

F. No. NA-15/3/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
(National Authority)
(Email: adhoc-campa-mef@nic.in)

Hall No.1, 4th Floor
Block No.3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 13th May 2022

To,

The Additional Chief Secretary,
Department of Forest,
Government of Madhya Pradesh,
Vallabh Bhawan, Bhopal,

Sub: Annual Plan of Operation (APO) for the year 2022-23 of Madhya Pradesh State CAMPA -reg.

Sir/Madam,

I am directed to refer to letter No. CAMPA/470/2022/42 dated 11.01.2022 of Forest Department, Government of Madhya Pradesh on the above-mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation-Madhya Pradesh (2022-23) at a total cost of **Rs. 727.72 crores (Rupees Seven Hundred Twenty-Seven crores and Seventy-Two lakhs only)** out of total proposed outlay of Rs. 996.32 crores recommended by the States Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund-Madhya Pradesh" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 16th Meeting of the Executive Committee of the National Authority held on 10th March, 15th March and 6th April 2022. The component wise approvals accorded by the Executive Committee are as under:

S. No	CAF Act/Rules	Name of Works	Physical Target	Financial Target in Cr	
1.	Site Specific Activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activities	New Compensatory Afforestation	16365	206.81	
		Compensatory Afforestation (Committed Liabilities)	26025	42.19	
		Catchment Area Treatment Plan(CATP)	74456	21.15	
		Wildlife Management		7.33	
		Sub-total		277.48	
2.	Activities as per Rule 5 (2) of CAF Rules, 2018 (80%)				
	5(2)(b)	Maintenance works under Net Present Value (Committed	137846.80	40.00	Approved Rs. 40.00 crore out of

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S. No	CAF Act/Rules	Name of Works	Physical Target	Financial Target in Cr	
		Liabilities)			Rs. 163.23 crore. Subject to submission success of year wise old plantation
	5(2)(b)	Artificial Regeneration			
		(a) Rehabilitation of Degraded Forest	27477	173.11	
		(b) Bamboo Plantation	1637	10.31	
		(c) Chandan Plantation (Sandalwood)	200	1.56	
		(d) Guggule plantation	22	0.06	
		(g) Plantation in RDF Areas with the help of state Forest Development Corporation (Field Preparation + Plantation)	1322	9.65	
	5(2)(i)	Improvement of wildlife habitat-Grass land Development & Other			
	5(2)(k)	(a) Grassland Development & Habitat Improvement	13847.00	11.20	
		(b) Soil and Moisture conservation works in the forest Dam, Stop Dam & Check Dam construction in Protected Areas	223	5.47	
		(c) Rehabilitation of Villages	10-Villages	96.75	
		(f) Management of Wild Elephants	As per APO	2.00	
		(g) Prey-Based Supplementation (Cheetal Translocation)	As per APO	2.00	Approved Rs. 2.00 crore out of Rs. 5.00 crore
		(h) Animal Vaccination	As per APO	1.30	
		(m) Protection of Kharmore & Gidha	As per APO	0.30	
	5(2)(f)	Purchase of Solar System		3.00	
		Forest fire prevention and control operation	As per APO	20.00	Approved for Rs. 20.00 crore out of Rs. 32.38 crore.
		Procuring Patrolling Vehicle on Rent for Forestation	649	29.59	Approved - Subject to submission of Details
	5(2)(d)	Construction of Boundary Pillars		8.75	
		Sub-total		415.05	
3.	Activities as per Rule 5 (3) of CAF Rules, 2018 (80%)				
	5(3)(e)	Construction of residential and	173	23.05	

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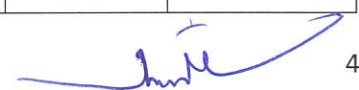
S. No	CAF Act/Rules	Name of Works	Physical Target	Financial Target in Cr	
		Official buildings in Forests for front line staffs deployed for protection of forest and Wildlife			
	5(3)(h)	Monitoring & Evaluation	LS	1.00	
		Proposal of Research & Training Work			
	5(3)(i)	EPCO-Climate Change & Environment Protection Training	As per APO	1.00	
	5(3)(i)	Capacity Building of HRD Training	As per APO	1.20	
		Sub total		26.25	
4.	Activities as per Rule 6(a)(60%) of the CAF Rules, 2018				
	6(a)(iv)	Establishment expenses of Madhya Pradesh Compensatory Forest Plantation Fund and Planning Authority, the amount required for the payment of salary and allowances of officers/employees both regular and contractual	As per APO	3.08	
	6(a)(iv)	Smartphones and Tablets for forest employees	As per APO	5.00	
		Sub-Total Interest 6(a)			
5.	Activities as per Rule 6(b)(40%) of the CAF Rules, 2018				
	6(b)(iv)	Establishment expenses of Madhya Pradesh Compensatory Forest Plantation Fund and Planning Authority, the amount required for the payment of salary and allowances of officers/employees both regular	As per APO	0.86	
		Total of Works under Interest 6(a)(b)		8.94	
		Grand Total		727.72	

3. For the items of APO, which have been deferred, EC directed the State Authority to submit the following details to National Authority for consideration in the next EC meeting.

S. No	CAF Act/Rules	Name of Works	Physical Target	Financial Target in Cr	Remarks
1.	Activities as per Rule 5 (2) of CAF Rules, 2018 (80%)				
	5(2)(b)	Protection of Biodiversity Works	400	5.86	Not approved

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S. No	CAF Act/Rules	Name of Works	Physical Target	Financial Target in Cr	Remarks
		Catchment Area Treatment (Lidar Technology)	LS	8.98	Deferred Link with other DPRs
		Upgradation of inspection paths, Culverts construction under	231	7.96	Not Approved
		Fencing Work and Cattle Proof Wall Construction	53	4.91	Not Approved
		Purchasing Wildlife Rescue equipment	As per APO	6.85	Not approved
		Tiger Monitoring and protection Workers under Wildlife	As per APO	4.97	Deferred Subject to Concurrence of NTCA
		(k) Drinking Water arrangement for wild animals outside protected	As per APO	4.00	Not approved
		(l) Wildlife management outside protected areas	As per APO	6.00	Not approved
		(m) Solar Cooker & biogas	As per APO	0.84	Not approved
	5(2)(d)	Protection of Forests			
		• Purchasing of Revolver & bullets	228 Revolver 28850 Kartoos	2.44	Purchase of Ammunition are Not allowed
		• Rent of Drone	63 No	0.63	
		• Vehicle GPS System	89 No	0.05	
		• Purchasing of Stun Baton	10157 No	5.08	
		• Purchasing of Night Vision Camera	63 No	0.76	
		• Purchasing of Search Light	658 No	0.78	
		• Purchasing of Chest Guard and Helmet	As per APO	0.50	
		Subtotal		60.61	
2.	Activities as per Rule 5 (3) of CAF Rules, 2018 (80%)				
	5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities	572	16.17	Deferred – details to be furnished.
	5(3)(c)	Establishment of Wireless Communication System	As per APO	23.40	Not Approved
	5(3)(d)	Up-gradation of infrastructure in timber depots	As per APO	7.13	Not Approved
	5(3)(i)	Nanaji Deshmukh Veterinary Hospital, Jabalpur	As per APO	1.87	Not approved



S. No	CAF Act/Rules	Name of Works	Physical Target	Financial Target in Cr	Remarks
	5(3)(i)	SFRI-Jabalpur	As per APO	2.50	Not approved
		Subtotal		51.07	
Activities as per Rule 6(a)(60%) of the CAF Rules, 2018					
		Inter Active Video Conferencing & Content sharing Solution	As per APO	8.35	Not Approved
	6(b)(vi)	Training and publicity cum awareness CAMP's (ANUBHUTI)	As per APO	9.96	Not approved
		Subtotal		18.31	
		Grand Total		129.99	

4. The approval is subject to the following conditions:-

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been

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- laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
 - xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
 - xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
 - xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
 - xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out, monoculture and planting of exotic species should be avoided.
 - xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
 - xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
 - xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
 - xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
 - xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
 - xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
 - xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring

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- head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



(S.K Muan Guite)
Assistant Inspector General of Forests
National Authority

Copy to:

1. The Principal Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
2. Chief Executive Officer, Office of PCCF (CAMPA) Madhya Pradesh, Satpura Bhawan, Bhopal.
3. Principal Chief Conservator of Forests (HoFF) Satpura Bhawan, Madhya Pradesh, Bhopal.
4. Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. Accountant General, Bhopal.

Copy also forwarded through email to:

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(S.K Muan Guite)
Assistant Inspector General of Forests
National Authority

