

**File No. NA-15/36/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)**  
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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 24<sup>th</sup> November, 2023

To,  
The Principal Secretary (Forests)  
Government of Arunachal Pradesh  
Itanagar.

**Sub: Annual Plan of Operation for the financial year 2023-24 of Arunachal Pradesh State CAMPA reg.**

**Ref: State CAMPA of Arunachal Pradesh's letter no. FOR.129/STATE AUTHORITY/2022/2880 dated 31st August, 2023.**

Sir,

With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2023-24 received on 31.08.2023 for an amount of **Rs. 136.65 crore** (Rupees One hundred thirty six crore and sixty five lakh only) against the proposed outlay of **Rs. 192.20 crore** (Rupees One hundred ninety-two crore and twenty lakh) for carrying out CAMPA activities including the mandatory and time bound.

2. The Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 25<sup>th</sup> Executive Committee meeting of the National Authority. As per the decision taken in the Executive Committee meeting, the PCCF & HoFF was requested to furnish year wise detail of CA areas after reconciling the same with the respective project proposals for diversion of forest land approved by Central Government as per provisions of FC Act, 1980 along with compensatory levies deposited by the user agencies for CA and other mandatory activities within 15 days to National Authority. In respect of ANR and artificial plantation proposed under NPV component, details of site and their KML files should also be provided within 15 days as decided by EC.

3. In view of the non-receipt of the information, the details of considered component-wise activities are as follows:

(Area in ha & Rs. in crore)

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Remarks
			Physical Target	Financial Target	
1	<b>Site-specific activities as per Section 6 (a) of the CAF Act, 2016</b>				
	Mandatory Activity	<b>Compensatory Afforestation</b>			
		i. Advance work	1737.14	3.72	Approved subject to the condition that State CAMPA will ensure that CA works are undertaken after ascertaining project wise
		ii. Creation of plantation work	3001.348	21.06	
		iii. Maintenance of existing/ older plantation	28794.81	43.29	





		iv. Monitoring & Supervision			<p>reconciliation of CA sites and the compensatory levies deposited by user agencies against respective FC approvals. Any additional requirement of fund due to increase of wages (revised schedule of rates) the same should be met from interest component. In case of change of CA sites, prior approval of competent authority must be obtained before initiating any mandatory activities.</p> <p>2. Maintenance of CA plantations is approved subject to verification and certification by the concerned CCF/CF of circle for the extent of area of CA and satisfactory survival of seedlings/saplings in the plantation.</p> <p>3. Monitoring &amp; supervision is approved if it is already included in the estimates of CA during approval of diversion of forest land for non-forest purpose under FCA, 1980.</p>
		<b>Catchment Area Treatment Plan CAT Plan)</b>			
		Afforestation: Creation of Plantation (1000 Ha)	1000 ha.	12.60	Approved with the condition that State CAMPA will ensure that mandatory works under CAT Plan are undertaken after ascertaining project wise reconciliation of approved CAT sites for mandatory activities and the compensatory levies deposited by user agencies against respective FC approvals. Any additional requirement of fund due to increase of wages (scheduled rates) the same should be met from interest component. In case of change of CAT plan sites, prior approval of competent authority must be obtained before initiating any activities.
		Maintenance of Plantation. (6000 Ha)	6000 ha.		
		Enrichment of Plantation: Creation of Plantation including nursery (200 Ha)	200 Ha		
		Maintenance of Plantation – 2nd year & 3rd year operation. (1200 Ha)	1200 ha.	0.81	<p>2. Maintenance is approved subject to verification and certification by the concerned CCF/CF of circle for the extent of area of the plantations and satisfactory survival of seedlings/saplings in the plantation and uploading of kml files on eGreenwatch portal.</p>

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		Distribution of seedling (100 ha. each year)	100 ha. each year	0.10	Approved subject to part of estimates approved in respective FCA approvals. Number of seedlings required to be mentioned in progress report
		<b>Alternative Land Use Programme to Control Shifting Cultivation</b>			
		(Strip Plantation – 1895.11 Ha, Staggered Trenches -113.90 Ha, Cover Crop Strips – 1981.60 Ha, Vegetative Hedge – 27.40 Ha, Mixed Strip Crop – 2009 Ha, vegetative Hedge -12.19 ha., Silvicultural Strips – 4018 Ha, Bench Terracing – 70 Ha)		4.36	Approved subject to condition if same activity is stipulated in FCA Approvals
		Soil & Water Conservation Engineering/Mechanical Measures (DRPBD -358 Nos., LBCF- 235 Nos., Staggered trenches - 159112 Nos., Planting Development of pasture & fodder - 631 ha.)		1.52	Approved subject to condition if same activity is stipulated in FCA Approvals
		Treatment of Pilot Areas (Intensive Afforestation/Reforestation – 83.60 Ha, Enrichment Plantation – 31 Ha., permanent cultivation - 6.46 ha.)		0.05	Approved subject to condition if same activity is stipulated in FCA Approvals
		Erosion Control through Vegetative Barriers (vetiver grass -1385212 Nos.)		0.70	Approved subject to condition if same activity is stipulated in FCA Approvals
		<b>Integrated Wildlife Management Plan</b>			
		Maintenance Of check Gate with hut.	8 Nos.	0.04	Approved subject to condition if same activity is stipulated in FCA Approvals
		Const. of check gate with hut	6 Nos.	0.30	
		Patrolling squad/wages	53 Nos.	0.57	
		Erection of night vision vinyl signage with Ms angle iron post @ 1 no/km.	60 Nos./30 km	0.15	
		POL & Maintenance of M/cycle & vehicle	23 Nos.	0.15	
		Awareness camp in school/Printing of brochure/Maintenance of signage	12 Nos.	0.34	
		Monitoring & Evaluation	LS	0.09	
		Tending operation, Maintenance. of fence	7700 rmt /14 ha.	0.04	
		Creation of plantation	12 ha.	0.02	Approved subject to conditions if same activity stipulated in FCA Approvals
		Erection of watch tower	9 Nos.	0.33	
		Waste management plan	3 Nos.	0.03	
		Identification of rich wildlife habitat and corridors	3015 Nos.	0.22	
		Canopy connectivity for animal crossing by plantation of tall saplings	2400 Nos.	0.06	
		Hexagonal awareness shed	1 No.	0.06	
		Rescue & Treatment	Ls	0.06	Approved subject to obtaining necessary permission from of CZA guidelines
		C/o Rescue Treatment Centre including medicine & equipment	1 No.	1.00	Approved subject to confirmation that these activities are already included in estimates of CA & mandatory activities in the FCA approval
		Speed Breaker	12 Nos.	0.02	
		Construction of interpretation centre	1 No.	1.00	
		Vehicle	8 Nos.	0.77	
		Motor cycle	2 Nos.	0.01	
		Employment generation	45 beneficiaries	0.14	
		Avenue plantation	3 km	0.06	
		Contingency driver	4 Nos.	0.08	
		Contingency charge	LS	0.04	
		Renovation of animal enclosure	LS	0.41	

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		Maintenance of animal shed	6 Nos.	0.03	
		Ex situ conservation	LS	0.03	
		Hiring of veterinarian	LS	0.04	
		<b>Sub- Total Site specific activities under CAMPA (CA, CAT &amp; IMWP components)</b>		<b>96.28</b>	
		<b>Note- Details as per FC proposal as Annexure</b>			
<b>2. Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component</b>					
	5(2)a	<b>ANR</b>			
		(i) Advance work including creation	2149.87 Ha.	3.82	Deferred for want of details of area, kml files related information
		ii. Maintenance	12882.305 Ha.	7.13	Approved for Rs. 1.0 crore subject to confirmation of all areas taken up for ANR in previous years for which maintenance has been sought. Maintenance is approved subject to verification and certification by the concerned CCF/CF of circle for the extent of area of CA and satisfactory survival of seedlings/saplings in the plantation. For additional amount required for maintenance of ANR actual area of ANR with kml file and satisfactory survival should be certified and furnished.
		iii. Nursery raising	7500 Nos	0.01	Approved
	5(2)b	<b>Artificial Regeneration</b>			
		i. Advance soil work including creation	4565.51 Ha	28.30	Deferred for want of details of area, kml files related information
		ii. Maintenance	16760.63 ha.	16.80	Approved for Rs. 1.0 crore subject to confirmation of all areas taken up for ANR in previous years for which maintenance has been sought.  2. Maintenance is approved subject to verification and certification by the concerned CCF/CF of circle for the extent of area of Artificial Regeneration (AR) and satisfactory survival percentage of seedlings/saplings in the plantation. (Reply letter vide no. NA-15/36/2020-NA dated 30.10.2023 sent to PCCF, Arunachal Pradesh still awaited. For additional amount required for maintenance of AR actual area of AR with kml file and satisfactory survival should be certified and furnished.
		iii. Nursery raising	165001 Nos	0.38	Approved
	5(2)c	<b>Silvicultural operations</b>			

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		i. Tending operations (Weeding, thinning, pruning & Climber cutting)	335 ha.	0.20	Approved
		ii. Creation of Hollong seed orchard	2 ha.	0.02	Approved
		iii. Collection of sub-tropical seed & transportation to centre	100 kg/12000 Nos.	0.07	Approved
		iv. Mass production of orchid through micro-propagations in tissue culture	2000 Nos.	0.04	Approved
		v. Raising of seedlings	25000 Nos.	0.05	Approved
	5(2)d	<b>Protections of plantations and forests</b>			
		i. Cost of POL & maintenance of vehicle/motorcycle	LS	0.03	Approved
		ii. Stacking of river boulders to divert the course of river	7 ha.	0.02	Approved
		iii. Purchase of equipments relevant for patrolling	5 sets	0.47	Approved
		iv. Const. of seasonal bamboo bridge	3 Nos.	0.05	Approved
		v. Const. of green house	1 No.	0.04	Approved
		vi. Installation/maint. of water sprinkler, water reservoir, making of permanent beds and hardening unit	6 Nos.	0.12	Approved
		vii. Collection of seeds, orchids & other Germplasm	250 kg/1800 Nos.	0.06	Approved
		viii. Bio fencing at critical elephant location	3 ha.	0.02	Not Approved
	5(2)e	<b>Pest and disease control in forests</b>			
		Pest and disease control in forest like purchase of weedicide etc.	APR	0.01	Not Approved
	5(2)f	<b>Forest fire prevention and control operations</b>			
		i. Purchase of fire equipment	125 Nos.	0.27	Approved
		ii. Control Burning at river bank	80 ha.	0.05	Approved
	5(2)g	<b>Soil and moisture conservation works</b>			
		i. Check Dam	792 Nos.	6.99	Approved
		ii. Dredging of ponds	5 Nos.	0.31	Approved
		iii. Jungle ballies	739 Nos.	2.94	Approved considering it as slope protection measure along streams (Geo coordinates of all sites to be mentioned in progress report.)
	5(2)i	<b>Improvement of wildlife habitat</b>			
		i. Habitat improvement by ANR plantation	302 Ha.	0.52	Approved
		ii. Water holes	40 Nos.	0.17	Approved
		iii. Improvement of salt licks	13 Nos.	0.06	Approved
		iv. Making of signage	5 Nos.	0.01	Approved
		v. Training and workshops	3 Nos.	0.06	Approved
		vi. Open hall kitchen	1 No.	0.03	Not Approved
		vii. Anti-poaching protection camp including purchase of machinery	3 Nos.	0.45	Approved
		viii. Bamboo bridge	3 Nos.	0.05	Approved
		ix. Creation of fruit bearing species nursery	1 No.	0.05	Approved
		x. Maintenance of habitat improvement	2867.08 ha. / 39 Nos.	1.79	Approved
	5(2)k	<b>Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>			
		Improvement of rescue centre	2 Nos.	0.15	Approved subject to concurrence of
		i) Hog Deer- Inos (ii) SlowLoris- Inos			
		Animal rescue treatment	2 Nos.	0.02	CZA guidelines
		Veterinary medicine and treatment	2 Nos.	0.02	



	5(2)m	<b>Management of biological diversity and biological resource</b>			
		i. Digitization of herbal garden	1 no.	0.05	Approved
		ii. Maintenance of botanical garden	3 Nos.	0.36	Approved
<b>3. Activities as per Rule 5(3) of the CAF Rule, 2018</b>					
	5(3)a	<b>Establishment, maintenance of modern nurseries</b>			
		i. Modern nursery	12 Nos.	5.77	Approved
		ii. Maintenance of modern nursery	13 Nos.	0.76	Approved
		iii. Nursery for medicinal plant	1 No.	0.03	Approved
	5(3)c	<b>Purchase and maintenance of equipment of devices for communication, information and technology</b>			
		i. Wireless/GPS/Binoculars	39 Nos.	0.18	Approved
		Maintenance of wireless set	1 No.	0.01	Approved
		ii. Purchase/Maint. of office equipment/Accessories/Stationery	19 Nos.	0.30	Approved
		iii. Computers & Printer	41 Nos.	0.35	Approved
		iv. Purchase of speed/Engine boat	2 Nos.	0.27	Approved
	5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest area, fire line, watch towers, check posts and timber post</b>			
		i. Patrolling path	459.3 km	0.14	Approved
		Maint. of patrolling path	133 km	0.04	Approved
		ii. Watch towers	11 Nos.	0.42	Approved
		Maint. of watch towers	2 Nos.	0.02	Approved
		iii. Check gate	7 Nos.	0.38	Approved
		Maint. of check gate	16 Nos.	0.09	Approved
		iv. Fireline cutting	455 km	0.38	Approved
	5(3)e	<b>Construction of residential and officials buildings</b>	25 Nos.	5.40	Approved
		Maint. of buildings of frontline staff	224 Nos.	1.46	Not Approved
	5(3)f	<b>Casual engagement of local people of labours to assists regular staff of state forest department</b>	269 Nos.	3.56	Approved
	5(3)h	<b>Independent concurrent monitoring and evaluation and third party monitoring</b>			
		i. Independent concurrent monitoring	LS	0.49	Approved
		<b>Sub-Total of NPV Component</b>		<b>92.05</b>	
<b>4. Activities as per Rule 6(a) of CAF Rules, 2018</b>					
	6(a)iv	For disbursement of salary and allowance to nominated members and staff	60 Nos.	0.98	Approved
	6(a)v	For disbursement of sitting fees and allowances to nominated members	LS	0.12	Approved
	6(a)vi	<b>Activities referred to in sub-(2) and (3) of Rule 5</b>			
		(i) Professional service for compilation and preparation of annual accounts including capacity building of staff engaged in preparation of accounts.	LS	0.57	Approved
		(ii) Third Party Monitoring & Evaluation of CAMPA Activities from 2014-15 to 2018-19	LS	0.64	Approved
<b>5. Activities as per Rule 6(b) of CAF Rules, 2018</b>					
	6(b)i	Management of office establishment State CAMPA CEO with detail	LS	0.32	Approved
	6(b)ii	office equipment including computers and peripherals and its maintenance	LS	0.33	Approved
	6(b)iii	Hiring staff cars for the use of officers and officials	on need based	0.20	Approved
		POL & Maintenance of vehicle under State Authority	7 Nos.	0.09	Approved



	6(b)vi	Maintenance and renovation of buildings of frontline staffs	60 Nos.	0.45	Approved
		Development of website of State Authority and e-Plantation Journal.	LS	0.18	Approved
		<b>Sub-Total of Interest Component</b>		<b>3.88</b>	
		<b>Total approved</b>	<b>Rs. 136.65 crore</b>		

5. The State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2023-24 approved by the National Authority.

**6. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- v. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vi. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- vii. The monitoring and evaluation report of the works done up to the year 2021-22 must available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.
- viii. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- ix. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.

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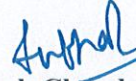
- x. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xi. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xiii. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xiv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
- xv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xvi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xvii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xviii. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xx. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxi. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.
- xxiii. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority

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- shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxiv. All wage payments should be made through direct Benefit Transfer (DBT).

Yours faithfully



**(Subhash Chandra)**  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF), Govt.of Arunachal Pradesh, Itanagar.
2. The Chief Executive Officer, Arunachal Pradesh State CAMPA, Itanagar.
3. The Secretary, Department of Finance, Government of Arunachal Pradesh, Itanagar.
4. The Secretary, Department of Planning, Government of Arunachal, Itanagar.
5. The Accountant General, Arunachal Pradesh.

**Copy also forwarded through email to:**

1. The Deputy Director General of Forest (Central), Regional Office, MoEF&CC, Shillong.
2. IFD/Sanction Folder/ Guard File.
3. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



**(Subhash Chandra)**  
Chief Executive Officer



