

**F. No. – NA-15/28/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**(National Authority)**  
**(Email: adhoc-campa-mef@nic.in)**  
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**Hall No.1, 4<sup>th</sup> Floor**  
**Block No.3, CGO Complex**  
**Lodhi Road, New Delhi-110003**  
**Dated the 17<sup>th</sup> June, 2022**

To,  
 The Principal Secretary  
 EF&T Department  
 Telangana Secretariat  
 Hyderabad

**Sub: Annual Plan of Operation (APO) for the year 2022-23 of Telangana State CAMPA - reg.**

Sir/Madam,

I am directed to refer to the letter No. 15301/20231/CAMPA dated 05<sup>th</sup> May, 2022 and 16<sup>th</sup> April, 2022 of Telangana State Authority, Government of Telangana on the above-mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation- Telangana (2022-23) at a total cost of **Rs.551.33 crore** (Rupees Five hundred fifty-one crore and thirty-three lakhs only) and Spill over activities of **Rs.89.72 crore** (Rupees Eighty nine crore and Seventy-two lakhs only) out of proposed outlay of various forestry and wildlife activities in APO 2022-23 is for Rs.689.33 crore and Spill over activities of Rs.129.00 crore respectively, recommended by the States Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Telangana” created under Section 4 of CAF Act, 2016.

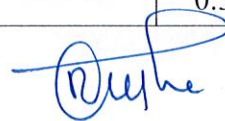
2. The APO was discussed in the 17<sup>th</sup> meeting of the Executive Committee held on 1<sup>st</sup> June, 2022 and approved the APO of 2022-23 with financial outlay of **Rs.551.33 crore** and deferred **Rs.138.01 crore** and spill over activities of **Rs.89.72 crore** and deferred **Rs.40.28 crore**. The component wise approvals accorded by the Executive Committee are as under:

(Amount in Rs. Crore)

Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
A.		<b>Site Specific Activities</b>				
<b>1</b>		<b>Compensatory Afforestation (CA)</b>				
		Raising of plantations	Ha	2799.41	21.89	
		Maintenance of plantations (up to 9th year)	Ha	17018.35	37.06	
	Mandatory					



Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
	activity	Nursery maintenance	LBPS	50.06	3.06	
		Nursery raising	LBPS	31.84	2.74	
		Advance operations	Ha	820.65	6.17	
		Misc. like fencing, administrative cost etc.			60.03	Deferred - Subject to submission of details
2	<b>Catchment Area Treatment Plan(CAT)</b>					
	Mandatory activity	<b>As per approved CAT plans</b>				
		Peripheral trench in Km	Km	12.00	0.59	
		Bund planting in three rows in Km	Km	28.09	0.13	
		Rough Stone packing at canal passing through the hillocks.	Km	1.50	0.16	
		<b>SMC works</b>				
		RFD/SGPs	Nos	25.00	0.28	
		MPT	Nos	18.00	0.72	
		PT	Nos	14.00	1.17	
		SCT	Nos	37248.00	1.58	
		Bund planting three rows in Km			0.00	
		Planting of Rare/Medicinal Species local indigenous tree and shrub species	Ha	50.00	0.07	
		<b>Infrastructure</b>				
		Nursery	Nos	3.00	0.48	
		FRO Quarter	Nos	2.00	0.60	
		Creation of fire lines in remnant block	Km	100.00	0.10	
		Fire lines	Km	38.00	0.05	
		Firefighting equipment	Nos	8.00	0.08	
		Socio-economic component	Ls		0.20	
	Administrative cost	Ls		0.36	Deferred	



Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
		Others	Ls		0.41	
03	<b>Integrated Wild Life Management Plan(IWLM)</b>					
	Mandatory activity	Habitat Improvement		As per approved IWLM plans	0.68	
		Water Resources Managements & SMC Structures			0.80	
		Creation of Fire Lines & Maintenance of Fire Lines			0.09	
		Strengthening protection			3.65	
		Miscellaneous & Publicity, Awareness			0.20	
B.	<b>Activities-under 80% of CAF Rules NPV</b>					
	5(2)(a)	<b>Assisted NaturalRegeneration</b>				
		CPT	Km	275.00	4.19	
		Trench stabilization	Km	1043.4 Km- Revisit & 673.94 Km New	3.16	
		seed broadcasting & Dibbling	Ha	351.00		
		Maintenance of Gacchakaya	Nos	586100.00	0.14	
		Laying of sample plots	Nos	1401	0.22	
		Raising of Gacchakaya	Nos	1500428	0.76	
		Fire lines & Maintenances	Km	1853.20 Km Creation,5599.30 KM Maint of fire lines	5.72	
		Weed removal	Ha	11101	9.88	Deferred – submission of impact study report
		Bamboo plantation along nalas including maint. 20.936LBPS maint. of nursery,1940.70 KM			3.93	



Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
		raising,1189.15K m maint. of plantation,975 km advance operations,8.735 Lbps nursery for 2023 planting,	Km			
		Medicinal herbs & shrubs on sets mounds 13774 Ha raising ,46.939 Lbps nursery maint,80.97062 Lbps nursery for 2023 Planting	Ha		15.63	
		Gap Planting with native forest species in viable gaps of not less than 0.50 ha in ANR areas @ 3mt distance & in 30 cu cubic pits/45 cms cubic pits 4585.4 Ha raising,1923 Ha advance operations,44.43 243 Lbps nursery for 23 planting & 26.125 LBPs nursery for 2024planting season, 3533 Ha 1st year maintenance	Ha		59.07	
		Removal of Lantana	Ha	3741.38 ha creation & 2234.62 ha maintenance	4.59	Deferred – submission of impact study and report from IRO
		Removal of Mahaveera	Ha	4616.69	2.80	
	5(2)(b)	Artificial regeneration (by plantations);				
		Total AR like Teak, Bamboo, BHA & NTSH plantations 130 Ha - Bamboo+Misc,0. 65Lbps bamboo Nursery, 1.41		AS per APO		

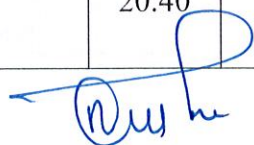


Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
		Lbps BHA nursery maint;,436.24 Ha BHA plantation,60 Ha maint of BHA plantation, 20 Ha advance operations for BHA,4.30 LBPS nursery for BHA 23 Planting,120.724 Lbps nursery maint,107.55178 Lbps nursery for 2023 planting,5712 Ha raising of plantation,3 ha dense plntation,5710 Ha 1st year maint,2894.50 Ha 2nd year miant,7712.00Ha advance operations	Ha		145.25	
	5(2)(c)	Silvicultural operations in forests;				
		Cultural Operations-New	Ha	39513 Ha	13.11	Approved Rs.13.11 crore out of Rs.26.23 crore
		Cultural operations-Revisit	Ha	37093.018 Ha	6.60	Approved Rs.6.60 crore out of Rs.12.13 crore
		Cultural operations-urban blocks	Ha	967.19 Ha	0.64	
	5(2)(d)	Protection of plantations and forests;				
		Protection of forests like pillars, construction of protection structures etc. for forest blocks	Nos	4180 Nos	4.76	




Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
	5(2)(e)	Pest and disease control in forest;				
	5(2)(f)	<b>Forest fire prevention and control operations;</b>				
		Sensitive areas , procurement of firefighting equipment, procurement of fire fighters, planting indigenous vegetative barriers of fire resistant species around fire affected areas	Nos.	106 Nos fire equipment for highly vulnerable ranges	0.80	
		Engaging quick response teams	Nos	45 Nos	1.39	
	5(2)(g)	Soil and moisture conservation works in the forest;				
		<b>SMC works:</b> 245587Cu.mt SCT, 114 farm ponds, 22671 RFDs, 7 solar bore wells	Nos	As per APO	31.24	
		Water harvesting structures- 736 nos Check Dams, 1067 Nos Percolation Tanks, 413 Nos Mini percolation Tanks	Nos	As per APO	65.57	
	5(2)(h)	Voluntary relocation of villages from protected areas;	Ls	As per APO	7.20	Subject to NTCA approval
	5(2)(i)	<b>Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan;</b>				
		Provision of water & SMC, saucer pits etc. 130 Nos saucer pits creation, 955 Nos filling of water in saucer pits, 309 creation of water	Nos	As per APO	5.20	

Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
		holes,15 erection of solar pump with PTS				
		Weed Management	Ha	2025 ha	3.08	Deferred – submission of impact study report
		Improvement of tree cover: 689 Ha fruit bearing raising,65 Ha advance operations for fruit bearing & 663.10 KM bamboo plantation raising and 140 KM advance operations	Ha	As per APO	10.05	
		<b>Grass Land Management:</b> 1137 Ha grass land raising,120 Kgs grass seed collection & 5 Ha fodder plots	Ha		4.43	
		Prey base-construction of kraals and capture of herbivores	Nos	380 Nos & 4 Kraals	0.27	
		creation of view lines-848 km & maint. of view lines-884km	Km	402 KM creation & 553 KM maintenance	0.99	
	5(2)(k)	Establishment operation maintenance of animal rescue center and ant poaching 228 Nos rescue of wild animals, maintenance of 5 rescue vans	Nos	As per APO	0.30	
C.	<b>Allied Activities -20% of NPV</b>					
	5(3)(a)	Modern nursery activities, nursery planting stock	Nos	8	20.40	





Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark	
				Physical Target	Financial Target		
	5(3)(c)	Work stations, Desktops, LaserJet printers, copier cum printer, NAS storage 20TB & A0 size plotter;	Ls			0.48	
		Maint. of Internet connectivity	Ls			0.20	Approved Rs.0.20 crore out of Rs.1.38 crore
		Broadband connectivity & Maint. of IT infrastructure	Nos	271 Nos			
		e-Green Watch updation	Nos	2		0.11	Not approved
		Development of web enabled FIMS & GIS, MIS integration	Nos	60		1.81	Not approved
		System and network maint.	Ls			0.26	
	5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watchtowers, check posts, timber depots;					
		creation of Inspection paths/roads	Km	644.54 Km		4.97	
		Maint of Inspection/forest roads	Km	988.38 Km		3.28	
		Forest Fire Prevention inf Fire Sensitive areas	Km	4490.5 Km creation & 6405.2 Km maintenance		8.77	
		Watch Towers	Nos	26 Nos		3.42.00	
		Construction of residential and official					





Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
		buildings in forests for concerned staffs up to the rank of Range Forest officers deployed for protection of forest and wildlife				
		FRO quarters, FSO/Dy.RO quarters, FBO quarters and 3 Forest Range officer offices	Nos	21 – FRO 25 - FSO/Dy.RO 3 - RFO	27.30	Deferred
	5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund; <i>Illicit fellings, smugglings, poaching and mining etc</i>				
		Base camps & boat parties	Nos	150 Nos-Base camps & 4 nos boat parties	15.54	
		Wild Animal tracking	Nos	142 Nos	1.82	
	5(3)(g)	Survey and mapping of forest areas for Compensatory Afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;				
		vegetation canopy cover mapping and monitoring, vegetation canopy cover assessment and cost of satellite imaginary	Nos	55 Divisions	2.14	
		Assessment of fire data-55 Divisions	Nos	55 Divisions	0.11	
		creation and updatation of geo- spatial data-55 divisions	Nos	55 Divisions	1.20	
		Resource inventory	Nos	55 Divisions	0.14	
		Analysis of geo-spatial data-55 Division	Nos	55 Divisions	0.14	
		ROFR 7 etc-55 Division	Nos	55 Divisions	0.36	
		Survey of notified forest blocks	Ls	0	0.35	

Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
		Survey of FCA areas	Nos	10 Divisions	0.11	
	5(3)(h)	Independent Concurrent monitoring and evaluation of works including third party monitoring of works undertaken from State Fund.				
		Concurrent monitoring and evaluation of works at filed level	Nos	84	6.05	Not approved
		Monitoring and Evaluation	Nos		1.95	
	5(3)(i)	Publicity cum awareness programme and exhibition on the various schemes being implemented by the State authority from State Fund;				
		Awareness program, pre-fire seasonal workshops,	Nos	106 nos awareness program, 158 Nos pre-fire seasonal workshops, 106nos incentives	0.75	
		Hoardings, and trainings etc	Nos	50 Hoardings & 40- Trainings	0.58	
		Trainings, workshops & others at 88 Nos at circle/ District/Division level	Nos	44 Circle level trainings, 12 state level programmes & 4 workshops on	1.68	
<b>D.</b>	<b>Interest Component Activities 60%</b>					
	6(a)(iv)	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority.	Nos	66	5.58	
	6(a)(v)	5. Disbursement of sitting fees and allowances to nominated members of the State Authority	Ls		0.10	
	6(a)(vi)	6. activities referred to in sub- rules (2) and (3) rule	LS		0.32	



Sr. No.	CAF Rule	Activity	Unit	Proposed outlay		Remark
				Physical Target	Financial Target	
		5;				
<b>E.</b>	<b>Activities under 40 % on Interest component</b>					
	6(b)(i)	1. Management of office establishment.	Ls		1.91	
	6(b)(ii)	2. Office equipment including computers and peripherals and its maintenance for the State Authority.	Ls		0.50	
	6(b)(iii)	3. hiring of staff cars for the use of officers and officials of the State Authority	Ls		0.25	
	6(b)(v)	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority. CA Audit fee of Divisions, long billed vulture, audit fee of head office, other contingencies of state authority			0.30	Approved Rs.0.30 crore out of Rs.1.30 crore
	6(b)(vi)	6. Any other activity for management of the forests and wildlife not referred to in sub- rules (2) and (3) with the prior approval of the steering committee and State Authority and included in the annual plan of operation.			0.05	
		Improvement to communication/wireless network to front line staff	Nos	3915 nos	2.34	
<b>Grand total Deferred</b>					<b>138.01</b>	
<b>Grand total Approved</b>					<b>551.33</b>	

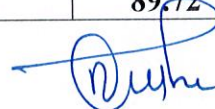


**B. The approved activities of the Spill Over for the year 2021-22 are as under: -**

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha. /Km)	Financial Target (in Crore)	
a	<b>Site Specific Activities as per Section 6(a) of the CAF Act, 2016</b>				
	Mandatory Activities	<b>Compensatory Afforestation</b>			
		Nursery Operations		0.35	
		Nursing raising		0.04	
		Nursery Infrastructure		0.02	
		Check Dam		0.06	
		Digging of bore well		0.00	
		Restoration of cheruvu		0.27	
		Civil works		1.33	
		Chain link fencing		10.00	Approved Rs.10 crore out of Rs.50.28 crore
		<b>Total CA</b>		<b>12.07</b>	
		<b>Catchment Area Treatment Plan</b>			
		Construction of FBO quarters		0.41	
		<b>Total CAT</b>		<b>0.41</b>	
		<b>Integrated Wildlife Management Plan</b>			
		IWMP		0.05	
		<b>Total IWMP</b>		<b>0.05</b>	
		<b>Sub Total Site-Specific Activities</b>		<b>12.53</b>	
b	<b>Non-Site Specific – Activities as per Rule 5(2) of the CAF Rules 2018 (80%)</b>				
	5(2)(a)	<b>Assisted Natural Regeneration</b>			
		CPT/protection	113.61 Km	41.26	
		Bamboo Plantation along nalas including maintenance	21 Km	0.09	
		Gap planting	10 Ha	0.05	
		<b>Total</b>		<b>41.28</b>	
	5(2)(b)	<b>Artificial regeneration by plantations</b>			
		Total AR like Teak, Bamboo, BHA & NTSH plantations	766.10 Ha	2.44	
		<b>Total</b>		<b>2.44</b>	
	5(2)(d)	<b>Protection of Plantation and Forests</b>			
		Protection of forests like pillars	50 Nos.	0.04	



S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha. /Km)	Financial Target (in Crore)	
		<b>Total</b>		<b>0.04</b>	
	5(2)(g)	<b>Soil and moisture conservation works in the forest</b>			
		Soil and Moisture Conservation works		0.18	
		Water harvesting structures	21 No.	0.77	
		<b>Total</b>		<b>0.95</b>	
	5(2)(i)	<b>Improvement of Wildlife habitat as prescribed in the approved wildlife management plan/working plan</b>			
		Protection of forests by construction of protection structures etc.	14.75 Km	3.69	
		Provision of water & SMC saucer pits etc	2 Nos.	0.04	
		Improvement of Tree Cover	12 km, 10 Ha	0.01	
		<b>Total</b>		<b>3.74</b>	
		<b>Sub Total 5(2) Rule -</b>		<b>48.47</b>	
c	<b>Activities as per Rule 5 (3) of the CAF Rules, 2018 (20%)</b>				
	5(3)(d)	<b>Construction, up-gradation and Maintenance of Inspection paths, forest roads in forest area, fire lines, watchtowers, check posts, timber depots;</b>			
		Creation of Inspection paths/roads	23.95 Km	0.22	
		Forest fire prevention in fire Sensitive areas	27.60 Km	0.02	
		Watch Towers	4 Nos.	0.54	
		<b>Total</b>		<b>0.78</b>	
	5(3)(e)	<b>Construction of Residential and Official Buildings in forests for concerned staff up to the rank of Range Officer deployed for protection of forest and wildlife</b>		27.86	
		<b>Total</b>		<b>27.86</b>	
		<b>Sub Total 5(3) Rule -</b>		<b>28.64</b>	
d	<b>Rule 6(b) (40%) of the CAF Rules, 2018</b>				
	6 (ii)	Other Contingencies for management of State Authority.		0.01	
		<b>Total Interest</b>		<b>0.01</b>	
		<b>Grand total deferred</b>		<b>40.28</b>	
		<b>Grand Total approved</b>		<b>89.72</b>	





S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha. /Km)	Financial Target (in Crore)	

**3. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.



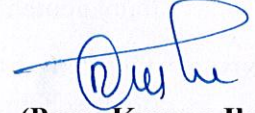


- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
- xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.



- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



**(Prem Kumar Jha)**  
**Joint Chief Executive Officer**  
**National Authority**

**Copy to:**

1. Principal Chief Conservator of Forests (HoFF)-cum-Chairperson, Telangana State CAMPA, Telangana Hyderabad.
2. The Additional Chief Secretary, Department of Finance, Government of Telangana, Hyderabad.
3. Chief Executive Officer, Telangana State CAMPA, Hyderabad.
4. Secretary, Department of Planning, Government of Telangana, Hyderabad.
5. Accountant General, Hyderabad.

**Copy also forwarded through email to:**

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Hyderabad;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



**(Prem Kumar Jha)**  
**Joint Chief Executive Officer**  
**National Authority**