

No.NA-15/15/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
(National Authority)
E-mail: adhoc-campa-mef@nic.in

Block No.3, 4th Floor
Hall No.1, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 13th May, 2022.

To,
The Principal Secretary,
Government of Odisha,
Department of Forests,
Bhubaneswar.

Sub: Annual Plan of Operation for the financial year 2022-23 of Odisha State CAMPA – regarding.

Sir,

I am directed to refer to letter No./2245/10F (CAMPA)57/2021 dated 04.02.2022 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation-Odisha (2022-23) at a total cost of **₹.772.92 crore** [Rupees seven hundred seventy-two crores and ninety-two lakhs only] out of proposed outlay of ₹1241.34 crores as recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Odisha” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 16th meeting of the Executive Committee held on 10th March, 2022. The component wise approvals accorded by the 16th Executive Committees are as under:

Amount in Rs. Crores

Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks
A.	CA,PCA,SZ, 1.5 SZ, SSWLP, RWLMP					
1	Mandatory Activities	New Plantation				
		AR	Ha	772.52	48.91	
		ANR With Gap	Ha	3363.63		
		ANR without Gap	Ha	725.17		
		Bald Hill	Ha	1269.49		
		CATP				
		ANR With Gap	Ha	100		
		Other Stipulation				
		AR	Ha	14.35		
		ANR With Gap	Ha	18.34		
		Tall tree plantation	Nos	13250		
		Maintenance of Plantation & PO Work				
		AR	Ha	1371.26	31.48	
		ANR	Ha	18248.27		
		ANR (WG)	Ha	555.75		
		Bald Hill	Ha	1607.7		
		Tree Plantations against tree removed	Nos	6130		
		Avenue Plantation	RKM	71.656		

Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks	
		Canal Bank Plantation	Nos	51681			
		PO Work for 2023-24	Ha	4000			
2		Site Specific WL Management	Nos	129	47.64		
3		Implementation of Regional Wildlife Management Plan (RWLMP)	LS		15.00		
Sub-Total CA, PCA, SZ, 1.5 SZ, CATP, SSWLP, RWLMP					143.03		
B. Activities proposed under (80% NPV)							
Plantation (Creation)							
1	Rule 5(2)(a)	ANR Plantation (0th + 1st Year)					
		Vanya Silk @500 plant/ha	Ha	1877	5.60	Approved Rs.5.60 crore out of Rs. 11.80 crore.	
		Fodder and Fruits @500 plant/ha	Ha	2760	8.68	Approved Rs.8.68 crore out of Rs. 17.35 crore.	
		RET/Medicinal @200 plant/ha	Ha	2452	3.74	Approved Rs.3.74 crore out of Rs. 7.67 crore.	
		Other Indigenous Misc @200 plant/ha	Ha	44998	140.77	Approved one time only	
2	Rule 5(2)(b)	AR Plantation (0th + 1st Year)					
		Economic (Timber/High value Species except Teak) @1600 plant/ha	Ha	200	4.11		
		Other Indigenous Species @1600 plant/ha	Ha	1204	24.75		
		Other Indigenous Species @1000 plant/ha	Ha	1050	15.23		
		Phasi @1600 plant/ha	Ha	85	1.75		
		River Rejuvenation Plantation@1600 plant/ha	Ha	85	1.75		
		Baldhill @1600 plant/ha	Ha	1020	32.17		
		Casuarina (in protected area only) @2500 plant/ha	Ha	452	8.01		
		Mangrove @2500 plant/ha	Ha	8	0.08		
		Mangrove (Hypocotyle) @4445 plant/ha	Ha	155	0.56		
		Fodder and Fruits @1600 plant/ha (1st year only)	Ha	60	1.05		
Maintenance of Plantation							
3	Rule 5(2)(a)(b)	2nd Year Maintenance					
		ANR @200 plant/ha	Ha	35515	28.75		
		AR @1600 plant/ha	Ha	1490	6.32		
		Bald Hill @1600 plant/ha	Ha	1326	6.96		
		Bamboo @400 plant/ha	Ha	1370	3.52		
		Miyawaki @8000 plant/ha	Ha	13	1.20		

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Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks	
		Fodder & Fruit @1600 plant/ha	Ha	105	0.45		
		Casuarina @2500 plant/ha	Ha	46.1	0.33		
		Conservation of RET Species (With Gap) @200 plant/ha	Ha	130	0.11		
		Conservation of RET Species (without Gap)	Ha	70	0.04		
		3rd year Maintenance					
		ANR @200 plant/ha	Ha	39900	27.04	Subject to Submission of internal Monitoring report	
		AR @1600 plant/ha	Ha	1500	4.07		
		Bald Hill @1600 plant/ha	Ha	875	2.15		
		Bamboo @400 plant/ha	Ha	770	1.34		
		Fodder & Fruit @1600 plant/ha	Ha	385	1.05		
		Fodder & Fruit (Urban Mode)@1600 plant/ha	Ha	62.5	0.70		
		Miyawaki @8000 plant/ha	Ha	4	0.17		
		Conservation of RET Species (With Gap) @200 plant/ha	Ha	85	0.06		
		Conservation of RET Species (without Gap)	Ha	799	0.24		
		4th year Maintenance					
		ANR @200 plant/ha	Ha	20100	9.77		
		AR @1600 plant/ha	Ha	2000	1.40		
		Avenue Plantation @250 Plant/RKM	K.M.	76	0.20		
4	Rule 5(2) (a)(b)(g)	Ama Jangala Yojana					
		Ama Jangala Yojana Phase-II (New Plantation) (Proposed)	Ha	25000	30.70		
		Ama Jangala Yojana Phase-I (Maintenance of old Plantation)	Ha	95837	38.30		
6	Rule 5(2) (d)	Protection					
		Protection of Forest through consolidation by Geo Referencing of Notified Forest Block 13046.87 Sqkm and 3965.17 sqKm of Revenue and Deemed forest Area	As per APO		15.00	Approved Rs.15.00 crore out of Rs. 30.00 crore. Subject to submission of Documentary visuals of Good practices should be made for 3-4 minutes to National Authority	
		Protection of Forest through provisioning of mobility by hired vehicle	Nos	316	8.15	Approved Rs.8.15 crore out of Rs. 16.31	

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Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks
		(whole the year)				crore.
7	Rule 5(2) (f)	Forest Fire Prevention and control Operations				
		Fire Protection Rapid response teams involving community youth with hired vehicle for Fire Protection	No.	213	14.54	
		Creation and Maintenance of fire line	KM	19500	6.14	
		Training on Forest Fire to the frontline Forest Staff	Nos	283	0.28	
		Awareness Campaign in the ranges	Nos	283	1.00	Approved Rs.1.00 crore out of Rs. 1.42 crore.
		Fire Watch Tower	No.	10	2.00	
		Wildlife Management				
10	Rule 5(2)(d)	Protection under Wildlife Management		As per APO	15.75	
	Rule 5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals		As per APO	14.00	
	Rule 5(2)(i)	Management of Special Habitats	As per APO	Black buck conservation Habitats – 12 Nos. Migratory bird conservation habitats – 45 Nos.	3.62	
11	Rule 5(2)(f)	Fire and Prevention under Wildlife Management	As per APO	Firefighting squads 58 Nos. Fire fighting equipment – 100 Nos. Logistic support – 48 Nos. Fire line creation and maintenance 6887 KMs. Watch towers – 20 Nos @ Rs.20 Lakh/unit Migratory bird conservation	11.44	

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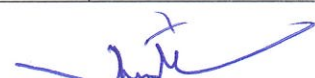
Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks
				habitats – 45 Nos.		
12	Rule 5(2)(j)	Corridor Management	As per APO		0.63	
14	Rule 5(2)(m)	Biodiversity assessment in Protected Areas.	As per APO	Biodiversity assessment 5 areas.	7.00	
				Monitoring in 86 protected areas		
Sub-total of 80 % NPV (Gen+WL)					512.67	
C. Activities proposed under 20 % NPV						
15	Rule 5(3)	Capacity Building of frontline forest Staff and other stake holders	As per APO		1.00	Approved Rs.1.00 crore out of Rs. 2.00 crore. Crore
16	Rule 5(3)(a)	Improvement of Permanent Nursery including creation of Vermicompost unit	Nos	600	4.50	Approved Rs.4.50 crore out of Rs. 9.00 crore.
17	Rule 5(3)(c)	Up-gradation of Communication and information Technology, Geo-ICT facility-based Server infrastructure, maintenance and procurement of IT Equipment and devices	As per APO		5.00	Approved Rs.5.00 crore out of Rs. 17.34 crore.
18	Rule 5(3) (d)	Construction & maintenance of Forest Roads /Path etc.				
		Maintenance of Forest Road	K.M.	1000	6.90	
		Culvert	Nos	129	1.97	
		Cause Way	Nos	406	4.30	
18	Rule 5(3) (e)	Construction of Residential /Office Building for frontline staff etc.				
		Range Office	Nos	11	3.48	
		Range Officer Residence	Nos	13	3.19	
		Forester Qtrs	Nos	90	18.35	
		Forest Guard Qtrs	Nos	258	42.03	
		Spill over Work for APO 2021-22	As per APO		7.00	
	Rule 5(3) (h)	Monitoring & Evaluation	As per APO		3.00	Approved only 3.00 crore out of Rs. 4.50 crore
21	Rule 5(3) (i)	Publicity Awareness (Forest Museum at Bonanical Garden, Nandanknan/Facilitation Center)	As per APO		2.50	Approved Rs.2.50 crore out of Rs. 5.00 crore.

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Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks
22		WildLife Management				
25	Rule 5(3) (i)	Publicity, Awareness etc. in PA's and Wildlife rich areas	Nos	1000	1.00	
		20% NPV (Gen+WL)			104.22	
E.		Activities proposed under 40 % of Interest Money				
28	Rule 6(b) (i)	Management of office establishment of State Authority	As per APO		6.00	
	Rule 6(b) (vi)	State Capacity Building	As per APO		5.00	
29	Rule 6(b) (vi)	Charges for consumption of internet data towards collection, maintenance and updating of OFMS web Portal by the field functionaries for 51 Forest Divisions	As per APO		2.00	
		Total 40% of interest funds			13.00	
Total Interest (60% +40%)						
Grand Total (80% + 20%) NPV + CA+ SSWL+ interest					772.92	

3. For the items of APO, which have been deferred, EC directed the State Authority to submit the following details to National Authority for consideration in the next EC meeting.

Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks
A. Activities proposed under (80% NPV)						
	Rule 5(2)(i)	Silvicultural Operation of Bamboo		88520Ha	22.31	Not approved
		Maintenace of Compartment /Coupe boundary for Silvicultural Working of Forests as per Working Plan Prescription		13333Ha	4.00	
		Silvicultural Operation & maintenance of research garden		As per APO	2.00	
	Rule 5(2)(b)	Miyawaki plantation @8000 plants per ha		5	1.96	Not approved
	Rule 5(2) (f)	Procurement of Fire Blower including fuel and other accessories		306Nos	1.99	Deferred – details to be furnished.
	Rule 5(2) (g)	Soil and Moisture Conservation in Forest area		26500Ha	92.75	Deferred Align with DPR for river rejuvenation and Name the rivers

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Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks
	Rule 5(2)(m)	Management of biological diversity and biological resource				
		Management of biological diversity and biological resources		As per APO	0.50	Not approved
		Promoting conservation, sustainable use chronicling of biological diversity		As per APO	2.50	
		Management of biological diversity		As per APO	3.00	
	Rule 5(2)(f)	Logistic support for fire squad	213		1.81	
	Rule 5(2)(i)	Augmentation of food and water resources:		As per APO	11.03	
		Monitoring assessment and protection of wildlife habitat	As per APO	Protection using Community participation – 84 Pas. Cattle vaccination – 400 Nos. Invasive weed eradication – 1000 ha	19.45	Not approved
		Habitat Management	Ha	Creation and maintenance of meadows 200 Nos.	9.00	Not approved
	Rule 5(2)(h)	Relocation of Villages in Protected Areas	As per APO	433 families @ 15.00 lakh per family	65.00	Deferred Concurrence from NTCA required. The details proposal not furnished.
		Subtotal 5(2)			237.30	
B	Activities proposed under 20% NPV					
	Rule 5(3)(f)	Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest and wildlife undertaken from State Fund (10 person each in 227 units for whole year)		227Nos.	36.02	Deferred, details to be furnished

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Sl. No.	CAF Rule	Detail Activity	Unit	Physical Target	Financial outlay	Remarks
		Seizure Yard		31Nos	3.72	Not approved
	Rule 5(3)(g)	Survey & Mapping of Forest Areas to create Land Bank for Compensatory Afforestation		As per APO	2.00	Not Approved
	Rule 5(3)(c)	Equipment/Devices for Communication & IT		As per APO	3.5	Not approved
	Rule 5(3)(d)	Construction & maintenance of Forest Roads /Path etc.		As per APO	9.82	Not approved
		Subtotal 5(3)			55.06	
		Subtotal 5(2 & 3)				
Activities proposed under 60 % of Interest Money						
	Rule 6(a)(vi)	Escalation of program cost due to revision of wages		As per APO	4.50	Not approved Details already covered in the plantation activities
		Maintenance of 18 months seedling to be planted during 2022-23 (3 months)		2Cr Nos	11.96	
		Maintenance of 18 months seedling to be planted during 2023-24 (12 months)		2.50 Cr Nos	86.53	
		Subtotal 6(a)			102.99	
		Grand Total			393.35	

4. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.

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- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
- xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of



- activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



(Siam Khan Muan Guite)

Assistant Inspector General of Forests
National Authority

Copy to:

1. PCCF & HoFF, Government of Odisha, Bhubaneswar;
2. Chief Executive Officer, State CAMPA Odisha, Bhubaneswar;
3. Additional Chief Secretary, Department of Finance, Government of Odisha, Bhubaneswar;
4. Additional Chief Secretary, Department of Planning, Government of Odisha, Bhubaneswar;
5. Accountant General, Odisha, Bhubaneswar.

Copy also forwarded through email to:

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(Siam Khan Muan Guite)
Assistant Inspector General of Forests
National Authority

