission Director, National Mission for Green India, MOEF&CC, New Delhi
4. Chief Executive Officer (National Authority), Ministry of Environment, Forests and Climate Change, New Delhi
5. Deputy Director General of Forests (Central), Integrated Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata.
6. IFD/Sanction Folder/ Guard File;
7. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.