

File.No.NA-15/14/2020-NA
Government of India
Ministry of Environment, Forest and Climate change
(National Authority)
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Hall No. 1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 13th May, 2022.

To,
The PCCF-cum-Principal Secretary,
Forests, Environment and Wildlife Management Department
Government of Jammu and Kashmir

Sub: Annual Plan of Operation for the year 2022-23 of UT of Jammu & Kashmir Authority and Supplementary Annual Plan of Operation (APO) 2021-22 of UT of Jammu & Kashmir Authority-reg.

Sir/Madam,

I am directed to refer to letter no. PCCF/CAMPA/APO-2022-23/1256/3989-91 dated 09th February, 2022 in respect of sub (i) above and PCCF/CAMPA/1216/2514-16 dated 08th November, 2021 & PCCF/CAMPA/2021-22/1216/3210-11 dated 18th December, 2021 in respect of sub (ii) above of Jammu and Kashmir Authority on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation – Jammu and Kashmir (2022-23) at a total cost of **Rs.117.61 crores** (Rupees one hundred seventeen crores and sixty-one lakh only) out of proposed outlay of Rs.297.65 crore for the Annual Plan of Operation for the year 2022-23 and **Rs.13.26 crore** for Supplementary Annual Plan of Operation (APO) 2021-22 recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Jammu and Kashmir” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 16th meeting of the Executive Committee of the National Authority held on 10th March, 15th March and 06th April, 2022. The component wise approval accorded by the 16th Executive Committee is as under:

Rs. in crore

Sl No.	CAF Act/ Rules	Activity	Physical Target	Financial Target	Remarks
1	Site Specific Activities as per Section 6(a) of the CAF Act, 2016				
A	Proposed activities under Compensatory Afforestation Works		Quantity Unit		
	Mandatory Activities	Assisted natural regeneration/Artificial regeneration:	1537.17 ha	14.14	
		Silvicultural operations in forest			



SI No.	CAF Act/ Rules	Activity	Physical Target	Financial Target	Remarks
		Forest boundary management-BP Installation precast			
		Fire Line-New fire line			
		Soil and moisture conservation works in the forest			
B	Proposed activities under Addl. Compensatory Afforestation				
	Mandatory Activities	Assisted natural regeneration/Artificial regeneration:132.42 ha	132.42 ha	1.66	
		Cutting/grubbing/removal of Bush	1960ha	0.012	
		Soil and moisture conservation works in the forest (45cum & 200num)	As per APO	0.80	
C	Environment Management Plan - Mitigation Plan of Kishtwar High Altitude National Park (KHANP) - under Chenab Valley Power Project				
		Habitat Improvement: 190 ha	190ha	1.44	
		Fire Protection			
		Fire Line-New fire line	10km	0.029	
		Purchase of Equipment-Fire fighting	LS	0.052	
		Fire line maintenance	14km	0.020	
		Fire Watcher-Engagement on wages	2700md	0.060	
		Forest Protection	sqkm 100	0.150	
		Soil and Water Conservation Works SMC WORKS-Dry Rubble Stone Masonry (DRSM)	cum 3400	1.20	
		Casual Labour for protection of PA	14872	0.453	
		Construction of other buildings, communication including system	As per APO	6.08	
		Forest Protection Equipment/ICT	As per APO	0.20	Approved Rs.0.20 crore out of Rs 0.31 crore
		Publicity and Awareness	As per APO	0.20	Approved Rs.0.20 crore out of



SI No.	CAF Act/ Rules	Activity	Physical Target	Financial Target	Remarks
					Rs 0.35 crore
		Training & Capacity Building	As per APO	0.50	Approved Rs.0.50 crore out of 1.74 crore
		Survey & Mapping	As per APO	0.50	Approved Rs.0.50 crore out of Rs 1.22 crore
		Eco Development	As per APO	0.50	Approved Rs.0.50 crore out of Rs 1.91 crore
		Sub-Total		27.99	
2 Activities as per Rule 5 (2) of CAF Rules, 2018 (80%)					
	5(2) (f)	Forest fire prevention and control operations			
		Fire Line-New fire line and maintenance	km 367	0.964	
		Purchase of Equipment-Fire fighting	ls	0.738	
		Fire Watcher-Engagement on wages	md 56144	1.343	
	5(2)(g)	Soil and moisture conservation works in the forest			
		SMC WORKS-DRSM and Crate work	cum 142080	20.453	
		SMC WORKS-WHS / Ponds /Gully plugging biological structures-Biological Structures/Water holes/ponds-Percolation Trenches	num 26738	12.147	
		Landslide treatment with earthen bags-Landslide Treatment, Desilting-Desilting and Miscellaneous other works	As per APO	5.00	Approved Rs.5.00 crore out of Rs 7.48 crore
	Total of activities under rule 5 (2) of CAF Rules, 2018			40.64	
3.	Activities under rule 5 (3) of CAF Rules, 2018				



SI No.	CAF Act/ Rules	Activity	Physical Target	Financial Target	Remarks
	5(3)(g)	Survey & Mapping-Survey & Mapping	As per APO	0.50	Approved Rs.0.50 crore out of Rs 1.29 crore
	5(3)(d)	Forest roads, paths, fire lines, watch towers, check posts and timber depots			
		Inspection paths-Inspection path 1.5m	km 136	0.40	Approved Rs.0.40 crore out of Rs 0.61 crore
		Inspection paths-Inspection path 1.0m	km 178	0.40	Approved Rs.0.40crore out of Rs 0.63 crore
		Building-Watch tower and viewpoint	num 28	0.40	Approved Rs.0.40crore out of Rs 0.92 crore
		Walking trail or path-Custom	14km	0.131	
	5(3)(e)	Residential and office buildings for frontline staff			
		Building-New Building and Building-Repair and renovation	199num	19.45	
		Modern nurseries			
	5(3)(a)	Modern nurseries -Plant production-New Nursery Formation	As per APO	2.0	Approved Rs.2.0crore out of Rs 3.52 crore
	5(3)(c)	Equipment and devices for communication and information technology			
		IT equipment-IT Equipment, GPS, Drone and Computer	237num	1.15	
	5(3)(i)	Training & Capacity Building	As per APO	1.00	Approved Rs.1.00 crore out of Rs 1.62 crore
		Documentation and Publication	As per APO	0.20	Approved Rs.0.20 crore out of



SI No.	CAF Act/ Rules	Activity	Physical Target	Financial Target	Remarks
					Rs 0.39 crore
		Publicity cum –awareness	As per APO	0.20	Approved Rs.0.20crore out of Rs. 0.87 crore
	5(3)(h)	Monitoring Third party and Concurrent and internal monitoring and Miscellaneous other works	As per APO	2.51	
Total of activities under rule 5 (3) of CAF Rules, 2018				28.34	
Grand Total of activities under rule 5 (2 & 3) of CAF Rules, 2018					
4.	Wildlife Management related activities permitted under Rule 5(2) of CAF Rules, 2018				
	Improvement of Wildlife habitat				
		Fencing	132184ft	5.048	
		Fencing repair-Fencing Repair, Fencing renovation and Chain link Repair	ft 23904	0.483	
		Planting	num 385079	0.85	
		Dibbling, Patch Sowing-Patch , Grass slip patch, Seed balls, BUC Planting	num 650297	0.53	
		Plant production-New Nursery Formation	ha 0.5	0.015	
		Plant production-9x6 PB raising, Naked Root saplings and Plant maintenance	num 150384	0.065	
		Cutting/grubbing/removal of Bush/Lantana-lantana	ha 210	0.41	
		De-weeding operation in wetlands-Wetland Deweeding, Release of fish, bird feed in wetlands-Feed Release, Protection and development of turtle breeding ground, Desilting, Miscellaneous other works-Other Works,	As per APO	0.40	Approved Rs.0.40crore out of Rs. 1.55 crore
		Carriage-Carriage and Mechanical transportation	As per APO	0.28	
	Protection of Protected Areas				



SI No.	CAF Act/ Rules	Activity	Physical Target	Financial Target	Remarks
	5(2) (d)	Forest boundary management- Joint boundary survey, BP Installation precast and BP Installation insitu	num 1097	0.53	
		Restoration of Forest Boundaries- boundary restoration	As per APO	0.26	
		Layout of Compartment boundaries	sqkm 300	0.16	
	5(2) (f)	Forest Fire Prevention and Control Operations in Protected Areas (PA)	As per APO	5.90	
		Total of Rule 5(2) of CAF Rules, 2018			
5.	Wildlife Infrastructure related activities under Rule 5(3) of CAF Rules				
	5(3) (d)	Construction, up-gradation & maintenance of inspection paths, forest roads, fire lines, watch towers and check posts	As per APO	0.56.	
	5(3) (c)	Procurement & maintenance of equipment or devices used for communication and information technology for the purpose of wildlife protection	As per APO	0.35	
	5(3) (g)	Survey & Mapping-Survey & Mapping	As per APO	0.0745	
	5(3) (f)	Casual engagement of local people or labours to assist regular staff for works for protection of forests	md 75863	1.79	
	5(3) (i)	Publicity and Awareness- Publicity/Awareness/ Training	As per APO	0.40	Approved Rs.0.40crore out of Rs. 0.86 crore
	5(3) (e)	Construction of residential & official buildings in forests for frontline staff deployed for protection of forests	As per APO	0.85	
		Total of Rule 5(3) of CAF Rules, 2018			
		Grand Total Rule 5(2) & (3) of CAF Rules, 2018		18.39	
6.	Expenditure covered under Rule 6 (a) (60%) of Central CAF Rules				

SI No.	CAF Act/ Rules	Activity	Physical Target	Financial Target	Remarks
	6(a) (v)	Outsourcing of Upkeep for need based persons and allowance to non-official members of Executive/Steering Committees of CAMPA	As per APO	0.50	Approved Rs.0.50crore out of Rs. 0.90 crore
		Sitting fees	As per APO	0.05	
7.	Expenditure covered under Rule 6 (b) (40%) of Central CAF Rules				
		Office Expenses (OE)	As per APO	0.20	
		Petrol and Lubricants (PoL) and Maintenance of vehicle	As per APO	0.10	
		Travelling Allowance (TA)	As per APO	0.05	
		Professional and Special Service Charges	As per APO	0.50	Approved Rs.0.50crore out of Rs 0.75 crore
		Books Periodicals and Publications	As per APO	0.05	Approved Rs.0.05crore out of Rs 0.10 crore
		Office Equipment and Appliances	As per APO	0.20	
		Works	As per APO	0.10	
		Total (a+b)			
	Other activities for management of the forests and wildlife not referred to in sub rule (2) and (3) of rule 5 of CAF Rules 2018.				
		Protection of Forests (hiring of vehicle)	As per APO	0.50	
		Sub-Total		2.25	
		Grand total		117.61	

3. For the items of APO, which have been deferred are as below, EC directed the State Authority to submit the following details to National Authority for consideration in the next EC meeting.

SI No.	CAF Act/ Rules	Activity	Proposed Outlay		Remarks
			Physical Target	Financial Target (Rs.in Lakhs)	
1	Site Specific Activities as per Section 6(a) of the CAF Act, 2016				
	Environment Management Plan - Mitigation Plan of Kishtwar High Altitude National Park (KHANP) - under Chenab Valley Power Project				
		Animal Rescue Centres	As per APO	1.315	Deferred. Vetting



Sl No.	CAF Act/ Rules	Activity	Proposed Outlay		Remarks
			Physical Target	Financial Target (Rs.in Lakhs)	
					from NTCA
Activities as per Rule 5 (2) of CAF Rules, 2018 (80%)					
	5(2) (c)	Silvicultural operations in forest	As per APO	2.60	Deferred, details to be furnished
2. Wildlife Management related activities permitted under Rule 5(2) of CAF Rules, 2018					
Improvement of Wildlife habitat					
5(2) (d)	Fencing	5039094 ft.	68.10	Deferred, details to be furnished	
	Fencing repair-Fencing Repair	557228ft	2.61		
	Planting	7571566Num	20.32		
	Carriage-Carriage	102143 ls	0.52		
	Carriage-Mechanical transportation	370485 ls	0.47		
	Dibbling-Dibbling	726863num	0.52		
	Patch Sowing-Patch 45cmx45cmx15 cm	3137008num	2.75		
	Grass slips in patches-Grass slip patch	2042271num	1.40		
	MFP slips in patches-MFP slip patch	53400num	0.08		
	Seed balls-Seed balls	2441703num	0.68		
	BUC Planting	2314923	6.09		
	Plant Production	14576188num	11.17		
Plant maintenance	13881766num	3.98			
5(2) (c)	Silvicultural operations in forest	As per APO	2.60		
5(2) (d)	Protection of plantation and forest	As per APO	23.00		
Wildlife Management related activities permitted under Rule 5(2) of CAF Rules, 2018					
	Documentation and publication of biodiversity register		0.70	Not Approved	
5(2) (k)	Establishment, operation & maintenance of animal rescue centres, control rooms and veterinary treatment facilities for wild animals	As per APO	4.65	Deferred Vetting from CZA	
5(2) (m)	Management of Biological diversity and biological resource -Wildlife Census	As per APO	0.59	Not approved	
Activities under rule 5 (3) of CAF Rules, 2018					

SI No.	CAF Act/ Rules	Activity	Proposed Outlay		Remarks
			Physical Target	Financial Target (Rs.in Lakhs)	
		Other infrastructure	As per APO	0.66	Not Approved
	5(3)(f)	Casual engagement for protection of forests and wildlife -Casual Labour MANDAYS	305690 md	7.16	Not Approved
	5(3)(c)	ICT Equipment-Computer peripherals and accessories and others works	As per APO	0.85	Not Approved
Expenditure covered under Rule 6 (b) (40%) of Central CAF Rules					
		Advertisement and Publicity	As per APO	0.50	Not approved
		Works	As per APO	0.10	
		Greening of State Land	As per APO	0.50	Not approved
Grand total				163.91	

4. The details for the Supplementary Annual Plan of Operation (APO) 2021-22 of Jammu and Kashmir CAMPA is as below:

(Rs in crore)

Division	Component	Name of work	Financial Target
Jammu	NPV	Fencing	0.2008
	CAT Surinsar	Live hedge Fencing	0.0021
	NPV	Live Hege fencing	0.0068
	NPV Tawi City Forests	Plantation 7500 No.	0.022
	NPV	Plantation 11000 No.	0.0323
	NPV Tawi City Forests	Plantation 6000 No	0.02
	NPV	Plantation 83000 No.	0.2458
	NPV	Sowing & Dibbling	0.0143
	NPV	lantana Clearance = 19 Ha	0.0512
	NPV	Maintanance of Plants = 18000 in Sidhara Nursery	0.0048
	NPV	SMC Works in = 360 CUM in Com.	0.0635
	CAT Chenab River	Crates work = 150 Nos	
	CAT (Surinsar)	Nursery = 5000 Nos	0.004
	NPV	Nursery	0.011

Division	Component	Name of work	Financial Target
	NPV (Exigency)	Nursery	0.028
	NPV Tawi City	Nursery	0.003
	CAT (Surinsar)	Silviculture Operation 4000 Nos in Comp. No. 50/bajalta, 49/Bajalta,	0.0055
	CAT (Mansar)	Silviculture Operation in Com. No. 8/M	0.003
	NPV Tawi City	Forest Protection in Nos. Com. No. 65/Bahu	0.4763
	NPV Tawi City	Forest Protection in Nos. Com. No. 65/Bahu	0.0374
	NPV	Forest Protection in Nos. Com. No. Raika	0.01
	CAT	Forest Protection in Nos. Com. No. Marh	0.008
	CAT (Mansar)	Forest Fire Protection 1 Km in Com. No. 6/M	0.0048
	CAT (Surinsar)	Forest Fire Protection 6.5 km Km in Com. No. 51/Bajalta, 50/Bajalta, 49/Bajalta	0.0246
Basohli	NPV (Liability of 2019-20)	E-tendered Const. of Guard Hut at Banj, Basohli	0.0201
		E-tendered Const. of BO Hut at Mahanpur, Basohli	0.0723
		E-tendered Const. of Created wall along the inspection path at Panagar, Basohli	0.0262
Udhampur		Const. of Forest CP at Domail/Jakhani 2021-22	0.2181
ETF	NPV	Fencing with Sq. PCC post Criss cross stand with Gi wire in Com. No. 18c/B	0.067
		Pit planting with poly bags plants in Com. No. 18c/B	0.0264
		Pit planting with poly bags plants in Com. No. 19/B	0.0153
		Pit planting with poly bags plants in Com. No. 18c/B	0.0299
		Extension of Nursery	0.003
		DRSM 75 cum in Com. No. 18c/B	0.0082
		Fencing with Sq. PCC Post Criss cross & with GI wire Pit planting with Poly bag Plants	0.111 0.0322
UF Division Jammu	NPV	Amount required to clear liability of bills of executed works (under nursery head) that could not be cleared by the treasury by 31st March 2021	0.0264
Rajouri	CA	Area=15 Ha. , Fencing = 4500 rft, Planting =0.195 Lakh, ,	0.1065
	NPV	Area= 263 Ha Fencing = 2400 rft, Planting = 0.50 Lakh, DRSM=184 Cum,	0.226
	RSP	Area = 23 Ha, Fencing = 6900 Rft, Planting = 0.14 lakh Nos	0.1228

Division	Component	Name of work	Financial Target
	Exigency NPV	Area=40 Ha. , Fencing = 12600 rft, Planting =0.25 Lakh, , Compt. No.	0.1782
Mahore	NPV	Plant Production in Gangote of Gulabgarh Range and providing and fixing of barbed wire in compartment No. 85/AR.	0.0086
Bhaderwah	CA	Fencing using square fence posts in Comp. 33/Jai, 94/Bh, 12/Bh, 109/Bh.	0.1608
	NPV	Fencing using square fence posts in Comp. 11/Jai, 12/Jai, 7a/Jai	0.135
	Road side plantation	Fencing=4317 Rft.,	0.0272
Marwah	CA	Const. of Guard hut at Dangdoroo	0.039
	NPV	Plantation in Comptt. 27c/D, 110b/U	0.0288
	NPV	Plantation in Comptt. 31/D, 18b/D	0.0158
	CA Pakaldul	Plantation in Co. 29a/D,30a/D,38b/D,39b/D,30a/D,39a/D	0.0085
	CA Pakaldul	Raising of PB plants Bruses nursery, Sirshi nursery and Sewa nursery, Dangdoroo in Comp. 34a/D.	0.0105
	CA	Improvement of nurseries at Pathrimorh nursery Co.79b/U, Markhal nursery, Rahal nursery, Bruses nursery Hatna nursery	0.006
	CA	MT carriage with loading unloading of plants procured from SFRI nurseries	0.0091
	NPV	Liability of year 2019-20 and 2020-21 on a/c of formation /erection of RCC BPs = Rs. 2.21 lakh and carriage of plants from SFRI nurseries = Rs. 1.18 lakh against approved APO of 2019-20	0.0339
Ramban	Road side plantation	Fencing= 4224 Rft in Co. 33a/R, 31/R	0.0334
	NPV (APO)	Fencing = 4500rft	0.0327
	NPV (APO)	Planting of NR, BL in Co. No. 63/R, 4b/B	0.0069
			0.0139
	NPV (APO)	Planting = 18000 plants of Conifer(Deodar, Kail, Chiretc) other poly baged plants in Co. No. 63/R and 4b/B	0.0176
	NPV (APO)	Dibbling of HC Nuts 5000 Nos dibbles in Co. No. 63/R And 4b/B	0.0022
	NPV (APO)	Sowing of conifer Deodar 9000 Nos Patches in Co. 63/R and 4b/B	0.0021
	NPV (APO)	Sowing of Grass seed 4500 Nos in Co. No. 63/R and 4b/B	0.001
	NPV (APO)	DRSM works 300 Cum in Co. No. 63/R ,4b/B, 45/Sc-B	0.011
	NPV	Raising of conifer saplings 30,000 Nos	0.0241
	NPV	Const. of Guard Hut in Ramban block at village at Mulmula	0.09

Division	Component	Name of work	Financial Target
	NPV	Repair /renovation of Inspection ht at Forest C omplex Ramban including lane /drane, repairing of doors/ windows	0.03
	NPV	Purchase and maintenance of equipments for comm unication and IT for forest protection.	0.0187
	Liabilities of 2020- 21 NPV (liabilities due to closing)	DRSM in Co. 38/R	0.0144
	Roadside (liabilities due to closing of JK Pay system on 30.03.2021)	Raising of confier saplings in polythene bags	0.0163
		Purchase and maintenance of equipments for communication and IT for forest protection	0.0021
Sindh Forest Division	Special PorjectBaltal (Stablisation of Track to Holi Cave)	Soil and moisture Conservation Works(DRSM and Creates works).	0.0386
	Establishme nt of Bio-diversity Park at Haran Shalbugh	construction of water channels type 1 to 5 and peri pheral band type 1 and 2	1.4474
Tangmarg	NPV	Repair and renovation/ re-construction of fencing damaged during heavy snow fall in 2018-19 along TangmargGulmarg Road -Phase-I (Maintenance of old closures/BUC)	0.112
Urban Forestry Division Srinagar	Annual Plan of Operations (Main)	Casual engagement of Local People	0.0415
		Fixining of Angle iron Chainlink fencing in Nishat Unit	0.0279
Lidder Forest Division	Annual Plan of Operations (Main) 2020-	Re-construction of Shanti Hut at Pahalgam.	0.128
	Liability 2019-20	Fencing	0.2702



Division	Component	Name of work	Financial Target
Kulgam Forest Division	Basic-NPV	Construction of shelter at SangamAharbal.	0.02
Shopian Forest Division	Basic-NPV	Providing and fixing of barbed wire fencing with angle Iron	0.0302
Awantipora Forest Division	Basic-NPV	Providing and fixing of barbed wire fencing with Angle iron posts at Compt. No. 29/P at Gulshanpora and Gosannard.	0.48
Kehmil Forest	Basic-NPV	Construction of residential official buildings in forests for front line staff.	0.0231
Langate Forest Division	Basic-NPV	Angle Iron fencing in compartment No. 55/Rajwar of Rajwar Range.	0.0039
	Road side	Angle Iron fencing in Compartment No. 23a/Mawar	0.0616
	NPV 2019-20	Fixining of Angle Iron Fencing in cement concrete blocks in Comptt. 68/Magam	0.0183
J.V.Division	Basic-NPV	Providing and fixing of Angle Iron posts alongwith barbed	0.2634
Road side		Angle Iron fencing in compartment NO. 15/Kathie of Range Uri	0.1684
River Rejuvenation on old 5.81		for Plantation under River Rejuvenation of Jehlum River	0.0405
Basic-NPV (2019-20)		Providing & fixing of Angle iron posts alongwith barbed wire	0.0085
Shopinan	NPV	DRSM check dam	0.0385
Jammu	NPV	Upgradation/restoration of pond	0.0249
Samba	NPV	Upgradation/restoration of pond	0.0084
Kathua	NPV	Upgradation/restoration of pond	0.0251
Udhampur	NPV	DRSM work 80 Cum	0.0028
Reasi	NPV	Laying of crates 15 Nos	0.009
Baramulla	NPV		0.008
Forest Protection Force	J01 Flying Squad 2019-20	Improvement /Upgradation of Guard Barrack No. 01 at Sidhra by way of white washing, painting and repairing of Doors and Windows	0.0093
	J-02 Sidhra 2019-20	Upgradation of DD Office at FPF Gamma Unit J-02 Siodhra by way of tiling sanitary fitting of washroom	0.009
	J-03 Kathua 2019-20	Improvement /upgradation of lobby kitchen and store of inpector Barack by way of tiling at FPF Gamma unit J-03 Kathua	0.0079
	J-05 Udhampur 2019-20	Upgradation of Strong room/ Armoury at Gamma Unit J-5, Udhampur by way of roof proofing, Plastering, electric repairs wihite washing etc.	0.0007
	J-07 Poonch 2019-20	Levelling of ground (3000 Sqft Appprox) by way of earth filling and laying of interlocking tiles, fixing of providing of	0.0135

Division	Component	Name of work	Financial Target
		main gate at RC Mendhar including white washing of compound wall and painting of main gate.	
	K-04 Pulwama 2019-20	Upgradation of Bathroom blocks of Baracks etc at Gamma Unit	0.0134
	K-08 Bandipora	Upgradation and converting of Guard Baracks into MKL at Gamma Unit	0.0259
		Grand Total	13.26

5. The approval is subject to the following conditions:


- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.

- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
- xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.



- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



(Siam Khan Muan Guite)
Assistant Inspector General of Forests
National Authority

Copy to:

1. PCCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Jammu and Kashmir, Srinagar
2. Chief Executive Officer, Jammu and Kashmir CAMPA, Srinagar
3. Secretary, Department of Finance, Government of Jammu and Kashmir, Srinagar
4. Secretary, Department of Planning, Government of Jammu and Kashmir, Srinagar
5. Accountant General, Jammu and Kashmir

Copy also forwarded through email to :

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.


(Siam Khan Muan Guite)
Assistant Inspector General of Forests
National Authority