

File.No.NA-15/24/2020-NA  
**Government of India**  
**Ministry of Environment, Forest and Climate change**  
**(National Authority)**  
**Email: adhoc-campa-mef@nic.in**  
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Hall No. 1, 4<sup>th</sup> Floor  
 Block No. 3, CGO Complex  
 Lodhi Road, New Delhi-110003  
 Dated the 13<sup>th</sup> May, 2022

To,  
 The Principal Secretary,  
 Department of Forest,  
 Government of Uttar Pradesh,  
 Lucknow.

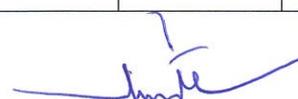
**Sub: Annual Plan of Operation for the year 2022-23 of Uttar Pradesh State CAMPA-reg.**

Sir/Madam,

I am directed to refer to letter no. 1210/2-37-2 dated 01.04.2022 of Uttar Pradesh State CAMPA on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation – Uttar Pradesh (2022-23) at a total cost of **Rs.275.51 crores** (Rupees two hundred seventy-five crores and fifty-one lakh only) out of proposed outlay of Rs.605.00 crore recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Uttar Pradesh” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 16<sup>th</sup> meeting of the Executive Committee of the National Authority held on 06<sup>th</sup> of April, 2022. The component wise approval accorded by the 16<sup>th</sup> Executive Committee is as under:

Rs. in crore							
S.No	CAF Rules	Activity	Units	Physical Target	Financial Target	Remarks	
1	2	3	4	5	6	7	
<b>Site Specific Activities</b>							
<b>I</b>		<b>Compensatory Afforestation (CA)</b>					
<b>A.</b>	Mandatory Activities	Compensatory Afforestation during 2022 rains					
		i. Normal/barbed wire fencing plantation	ha.	1559.3516	17.87		
		ii. Plantation in Tree Guard (BG/IG/RCCG)	No.	45630			
		iii. No. of plants (other than ha.)	No.	26918			
<b>B.</b>		Advance Soil Work for planting 2023 rains					
		i. Normal/barbed wire fencing plantation	ha.	1355.4261	7.07		



S.No	CAF Rules	Activity	Units	Physical Target	Financial Target	Remarks
		ii. No. of plants (other than ha.)	No.	33267		
<b>C.</b>		9 <sup>th</sup> year maintenance of 2013 plantation			14.07	
		i. Normal/barbed wire fencing plantation	ha.	1648.425		
		ii. No. of plants (other than ha.)	No.	147669		
<b>D.</b>		8 <sup>th</sup> year maintenance of 2014 plantation				
		i. Normal/barbed wire fencing plantation	ha.	45.1555		
		ii. No. of plants (other than ha.)	No.	45306		
<b>E.</b>		7 <sup>th</sup> year maintenance of 2015 plantation				
		i. Normal/barbed wire fencing plantation	ha.	2116.4905		
		ii. No. of plants (other than ha.)	No.	39952		
<b>F.</b>		6 <sup>th</sup> year maintenance of 2016 plantation				
		i. Normal/barbed wire fencing plantation	ha.	4555.2354		
		ii. No. of plants (other than ha.)	No.	139902		
<b>G.</b>		5 <sup>th</sup> year maintenance of 2017 plantation				
		i. Normal/barbed wire fencing plantation	ha.	1892.9489		
		ii. No. of plants (other than ha.)	No.	24707		
<b>H.</b>		4 <sup>th</sup> year maintenance of 2018 plantation				
		i. Normal/barbed wire fencing plantation	ha.	1032.1921		
		ii. No. of plants (other than ha.)	No.	46125		
<b>I.</b>		3 <sup>th</sup> year maintenance of 2019 plantation				
		i. Normal/barbed wire fencing plantation	ha.	682.7111		
		ii. No. of plants (other than ha.)	No.	73158		
<b>J.</b>		2nd year maintenance of 2020 plantation				



S.No	CAF Rules	Activity	Units	Physical Target	Financial Target	Remarks
		i. Normal/barbed wire fencing plantation	ha.	1070.0816		
		ii. No. of plants (other than ha.)	No.	66495		
<b>K</b>		1 <sup>st</sup> year maintenance of 2021 plantation				
		i. Normal/barbed wire fencing plantation	ha.	1011.0761		
		ii. No. of plants (other than ha.)	No.	80349		
<b>II</b>		<b>Catchment Area Treatment Plan</b>	LS	LS	1.03	
		<b>Sub Total of Site Specific Activities</b>			<b>40.04</b>	
<b>III</b>	<b>NET PRESENT VALUE (NPV)</b>					
	<b>Activities as per Rule 5(2) of the CAF Rules 2018</b>					
<b>1</b>	5(2)(b)	<b>Artificial Regeneration (Plantation under NPV)</b>				
		a. Non-CA plantation year 2022	ha.	38212.00	105.54	
		b. Advance soil work for Non-CA plantation year 2023	ha.	13100.00	53.96	
<b>2</b>	5(2)(a)	<b>ANR related works</b>	ha.	3510.00	11.19	
<b>3</b>		<b>Improvement of Wildlife Habitat/Bio-diversity Conservation</b>				
	5(2)(i)	(i) Development of Dudhwa, Amangarh and Pilibhit Tiger Reserve	LS	As per APO	10.49	
	5(2)(k)	(ii) Establishment and operation of rescue center.	LS	As per APO	19.55	
	5(2)(m)	(v) Conservation of vulture.	LS	As per APO	1.06	
		<b>Subtotal Rule 5(2)</b>			<b>201.79</b>	
	<b>Activities as per Rule 5(3) of the CAF Rules 2018</b>					
<b>4</b>	5(3)(a)	<b>Establishment, upgradation and Maintenance of Modern Nurseries and other planting stock production facilities for production of quality planting material</b>				
		(i) Installation of Solar Water Pumps and essential amenities for nursery employees in important nurseries of various division for upgradation of these nurseries	LS	50	3.50	Approved Rs.3.50 crore out of Rs.7.00 crore
<b>5</b>	5(3)(b)	Capacity building of frontline staff for the protection of forests and plantation	LS	LS	1.00	
<b>6</b>	5(3)(e)	<b>Construction of Residential and Official Buildings</b>				



S.No	CAF Rules	Activity	Units	Physical Target	Financial Target	Remarks
		Construction of Type-1, Type-2 & Type-3 quarters for frontline staff.	Nos.	173	20.24	
7	5(3)(h)	Monitoring and Evaluation	LS	LS	0.80	Rs. 0.80 crore approved out of Rs.2.00 crore
<b>Subtotal Rule 5(3)</b>					<b>25.54</b>	
<b>Activities as per Rule 6 of the CAF Rules 2018</b>						
<b>IV OUTLAY FOR THE USE OF ACCRUED INTEREST</b>						
1	6(a)(iv)	Salary wages	LS	As per APO	3.00	
2	6(a)(iv)	DA allowances	LS	As per APO	1.00	
3	6(a)(iv)	Travel allowances	LS	As per APO	0.05	
4	6(a)(iv)	Expenditures on travel for trainings and other relevant expenses	LS	As per APO	0.10	
5	6(a)(iv)	Holiday travel expenses	LS	As per APO	0.03	
6	6(a)(iv)	Works related to computer hardware/software	LS	As per APO	0.04	Approved Rs.0.04 crore out of Rs.0.08 crore
7	6(a)(iv)	Maintenance of computer and purchasing related stationary	LS	As per APO	0.02	Approved Rs.0.02 crore out of Rs.0.08 crore
8	6(a)(iv)	Expenses on medical treatment	LS	As per APO	0.03	Approved Rs.0.03 crore out of Rs.0.06 crore
9	6(a)(iv)	House Rent allowances	LS	As per APO	0.20	
10	6(a)(iv)	Payment for Outsourcing Services	LS	As per APO	2.50	Approved Rs.2.50 crore out of Rs.5.00 crore
11	6(b)(i)	Office expenses	LS	As per APO	0.12	
12	6(b)(i)	Electricity charges	LS	As per APO	0.15	
13	6(b)(i)	Purchase of stationary articles	LS	As per APO	0.04	
14	6(b)(i)	Telephone/Internet facility	LS	As per APO	0.01	
15	6(b)(i)	Maintenance	LS	As per APO	0.05	Approved Rs.0.05 crore out of



S.No	CAF Rules	Activity	Units	Physical Target	Financial Target	Remarks
						Rs.0.20 crore
16	6(b)(i)	Other expenses related to office management	LS	As per APO	0.25	Approved Rs.0.25 crore out of Rs.0.60 crore
18	6(b)(v)	Payment for professional and specific services	LS	As per APO	0.25	Approved Rs.0.25 crore out of Rs.0.50 crore
19	6(b)(v)	Publications	LS	As per APO	0.02	
20	6(b)(v)	Advertisement, sale and decoration expenses	LS	As per APO	0.02	
21	6(b)(vi)	Maintenance of vehicles and purchase of petrol etc.	LS	As per APO	0.20	
22	6(b)(vi)	Hospitality expenses	LS	As per APO	0.06	
		<b>Subtotal Rule 6</b>			<b>8.14</b>	
		<b>Grand Total</b>			<b>275.51</b>	

3. For the items of APO, which have been deferred are as below and EC directed the State Authority to submit the following details to National Authority for consideration in the next EC meeting.

SN	CAF Rules	COMPONENT	Units	Physical	Financial (Rs. in Cr.)	Remarks
1	2	3	4	5	6	
<b>A. Activities as per Rule 5(2) of the CAF Rules 2018</b>						
1	5(2)(b)	<b>Artificial Regeneration (Plantation under NPV)</b>				
		c. 2nd year maintenance of 2020 non-CA plantation	ha.	11574.86	57.33	Deferred Details of success percentage report to be submitted
		d. 1 <sup>st</sup> year maintenance of 2021 non-CA plantation	ha.	21664.95		
	5(2)(d)	<b>Protection of Plantations and Forests</b>				
		(i) Survey demarcation and establishment of boundary pillars	Km.	3214.82	4.94	Deferred, details to be furnished
		(ii) Enforcement work	LS	As per APO	3.00	
	5(2)(g)	Soil and moisture conservation works	LS	As per APO	37.06	
2	5(2)(g)	Treatment of degraded forest watersheds as per DPR prepared by using LIDAR technology	ha.	As per APO	13.69	Deferred Details to be provided as per UP



SN	CAF Rules	COMPONENT	Units	Physical	Financial (Rs. in Cr.)	Remarks
						scheduled rates
<b>B. Activities as per Rule 5(3) of the CAF Rules 2018</b>						
3	5(3)(a)	<b>Establishment, upgradation and Maintenance of Modern Nurseries and other planting stock production facilities for production of quality planting material</b>				
		(iii) Strengthening of Research Centres for production of quality planting material				Not approved
		(a) Silviculturist Kanpur	LS	As per APO	2.51	
		(b) Silviculturist Bareilly	LS	As per APO	1.11	
		(c) Silviculturist Varanasi	LS	As per APO	1.27	
4	5(3)(c)	Purchase and Maintenance of Equipments/Devices for Communication and Information Technology for the purposes of protection of forest and wildlife	LS	As per APO	11.24	Deferred Details to besubmitted
5	5(3)(d)	<b>Maintenance of forest roads and forest fire prevention and control operations</b>		As per APO		
		(i) Purchase of state of art fire protection/management equipments	LS	As per APO	1.00	Not approved
	5(3)(d)	<b>Maintenance of forest roads and forest fire prevention and control operations</b>				
		(i) Strengthening of forest roads	Km.	1544.65	4.43	Deferred
6	5(3)(g)	Making and strengthening of working plans	LS	As per APO	4.12	Not approved
7		survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS	As per APO	11.84	Not approved
<b>C. Activities as per Rule 6 of the CAF Rules 2018</b>						
8	6(b)(ii)	Purchase of office Furniture & equipment	LS	LS	0.50	
<b>Grand Total of APO 2022-23</b>					<b>154.04</b>	



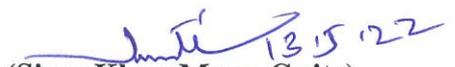
4. **The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.



- xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,

  
(Siam Khan Muan Guite)

Assistant Inspector General of Forests

**Copy to:**

1. Principal Chief Conservator of Forests (HoFF), Department of Forests, Government of Uttar Pradesh, Lucknow
2. Chief Executive Officer, Uttar Pradesh CAMPA, Lucknow
3. Secretary, Department of Finance, Government of Uttar Pradesh, Lucknow
4. Secretary, Department of Planning, Government of Uttar Pradesh, Lucknow
5. Accountant General, Uttar Pradesh, Lucknow

**Copy also forwarded through email to :**

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

  
(Siam Khan Muan Guite)

Assistant Inspector General of Forests

