

**File No. NA-15/22/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**E-mail: [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)**  
\*\*\*\*\*

Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated 3<sup>rd</sup> July, 2023

To,  
The Principal Secretary,  
Department of Forests and Environment,  
Government of Andhra Pradesh,  
Amaravati.

**Sub: Annual Plan of Operation for the financial year 2023-24 of Andhra Pradesh State CAMPA - regarding**

Ref: The letter No. Rc.No.10012/2022/CAMPA-I dated 02.06.2023

Sir,

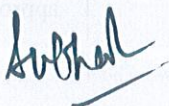
With reference to the above-mentioned letter, it is to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2023-24 received on 25.05.2023 for an amount of **Rs. 227.82 crores** (Rupees Two hundred twenty seven crores and eighty two lakhs only) against the proposed outlay of **Rs. 258.91 crores** (Rupees Two hundred fifty eight crores, ninety lakhs only) for carrying out CAMPA activities including the mandatory and time bound. The amount under NPV has been restricted to 25% of the NPV funds available with the State.

2. As per the decision taken in the Executive Committee meeting, the NPV component of CAMPA fund has been rationalized to less than 25% for continuation and sustainability of CAMPA activities aimed for improvement of quality of forest and wildlife habitat and essential measures required for forest fire prevention and control.

3. The Andhra Pradesh Annual Plan of Operation 2023-24 was discussed in detail by the Executive Committee of the National Authority during the 23<sup>rd</sup> Executive Committee meeting of the National Authority. The details of considered component-wise activities are as follows:

(Amount in Rs. Crore and Area in Ha.)

S.No	CAF Act/ Rules	Activity	Proposed outlay		Green employment (Man-days)	Remarks
			Phy. Target	Fin. Target		
1		Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory activity	Compensatory Afforestation (CA, ACA, PCA, SZA)		74.505	941121	
		Advance operations	1437.37 Ha	6.67		Approved
		Raising of plantations	1827.75 Ha	13.11		Approved



	Raising of nurseries	20.72 Lakh	3.24		Approved
	Maint., of plantations	5333.55 Ha	9.82		Approved
	Maint., of nurseries	14.86 Lakh	1.05		Approved
	Boundary pillars	1848 Nos	2.35		Approved
	RFDs	223Nos & 3525 Cum	0.35		Approved
	Check dams	84 Nos	3.68		Approved
	PTs/MPTs	1233 Nos & 20000 Cum	2.55		Approved
	CCT/CPTs	134107.97 Rmt	3.56		Approved
	Fencing	104534 Rmt	7.35		Approved
	Construction of boundary wall	1.5 Km	1.13		Approved
	Nursery Infrastructure and Development	10 nos	1.19		Approved
	Project Over Heads / Administrative Charges (PoL, Stationery, repairs to computers, xerox machines etc.)	20 Divisions	6.27		Approved
	Others (Creation of fire lines, Renovation/ construction of buildings etc.,)	Recouping of plantations 1008.44 Ha, Maint., of Fencing:9900 Rmt, Construction of buildings:4Nos, Fire tracing operations 49.00 km, Procurement of Vehicles:4Nos, Maint., of Roads:20 kms and maint., of SMC etc.,	12.18		Approved subject to the condition that tractor to be procured through GeM.
	<b>Catchment Area Treatment Plan</b>		<b>11.37</b>	<b>143621</b>	
	Raising of plantations	314.50 Ha	1.68		Approved
	Raising of nurseries	10.50 Lakh	0.83		Approved
	Maint., of plantations	360.50 Ha	0.84		Approved
	Maint., of nurseries	6.12 Lakh	0.20		Approved
	Boundary pillars	60 Nos	0.11		Approved
	RFDs	170 Nos	0.47		Approved
	Check dams	26 Nos	1.53		Approved
	PTs/MPTs	77 Nos	0.53		Approved
	CPTs	4041 Cum	0.17		Approved
	Vegetative measures	0.00	0.07		Approved
	Fencing	2000 Rmt	0.20		Approved
	Project Over Heads / Administrative Charges.		0.46		Approved
	Others (soil conservation stone walls, Infrastructure Development etc.,)	Stone walls:10.00 Km, Fire lines:1000Rmt, Nursery infrastructure etc.,	4.28		Not approved

	<b>Integrated Wildlife Management plan</b>		<b>0.78</b>	<b>9820</b>	
	Crop Compensation & Human injuries	LS	0.03		Approved
	Construction of Watch Towers	1	0.05		Approved
	Fire line creation, infrastructure development	Fire lines creation 10Km & Maint.- 10 km, improvement of EEC, maintenance of quarters to frontline staff, conducting awareness programs etc.	0.46		Approved
	Constructions/repairs to old Check Dams	Check dam 1 no, providing water to saucer pits - 1700 lts, de-silting of natural water resources - 5 nos.	0.24		Approved
	<b>Others (Site specific activities in accordance with FC proposal)</b>		<b>13.70</b>	<b>173053</b>	
	Survey & Demarcation P.A. Boundary	50 Km	0.14		Approved
	Raising of plantations	200.25 Ha	1.74		Approved
	Maintenance of plantations	219.50 Ha	0.57		Approved
	Raising of nurseries	1.25 Lakh	0.11		Approved
	Maintenance of nurseries	0.21 Lakh	0.02		Approved
	Habitat Management	0.00	0.45		Approved
	Enrichment planting (mangrove)	0.00	0.11		Approved
	Creation of fire lines and maintenance	30 Km	0.44		Approved
	Soil and Moisture Conservation (water holes, saucer pits, PT/MPTs, RFD, fish ladders etc.,)	3318 Nos	2.60		Approved
	Forest and Wildlife Protection	6 Nos	0.93		Approved
	Erection of chain-link fence	2600 Rmt	0.19		Approved
	Establishment of firefighting crew	19.00	0.98		Approved
	Communication Network and Mobility of Staff	0.00	0.15		Approved
	Office infrastructure and Residential Quarters maintenance	Improvement of official building & Residential quarters	1.12		Approved
	Wildlife Management intervention	Camera traps, GPS, Binoculars etc.,	2.33		Approved
	Eco-Tourism/Eco-Development	Maint., of existing cottages and paths	0.60		Not Approved
	Project overheads & Administrative and other office expenditure	LS	1.22		Approved
<b>2</b>	<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>				
	<b>5(2)(a)</b>	<b>ANR</b>		<b>8.26</b>	<b>121718</b>
	Improvement/ Raising of plantations and Management of Red Sanders/bamboo/teak etc., bearing forests	795 Ha	2.30		Approved

*Senthil*

		Maintenance, of ANR plantations	5902 Ha	4.985		Approved
		Seed dibbling	8 MT	0.41		Approved
		Advance operations	160 Ha	0.19		Approved
		Raising of nurseries	0.58 Lakh	0.06		Approved
		Maintenance of nurseries	3.11 Lakh	0.26		Approved
		Spill over Maintenance of ANR plantations		0.045		Approved
	<b>5(2)(b)</b>	<b>AR</b>		<b>37.22</b>	<b>548509</b>	
		Advance operations	991 Ha	4.62		Approved
		Raising of plantations	1201 Ha	7.89		Approved
		Maintenance of plantations	6446.60 Ha	17.11		Approved
		Raising of nurseries	24.09 Lakh	2.79		Approved
		Maintenance of nurseries	35.68 Lakh	2.17		Approved
		Spill over works (Raising of plantations)	100ha	2.64		Approved
		Spill over for raising of nursery (8"x12) during 2021-22 : 75000 nos	75000 nos	0.015		Approved
	<b>5(2)(d)</b>	<b>Protection of Plantations and forests</b>		<b>40.65</b>	<b>599028</b>	
		Base Camps	49 Nos	13.90		Approved
		Strike Forces	26 Nos	7.35		Approved
		Safeguarding of Seizures	0.00	0.35		Approved
		Mobility charges for the vehicles	86 Nos	10.63		Approved
		Communication charges		0.55		Approved
		LiDAR survey at Kolleru lake		3.49		Not Approved
		Spill over Base Camps	85	2.54		Approved
		Spill over Mobility Charges	111	1.33		Approved
		Spill over Striking Forces	30	0.55		Approved
		Safeguarding of seizures-		0.01		Approved
	<b>5(2)(f)</b>	<b>Forest fire prevention and control operations</b>		<b>7.70</b>	<b>113524</b>	
		Fire line (creation & maintenance)	1427.60 Kms	5.09		Deferred for want of exact details
		Fire watchers	83 nos.	0.77		Approved
		Purchase of fire equipment	Blowers, grass cutters, boots, gloves, fire kits etc.,	0.97		Approved
		Organisation of Awareness campaigns	96 nos.	0.30		Approved
		Spill over Creation and Maintenance of Fire Lines		0.57		Approved
	<b>5(2)(g)</b>	<b>Soil and moisture conservation works</b>		<b>5.82</b>	<b>85746</b>	
		Check dams	35 Nos	1.64		Approved
		RFDs	424 Nos	0.77		Approved
		PTs/MPTs	435 Nos	2.33		Approved
		Maintenance works		1.06		Approved
		Spill Over Digging of STs		0.02		Approved
	<b>5(2)(i)</b>	<b>Improvement of wildlife habitat</b>		<b>17.45</b>	<b>257100</b>	

		Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal	i. Solar fencing:32.3 Kms, ii. Removal of weed growth:365 ha, iii. Salt licks & mineral blocks:1162 nos, iv. Nature camps:8nos, v. Fodder plot:100 Ha, vi. View lines:13.50 km, vii. Roads & path ways:1.00 km & viii. maint., of existing habitat works	2.603		Approved
		Water resource management	MPTs/PTs:10nos, Saucer-pits: 125nos, Waterholes:8nos, Solar borewells:2nos, &Maint., of Saucerpits:724nos, CDs:17nos, MPTs/PTs:24nos, Water holes: 5nos etc.,	2.176		Approved
		Human wildlife conflict management	Compensation to human & cattle loss:2.98 Cr, Rescue operations:1.37Cr, Trap cages: 0.32Cr, Awareness to handling tranquilizer guns:0.18 Cr & Maint.,of above works:0.015 Cr	4.744		Approved only for Trap cages: 0.32Cr.
		Patrolling	Anti-poaching squad:12nos, River parties:3nos, Anti-poaching and Wildlife Crime control operations etc.,	2.782		Approved
		Eco-development work surrounding to reduce conflict in village	Maint., Solar RO plants:0.14 Cr, Awareness:0.10 Cr, Solar Street lights:70nos (0.20 Cr.), Apiary units:0.03Cr and Maint.,0.73Cr.	1.198		Approved
		Wildlife Extension and Education ( <i>Maint., of EEC, study tours, nature camps etc.,</i> )	Publicity & Trainings:0.16Cr, Maint., of EECs 5nos:0.52Cr	0.678		Approved for 0.16 Cr
		Data Collection ( <i>Inventory of flora &amp; fauna, camera traps etc.,</i> )	GPS enabled camera traps 150nos (0.50Cr.) and flora data collection	0.699		Approved

*Suman*

*Approved*

		Protection activities	Construction of Kraals:0.07Cr, Periodical estimation:0.05Cr, Protecting bird nesting:0.50 Cr, Spl. Development areas 4nos:0.82Cr and Maint., of works	2.29		Approved
		Spill over Work Human Wildlife Conflict Management		0.121		Approved
		Spill over Patrolling		0.133		Approved
		Spill over protection activities		0.022		Approved
	5(2)(k)	<b>Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>		1.85	27204	
		Rescue operations		0.51		Approved.
		Veterinary Treatment		1.34		Approved Subject to CZA clearance.
	5(2)(m)	<b>Management of biological diversity and biological resource.</b>		1.05	15465	
		Seed collection	16 MT	0.30		Approved
		Maintenance of research plots:128 ha and 2 research stations.		0.75		Approved
3	<b>Activity as per Rule 5(3) of CAF Rules, 2018</b>					
	5 (3)(a)	<b>Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials</b>		4.12	60694	
		Establishment	13 Nos	2.55		Approved
		Upgradation	10 Nos	0.19		Approved
		Maintenance	81 Nos	1.38		Approved
	5 (3)(c)	<b>Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife</b>		4.49	66104	
		Procurement of software & equipment/ devices	Procurement of Desktops & Laptops:109nos, Printers:76nos, Hand held GPS:62nos, Development of MIS CAMPA modules, FCA modules and digitisation of forest blocks etc.,	3.31		Approved Rs. 2.24 crores

		Maint., of software & equipment/ devises	Maint., of Computers & Laptops:95nos, Printers :61nos, Networking & Internet:94nos etc.,	1.18		
	<b>5 (3)(e)</b>	<b>Construction of residential and official buildings</b>		<b>5.02</b>	<b>73942</b>	
		Residential quarters	2 new, 49 maintenance	1.63		Approved for new Construction only. Maintenance should be done from other sources.
		Official buildings	3 New, 60 maintenance	2.36		Approved for new Construction only. Maintenance should be done from other sources.
		Camping facilities	1 new, 51 maintenance	1.02		Approved for new Construction only. Maintenance should be done from other sources.
	<b>5 (3)(f)</b>	<b>Casual engagement of local people or labours to assist regular staff of State Forest Department</b>		<b>4.06</b>	<b>59857</b>	
		Casual engagement of local people or labours to assist regular staff of State Forest Department	108	3.09		Approved
		Spill Over		0.97		Approved
	<b>5 (3)(g)</b>	<b>Survey and mapping for APO monitoring</b>	<b>Survey and mapping of CA areas</b>	0.99	14575	Approved
	<b>5 (3)(h)</b>	<b>Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund</b>		6.89	101564	Not approved
		Independent concurrent monitoring	Chartered Accountant audit fee for audit of CAMPA funds in 50 Divisions	0.231		Not approved
		Third party monitoring and evaluation				

Subtotal

		Administrative expenses	50 Divisions	0.597		Not approved
		e-Green Watch outcome	For 166 Range offices	5.104		Not Approved. Existing Staff to be trained with requisite skills.
		Spill Over E-green watch outcome		0.96		Approved
	5 (3)(i)	<b>Publicity-cum-awareness programme</b>		<b>0.81</b>	<b>12003</b>	
		Awareness programmes in 220 Ranges & Divisions	220 Divisions and Ranges	0.81		Approved for Rs. 0.50 crores
		ii. Training for staff				
	5 (3)(j)	<b>Production and distribution of quality planting material (a detailed plan)</b>		<b>3.03</b>	<b>44644</b>	
		Maintenance of nurseries	32.61 lakh seedlings	3.03		Approved
4	<b>Activities as per Rule 6(a) of CAF Rules, 2018</b>			<b>5.50</b>		
	6 (a)(iv)	<b>For disbursement of salary and allowances State CAMPA Authority &amp; staff</b>	<b>Dy.CEO:0.18Cr</b>	<b>1.00</b>		
		CEO		0.46		Approved Subject to actuals for officers exclusively working for State Authority
		Jt. CEO		0.36		
		Dy. CEO		0.18		
	6 (a)(v)	<b>For disbursement of sitting fees and allowances to nominated members of the State Authority</b>	<b>Sitting fee and allowances for any other work assigned to the nominated members</b>	<b>0.50</b>		Approved
	6 (a)(vi)	<b>Activities referred to in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions/ Contractual services etc.</b>		<b>4.00</b>		
		Publicity & Awareness		1.00		Approved for Rs. 0.50 crore
		Contractual services		3.00		Not approved
5	<b>Activities as per Rule 6(b) of CAF Rules, 2018</b>			<b>3.66</b>		
	6(b)(i)	<b>Management of office establishment State CAMPA CEO with details</b>	<b>Office Expenses, Electricity &amp; power, Water Charges, Rent Rates and taxes etc.,</b>	<b>1.32</b>		Approved
	6(b)(ii)	<b>Office equipment including computers and peripheral and its maintenance</b>	<b>Administrative Expenses</b>	<b>1.00</b>		Approved for Rs. 0.25 crores



	6(b)(iv)	Hiring of buildings on lease for office establishment and residences of the officers				
	6(b)(v)	Other contingencies for management of State Authority	Monitoring and Evaluation expenditure like Third Party Monitoring and CA audits of State CAMPA	1.34		Approved subject to actuals
	Total Approved			227.82		

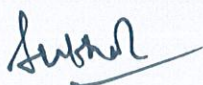
**5. The State Government is requested to release the State CAMPA Fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2023-24 approved by the National Authority.**

**6. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should also be uploaded.
- vi. If required and approved by National Authority, casual engagement of only local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- viii. The monitoring and evaluation report of the works done up to the year 2021-22 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2022-23 should be made available to the NA.
- ix. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in

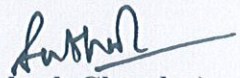
*Amul*

- each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- x. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
  - xi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
  - xii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
  - xiii. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
  - xiv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
  - xv. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
  - xvi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
  - xvii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
  - xviii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
  - xix. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
  - xx. IRO shall also monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
  - xxi. The States/UTs CAMPA Authority shall complete for completing the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.



- xxii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxiii. The validity of APO (2023-24) shall expire on 31.03.2024. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2024-25) and are approved by NA.
- xxiv. The States/UTs Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the State/UT. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

Yours faithfully

  
(Subhash Chandra)  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forests and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Andhra Pradesh, Amaravati.
2. The Chief Executive Officer, Andhra Pradesh, Amaravati.
3. The Secretary, Department of Finance, Government of Andhra Pradesh, Amaravati.
4. The Secretary, Department of Planning, Government of Andhra Pradesh, Amaravati.
5. The Accountant General, Andhra Pradesh, Amaravati.

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Vijayawada.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

  
(Subhash Chandra)  
Chief Executive Officer

