

No.NA-15/23/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
(National Authority)
E-mail: adhoc-campa-mef@nic.in

Block No.3, 4th Floor
Hall No.1, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 13th May, 2022.

To,
The Principal Secretary,
Department of Forest and Environment,
Government of Rajasthan,
Jaipur.

Sub: Annual Plan of Operation for the financial year 2022-23 of Rajasthan State CAMPA – regarding.

Sir,

I am directed to refer to letter No.F14()/CAMPA/APO/2022- 23/APCCF/ St.Comm./1680 dated 22nd March, 2022 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation-Rajasthan (2022-23) at a total cost of **₹.211.82 crore** [Rupees two hundred eleven crores and eighty-two lakhs only] out of proposed outlay of **₹.255.88 crore** as recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Rajasthan” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 16th meeting of the Executive Committee held on 06th April, 2022. The component wise approvals accorded by the 16th Executive Committees are as under:

| Amount in Rs. Crores | | | | |
|--|--|------------------|-----------------------------------|---------|
| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
| 1. Compensatory Afforestation/Site-specific Activities/Mandatory Activities : | | | | |
| Mandatory Activities (As per specific condition) | CA on allotted Non-Forest Land for Compensatory Afforestation (CA-NFL) | | | |
| | i) New Advance Action (Ha.) | 993.61 | 5.36 | |
| | ii) Committed/Maintenance (Ha.) | 9103.37 | 7.86 | |
| | CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL) | | | |
| i) New Advance Action (Ha.) | 494.44 | 2.23 | | |



| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|--|--|------------------|-----------------------------------|--|
| | ii) Committed/Maintenance (Ha.) | 17436.44 | 11.96 | |
| | Additional Compensatory Afforestation (ACA) | 74.57 | 0.34 | |
| | i) New Advance Action (Ha.) | | | |
| | Penal Compensatory Afforestation (PCA) | 802.16 | 3.62 | |
| | i) New Advance Action (Ha.) | | | |
| | Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines | | | |
| | i) New Advance Action (Ha.) | 424.7741 | 2.17 | |
| | ii) Committed/Maintenance (Ha.) | 208.73 | 2.34 | |
| | Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/water cases and others (No. of Plants) | | | |
| | i) New Advance Action-cum-Planting | 12975.00 | 0.82 | |
| | ii) Committed/Maintenance | 9670.00 | 0.04 | |
| | Pending liability for CA – NFL/DFL/ACA /PCA/Medicinal Plants/100 Plants of the year 2021-22 | | 2.50 | |
| | WildLife Management Plan (Wildlife Clearance Proposals) : | | | |
| | 1. Parwan Dam Project (Wildlife Kota Division) (in LS) | As per APO | 5.88 | Approved Rs. 5.88 crore out of 11.77 crore |
| | 2. Chambal Bhilwara Pipeline Project at Mukundra National Park, Kota (in LS) | As per APO | 3.00 | |
| | Catchment Area Treatment (CAT) Plan (Tonk Forest Division) : (For Isarda Dam Irrigation Project) (in LS) | | 1.50 | |
| | Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh) : | | | |
| | Spill-over Activity {of Advance Action (560 Ha.) of the Year 2021-22} For Kota Forest Division (in LS) | | 1.46 | |
| | Subtotal | | 51.08 | |
| 2. Activities proposed under NPV 80%, Rule 5(2) : | | | | |
| 5(2) (a) | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) | | | |



| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|-----------|--|------------------|--------------------------------------|---|
| | i) New Advance Action (Ha.) | 10500.00 | 51.44 | |
| 5(2) (a) | As per NGT Directions (NGT order, ref O.A no. 79/2017(CZ)) for Dholpur Division (i) 4th Year Maintenance for Dholpur (ANR Model) (in Ha.) | 150.00 | 0.03 | |
| 5(2) (b) | Road Side Plantation/Planting of plants : | | | |
| | a) Road Side tree plantation on both sides of the road in different divisions {Committed} (in RKM.) | 112.72 | 0.35 | No extra cost will be allowed for NH-26 |
| | b) Road Side tree plantation of the road in the district Baran (NH 27 Palayta to Kasba Thana) {Committed} (in RKM.) | 34.00 | 0.58 | |
| | c) Road Side tree plantation on both sides of the road in Ring pit. i) NH 52 Sikar to Bikaner {Committed} (in RKM.) | 50.00 | 0.38 | |
| | d) Road Side tree plantation in district Rajsamand (NH -8 Km 225 to Shakun Hotel via Ganesh Tekri) {Committed} (in KM.) | 2.00 | 0.01 | |
| 5(2) (b) | Artificial Regeneration (AR) {Other than ANR/NFL/DFL} | | | |
| | i) Reforestation of Degraded Forests-II (RDF-II) {New Advance Action} (in Ha.) | 500.00 | 4.96 | |
| | ii) Sand Dunes Stabilization (SDS) for IGNP Areas {New Advance Action} (in Ha.) | 500.00 | 4.05 | |
| | iii) Block Plantation (BP) for IGNP Areas {New Advance Action} (in Ha.) | 250.00 | 1.82 | |
| | iv) Canal Side Plantation (Distributory) {CSP(D)} for IGNP Areas {New Advance Action} (in RKM.) | 100.00 | 0.16 | |
| | v) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas {New Advance Action} (in RKM.) | 200.00 | 0.54 | |
| 5(2) (b) | Silvi Pastoral Planting Model for IGNP Areas (in Ha.) | | | |
| | i) New Advance Action | 260.00 | 0.55 | |
| | ii) Committed (1st year)/ Planting Year | 100.00 | 0.27 | |



| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|-----------|--|------------------|-----------------------------------|---------|
| | Silvi Pastoral Planting Model for Non-IGNP Areas (<i>in Ha.</i>) | | | |
| | i) New Advance Action | 950.00 | 1.79 | |
| | ii) Committed (1st year)/ Planting Year | 300.00 | 0.82 | |
| | iii) Committed (2 nd year /Maintenance) | 350.00 | 0.38 | |
| 5(2) (c) | Silvicultural Operations in Forests : Productivity Enhancement Operation/Activity (to conserve/promote Natural Regeneration) : | | | |
| | 1.Cultural operation of Bamboo | | | |
| | i) Advance Action (<i>Ha.</i>) | 750.00 | 2.64 | |
| | ii) Committed (1st year) (<i>Ha.</i>) | 1600.00 | 0.32 | |
| | 2. Cultural operation of Tendu | | | |
| | i) Advance Action (<i>Ha.</i>) | 2400.00 | 1.53 | |
| 5(2) (d) | Ecorestoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wildlife prone areas (<i>RMT.</i>) | 30000.00 | 10.05 | |
| 5(2) (d) | Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas (Except wildlife area) (<i>RMT.</i>) | 39000.00 | 10.22 | |
| 5(2) (d) | Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially Diversion of Pratapgarh - Padi Road NH-113 (Forest Block Hudabavji & Punapathar, Range-Pipalkhunt) (<i>RMT.</i>) | 2500.00 | 0.66 | |
| 5(2) (d) | Forest Boundary Protection/ Demarcation by erection of RCC Boundary Pillars (All forest area) (<i>Nos.</i>) | 15000.00 | 3.52 | |
| 5(2) (d) | Purchasing/Hiring of Patrolling vehicles for forest protection and wildlfe management | | | |
| 5(2) (f) | Forest Fire Prevention and Control Operations: (Creation/Maintenance of Fire Line & combating of forest fire for prevention of forest fire in forest areas): (<i>in KM.</i>) | | | |



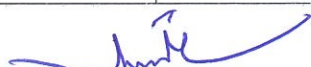
| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|-----------|--|------------------|--------------------------------------|---------|
| | (A) Amount for Creation of Fire Line | 197.80 | 0.17 | |
| | (B) Amount for Maintenance of Fire Line | 575.640 | 0.24 | |
| 5(2) (g) | Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas | | | |
| | a) Anicut type III (Nos.) | 40.00 | 2.60 | |
| | b) Anicut type II (Nos.) | 39.00 | 1.46 | |
| | c) MPT (Nos.) | 78.00 | 0.55 | |
| 5(2) (h) | Voluntary Relocation of villages from Protected Areas (Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambhore Tiger Reserve/Proposed Ramgarh Vishdhari Tiger Reserve) (in LS) | | 25.00 | |
| 5(2) (i) | Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works in outside PA/CA but wildlife prone areas) {Committed} (in Ha.) | 500.00 | 0.31 | |
| 5(2) (i) | Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation | | | |
| | (i) Advance Action (Ha.) | 670.00 | 2.80 | |
| | (ii) 1st Year Maintenance (Ha.) | 200.00 | 0.17 | |
| 5(2) (i) | Proposals for Development Works /Conservation Works in Nahargarh Sanctuary (as per Project) : (in LS) (1.) Construction of 6' (6 feet) boundary wall around periphery - 2,000 RMT. @ Rs. 3,350/- per RMT. = Rs. 67.00 Lacs (2.) Construction of Causeway - 3 (three) @ Rs. 5.00 Lacs each = Rs. 15.00 Lacs (3.) Construction of 3 (three) new Anicut Type III @ Rs. 6.50 Lacs each = Rs. 19.50 Lacs (4.) Construction of Percolation Tank - 5 (five) @ Rs. 0.70 Lacs each = Rs. 3.50 Lacs | As per APO | 1.05 | |
| 5(2) (i) | Proposals for Development Works | As per APO | 1.05 | |



| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|-----------|---|------------------|--------------------------------------|---------|
| | <p>/Conservation Works in Jhalana Leopard Reserve (Amagarh & Lalberi Forest Block) : (in LS)</p> <p>(1.) Construction of 6' (6 feet) boundary wall around periphery - 2,000 RMT. @ Rs. 3,350/- per RMT. = Rs. 67.00 Lacs</p> <p>(2.) Construction of Causeway - 3 (three) @ Rs. 5.00 Lacs each = Rs. 15.00 Lacs</p> <p>(3.) Construction of 3 (three) new Anicut Type III @ Rs. 6.50 Lacs each = Rs. 19.50 Lacs</p> <p>(4.) Construction of Percolation Tank - 5 (five) @ Rs. 0.70 Lacs each = Rs. 3.50 Lacs</p> | | | |
| 5(2) (i) | Scientific Research Study for Rewilding of the Protected Areas of Jhalana Leopard Reserve and Mukundra Hills Tiger Reserve (in LS) | As per APO | 0.40 | |
| 5(2) (i) | Conservation of Bansial Khetri Conservation Reserve Jhunjhunu as per project | | | |
| | a) Construction of 6'ft wall (RMT.) | 2000.00 | 0.67 | |
| | b) Habitat improvement (Committed Year 1st - Planting Year) (Ha.) | 50.00 | 0.14 | |
| | c) Habitat improvement (Committed Year 2nd - Maintenance Ist Year) (Ha.) | 50.00 | 0.05 | |
| | d) Construction of Water Holes/ Gabion Structure / Anicut (Nos.) | 3.00 | 0.02 | |
| 5(2) (i) | Conservation of Bansial Khetri-Bagour Conservation Reserve Jhunjhunu as per project | | | |
| | a) Construction of 6'ft wall (RMT.) | 1500.00 | 0.50 | |
| | b) Habitat improvement (Committed Year 1st - Planting Year) (Ha.) | 50.00 | 0.14 | |
| | c) Habitat improvement (Committed Year 2nd - Maintenance Ist Year) (Ha.) | 100.00 | 0.11 | |
| | d) Construction of Water Holes/ Gabion Structure / Anicut (Nos.) | 3.00 | 0.02 | |
| 5(2) (i) | Conservation Reserve Beed Jhunjhunu as per Project | | | |
| | a) Construction of 6'ft wall (RMT.) | 1500.00 | 0.50 | |
| | b) Habitat improvement (Committed | 50.00 | 0.14 | |

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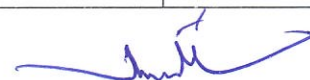
| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|-----------|---|------------------|--------------------------------------|---------|
| | Year 1st - Planting Year) (Ha.) | | | |
| | c) Habitat improvement (Committed Year 2nd - Maintenance Ist Year) (Ha.) | 100.00 | 0.11 | |
| | d) Construction of Water Holes/ Gabion Structure / Anicut (Nos.) | 3.00 | 0.02 | |
| 5(2) (i) | Mansamata Conservation Reserve, Jhunjhunu (Plan 2020-21 to 2029-30) | | | |
| | a) Construction of 6'ft wall (RMT.) | 1500.00 | 0.50 | |
| | b) Habitat improvement (Committed Year 1st - Planting Year) (Ha.) | 50.00 | 0.13 | |
| | c) Construction of Water Holes/ Gabion Structure / Anicut (Nos.) | 3.00 | 0.02 | |
| | Shahabad Conservation Reserve, Baran | | | |
| 5(2) (i) | a) Construction of 6'ft wall (RMT.) | 2000.00 | 0.67 | |
| | b) Construction of Water Holes/ Gabion Structure/ Anicut (Nos.) | 5.00 | 0.04 | |
| 5(2) (i) | Conservation of Lesser Florican Conservation Reserve , Arwar Forest Block 271 ha. Sarwar, Ajmer | | | |
| | a) Construction of 2590 meters stone masonry wall - Arwar Forest Block 271 ha. (including 6' wall construction (LS) 7400 RMT. - Outstanding Wall) (in RMT.) | 2590.00 | 0.87 | |
| | b) Erection of 7.4 km, 1.2 m high barbed wire, angle iron and chain link fencing above stone masonry wall. (Nos) (in Sqm.) | 3200.00 | 0.21 | |
| | c) Development of grass bir by sowing grass/mung/other crops etc. (Nos.) | 516.00 | 0.05 | |
| | d) Planting and other silvicultural activities (Ha./Nos.) | 450.00 | 0.005 | |
| | e) Construction of juglar (water supply for birds) (Nos.) | 5.00 | 0.02 | |
| 5(2) (k) | Establishment, operation and maintenance of animal Rescue Centres/Rescue Wards and veterinary treatment facilities for wild animals (in Nos.) | | | |
| | a) Maintenance of Rescue Wards (Other than Nagaur, Bikaner, Jodhpur | 11.00 | 0.22 | |

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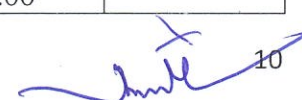
| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|-----------|--|------------------|--------------------------------------|---|
| | and Barmer Districts) | | | |
| | b) Maintenance of Rescue Wards in Nagaur, Bikaner, Jodhpur and Barmer Districts | 24.00 | 0.96 | |
| | c) Running and maintenance of Rescue Centres for wild animals (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts) | 23.00 | 0.46 | |
| | d) Running and maintenance of Rescue Centres for wild animals in Nagaur, Bikaner, Jodhpur and Barmer Districts | 9.00 | 0.36 | |
| 5(2) (m) | Research Proposals by AFRI : as Spill-over activity (in LS) | | | |
| | 1) Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad Leaves Species of Rajasthan (for IInd Year) | As per APO | 0.05 | Approved Rs.0.05 crore out of Rs.0.10 crore |
| | 2) Development of Seed Production Areas of Economically Important Tree Species of Rajasthan (for IInd Year) | As per APO | 0.06 | |
| | 3) Improvement of Survival Rate in Kair i.e Capparis decidua under field planting conditions by Architecting Root Biomass and in-situ Moisture Management (for IInd Year) | As per APO | 0.05 | |
| 5(2) (m) | Scientific Research/Study to identify the large old trees of different species ('Mahavriksha') of Rajasthan State (for Ist Year) (in LS) | As per APO | 0.05 | |
| 5(2) (m) | Up gradation of Soil & Water Testing Laboratory under Silviculture Office (in LS) (a) Enhance Infrastructure of the laboratory (2.00 lakhs) Renovation of existing laboratory, changing of electric fittings, exhausts, washbasin & Water sinks (b) Purchase the required laboratory based chemicals and other apparatus & machines | As per APO | 0.03 | |
| 5(2) (m) | Modernization of Seed Testing Laboratory & Improvement of Seed Processing Facilities under Silviculture Office (in LS) | As per APO | 0.09 | |



| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|--|---|------------------|--------------------------------------|---|
| | (a) Renovation of existing laboratory building including flooring, Doors, Changing of electric fittings, Sanitary work, washbasin, Water sinks, Water Tank & basic amenities for staff (b) Wash room for soaking and treatment of seed (c) Equipments such as Oven, geyser, germination papers etc. (d) Construction of shade for drying of seeds to improve seed processing facilities. | | | |
| | Subtotal | | 140.13 | |
| 1. Activities proposed under NPV 20%, Rule 5(3) : | | | | |
| 5(3) (a) | Establishment, up-gradation and maintenance of modern nurseries and other planting : | | | |
| | (i)Nursery Infrastructure upgradation/Upgradation of Nursery (in LS) | As per APO | 3.00 | |
| | (ii)Creation of New Nursery (Nos.) | 4.00 | 0.60 | |
| 5(3) (c) | Information and Communication Technology (ICT) : (in LS) | As per APO | | |
| | a) Procurement of Data Storage devices (Portable Hard Disk) and Power Backup equipment (for mobile) | As per APO | 0.11 | |
| | d) Capacity Building and Infrastructure strengthening regarding communication /devices (Laptops/ Tablets) for field officers | As per APO | 0.43 | Approved Rs.0.43 crore out of Rs.0.86 crore |
| | e) GIS Works/Task : 1. To prepare GIS Layers such as compartment boundaries of forest blocks. 2. Creation of new GIS Layers. 3. Creation of useful thematic maps. 4. Development & maintenance of GIS databases. 5. Support in GIS integration with departmental MIS system and support to capacity building. | As per APO | 0.05 | |
| | f) IT Task : To maintain and update public information system of the State Authority and present all information | As per APO | 0.05 | |



| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|----------------|---|------------------|--------------------------------------|---------|
| | on its transaction in the public domain. | | | |
| 5(3) (d) | Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife | | | |
| | Watch Towers (Nos.) | 12.00 | 0.60 | |
| | Check Posts (Nos.) | 1.00 | 0.05 | |
| 5(3) (e) | Infrastructure development and construction of Forest Chowkies, Buildings for Forest protection and Management | | | |
| | a) Forest Guard Chowkies (for plinth area 675 Sq. ft.) (Nos.) | 24.00 | 2.04 | |
| | b) Office-cum-Residence (OCR) for Range Forest Officers (for plinth area 1000 Sq. ft.) (Nos.) | 16.00 | 1.88 | |
| 5(3) (e) | Construction of Toilets/Bathrooms for facilitate to frontline staff (specially for women) in the field (Nos.) | 50.00 | 0.20 | |
| 5(3) (e) | Improvement of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife/Improvement of residential quarters of frontline staff (forestor nakas & guard chowkies/ barracks) : {Building constructed under CAMPA} (in LS) | As per APO | 2.00 | |
| 5(3) (g) | Survey and mapping of forest areas for Forest Fire control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment and Wildlife Management for preparing Annual Plans to be executed from the State Fund (in LS) | As per APO | 0.21 | |
| | Monitoring and Evaluation (M & E) : (in LS) | | | |
| 5(3) (g) & (h) | Preparation of Status Report on CAMPA Works as per FCA proposals Division wise | As per APO | 0.06 | |
| 5(3) (h) | Monitoring and Evaluation of Works executed under CAMPA (Third Party Evaluation) | As per APO | 0.70 | |
| | Capacity Building : (in LS) | | | |
| 5(3) (1) | a) Capacity Enhancement, Skill | As per APO | 1.00 | |

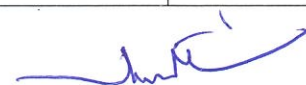
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| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. In Crores) | Remarks |
|--|--|------------------|--------------------------------------|---------|
| | development and Knowledge upgradation trainings for Senior Executives/DCFs/ACFs/Ros/ Surveyors/Forest staff/ policy makers/technical staff/drivers | | | |
| | c) Training of veterinary officers working on deputation in the forest department and catering the needs of the Protected Areas for rescue of wildlife through Wildlife Institute of India (WII), Dehradun | As per APO | 0.30 | |
| | Pending liability of NPV Items for the year 2021-22. | | 5.00 | |
| | Subtotal | | 18.28 | |
| 4. Activities proposed under Interest Part (60%), Rule 6(a) : | | | | |
| 6(a) (i) | To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates (<i>in LS</i>) | As per APO | 1.00 | |
| 6(a) (v) | For disbursement of sitting fees and allowances to nominated members of the State Authority (<i>in LS</i>) | As per APO | 0.05 | |
| 6(a) (iv) | For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority (<i>in LS</i>) | As per APO | 0.70 | |
| 5. Activities proposed under Interest Part (40%), Rule 6(b) : | | | | |
| 6(b) (i) & (ii) | Management of office establishment; office equipment including computers and peripherals and its maintenance for the State Authority (<i>in LS</i>) | As per APO | 0.10 | |
| 6(b) (iii) | Hiring of staff cars for the use of the officers and officials of the State Authority (<i>in LS</i>) | As per APO | 0.10 | |
| 6(b) (v) | CAMPA Work Auditing (<i>in LS</i>) | | 0.20 | |
| | Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority (<i>in LS</i>) | As per APO | 0.10 | |
| 6(b) (vi) | Hiring of 2 Interns/Fellows/ Research Scholars for Scientific Research/Study under "PCCF(HOFF)'s Forest Development/ Eco-system Services Restoration Cell" (<i>in LS</i>) | As per APO | 0.08 | |
| | Subtotal | | 2.33 | |
| | Grand Total APO | | 211.82 | |

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2. For the items of APO, which have been deferred, EC directed the State Authority to submit the following details to National Authority for consideration in the next EC meeting.

| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. in Crores) | Remarks |
|---|---|------------------|--------------------------------------|--|
| 1. Compensatory Afforestation/Site-specific Activities/Mandatory Activities: | | | | |
| Mandatory Activities (As per specific condition) | Pending liability of the year 2021-22 | | 0.50 | |
| | Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh) : | | | |
| | Cost of permanent fencing & developing green belt up to 1 KM. of the bypass road forest land should be included in the cost of bypass project apart from the CA and other cost (1.5 meter high stone wall) (<i>in RMT.</i>) | 5946.00 | 1.69 | Deferred Details to be furnished |
| | Plantation Activity (for Mitigative Measures area only) (<i>in Ha.</i>) | 1960.00 | 8.84 | |
| 2. Activities proposed under NPV 80%, Rule 5(2) : | | | | |
| 5(2) (a) | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) | | | |
| | ii) Committed/Maintenance (<i>Ha.</i>) | 42630.00 | 21.60 | Deferred Details of Success percentage should be submitted |
| 5(2) (b) | Silvi Pastoral Planting Model for IGNP Areas (<i>in Ha.</i>) | | | |
| | Committed (2nd year)/ Maintenance Ist Year | 500.00 | 0.42 | Deferred Details of Success percentage should be submitted |
| 5(2) (c) | b) Maintenance & upgradation of Hardware and IT related equipment | As per APO | 0.15 | Not approved |
| 5(2) (c) | c) Procurement of High-Quality GPS for interactive maps facility | As per APO | 0.15 | |
| 5(2) (d) | Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment (<i>in LS</i>) | | 1.50 | Deferred Details to be submitted |
| 5(2) (d) | Purchasing/Hiring of Patrolling vehicles for forest protection and wildlfe management | | | |



| CAF Rules | Activities | Physical Targets | Financial Targets (Rs. in Crores) | Remarks |
|-----------|---|------------------|--------------------------------------|--------------|
| | a) Purchasing of Motor cycles for front line field staff for protection of forests (Nos.) | 50.00 | 0.35 | Not Approved |
| | b) Hiring of Patrolling Vehicles for forest protection and rescue of wildlife @ Rs. 1.50 Lacs each forest division (If required). (in LS) | | 0.83 | Not Approved |
| 5(2) (e) | Pest and Disease Control Operations for plantations in forest areas (Specific demand based allotment) (in LS) | | 0.20 | Not Approved |
| 5(3) (h) | Providing SIM based Internet facility to field staff for monitoring of plantation through various applications/portals of the Department | | 1.26 | Not Approved |
| | Capacity Building : (in LS) | | | |
| 5(3) (1) | b) Creation of Infrastructure for Center for Conservation of Natural Resources, Environment Protection and Climate Change at RFWTI, Jaipur : Office space for staff accomodation for center for conservation of Natural Resources, Environment Protection and Climate Change (1000 sq. ft. @ Rs. 2000/sq.ft.) | | 0.20 | |
| | Grand Total APO | | 37.69 | |

4. **The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets



- and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
 - vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
 - viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
 - ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
 - x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
 - xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
 - xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
 - xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
 - xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
 - xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
 - xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
 - xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that

- are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



(Siam Khan Muan Guite)
Assistant Inspector General of Forests
National Authority

Copy to :

1. PCCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Rajasthan, Jaipur
2. Chief Executive Officer, Rajasthan CAMPA, Jaipur
3. Secretary, Department of Finance, Government of Rajasthan, Jaipur
4. Secretary, Department of Planning, Government of Rajasthan, Jaipur
5. Accountant General, Rajasthan, Jaipur

Copy also forwarded through email to:

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(Siam Khan Muan Guite)
Assistant Inspector General of Forests
National Authority