

No.NA-15/19/2020-NA  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**(National Authority)**  
**E-mail: adhoc-campa-mef@nic.in**

Block No.3, 4<sup>th</sup> Floor  
Hall No.1, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated the 14<sup>th</sup> June, 2022.

To,

The Addl. Chief Secretary/Commissioner (Forests)  
Government of Himachal Pradesh  
Shimla.

**Sub: Annual Plan of Operation for the financial year 2022-23 of Himachal Pradesh State CAMPA – regarding.**

Sir,

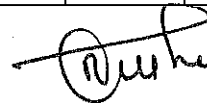
I am directed to refer to letter No. FG.27/CAMPA/APO/ Proposals/2022-23 dated 13.04.2021 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation- Himachal Pradesh (2022-23) at a total cost of **Rs.190.23 crore** [Rupees one hundred ninety crore and twenty-three lakhs only] out of proposed outlay of **Rs.215.95 crore** as recommended by the Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund- Himachal Pradesh” created under Section 4 of CAF Act, 2016.

2. The Executive Committee of National Authority deliberated in detail and approved the APO of 2022-23 with financial outlay of **Rs.190.23 crore** and deferred activities amounting to **Rs.20.72 crore** as per following component wise details.

and deferred

**Amount in Rs. crore**

S. No.	CAF Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha.)	Financial Target (in Crore)	
1.		<b>Site Specific Activities as per Section 6(a) of the CAF Act, 2016</b>			
	Mandatory Activities	<b>Compensatory Afforestation</b>			
		Advance Works			
		RCC Fencing of Land Banks	1629.11 Ha	6.63	
		Wooden Fencing of Land Banks	173.51 Ha	0.72	
		Raising of Nursery	764897 No	3.50	
		Total Advance works		<b>10.85</b>	
		<b>Plantations</b>			



S. No.	CAF Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha.)	Financial Target (in Crore)	
		Plantations	973 Ha	6.46	
		Total Plantations		6.46	
		<b>Maintenance of Plantations</b>			
		1 <sup>st</sup> year to 10 <sup>th</sup> years Maintenance	14599.5 Ha.	7.69	
		<b>Total Maintenance of Plantations</b>		7.69	
		<b>Total CA</b>		<b>25.00</b>	
		<b>Catchment Area Treatment Plan</b>			
		Plantations	635 Ha	3.22	
		Maintenance of Plantations	2173 Ha	1.18	
		Soil Moisture Works	113197	9.05	
		Research, Training & Capacity Building	17	0.66	
		Infrastructure & Forest Protection	3568	4.44	
		Wildlife Activate	45	1.45	
		Other Works	2928	3.18	
		Nursery Infrastructure	8028.7	2.82	
		<b>Total CAT Plans</b>		<b>26.00</b>	
		<b>Integrated Wildlife Management Plan</b>			
		Conservation of Flora and Fauna in & around GHNP		1.36	
		Protected Area		15.02	
		<b>Total IWMP</b>		<b>16.38</b>	
		Other Green Belt Plan of Chamera-III Project	5 Ha.	0.01	
		<b>Sub Total Site-Specific Activities</b>		<b>67.39</b>	
1.	<b>Activities as per Rule 5(2) of the CAF Rules 2018 (80%)</b>				
	5(2)(a)	Assisted Natural Regeneration			
	5(2)(b)	Plantation	854 Ha	11.96	
		Maintenance of Plantations	5428 Ha	0.73	
		Nursery Raising		9.00	
	5(2)(c)	Silvicultural Operations in Forests	1076.61 Ha.	3.63	
	5 (2)(d)	Protection of Plantations and Forests			
		Construction of Boundary Pillars	1343 No.	1.57	

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S. No.	CAF Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha.)	Financial Target (in Crore)	
		Fencing of Forest Areas	821 Rmt	0.22	
		Strengthening of Forest Protection Networks	12 No.	4.87	
		Rehabilitation of Encroachment Cleared Areas	2732.12 Ha.	0.86	
		Removal of Lantana by CRS Method	1200 Ha.	8.86	Deferred. Impact Study Report to be submitted on earlier works and take those areas under plantation.
	5(2)(e)	Pest and Disease Control in Forests	240	0.25	
	5(2)(f)	Forest fire prevention and Control	As per APO	7.00	
	5(2)(g)	Soil and Moisture Conservation			
		Dev. & maint. of Roof Rain Water Harvesting Structure in Forest Buildings	114 No.	1.49	
		Dev. & maint Natural Springs in Forest Areas	84 No.	1.19	
		Dev. Of Ponds/Trenches/WHS	150 No.	33.26	
		Soil Conservation works in forest areas	7043	12.12	
		Development of Degraded forest Areas /Treatment of degraded forest watersheds as per DPR using LiDAR Technology	2	4.00	
	5(2)(i)	Improvement of Wildlife Habitat	80	0.38	
	5(2)(k)	Animal Rescue Centre and Veterinary Treatment Facilities for Wild Animals	22	4.61	Subject to concurrence of CZA
	5(2)(m)	Management of Biological Diversity and Resources	12252 No.	3.60	
	5(2)(l)	Energy Saving measures	35	1.86	Not approved
1.	Activities as per Rule 5 (3) of the CAF Rules, 2018 (20%)				

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S. No.	CAF Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha.)	Financial Target (in Crore)	
	5(3)(a).	Establishment upgradation and Maintenance of Modern Nursery		1.85	
	5(3)(b)	Conservation, Suitable Use and Documentation of Biological Diversity	1	0.01	
	5(3) (c)	Information Technology and Communication	53	0.46	
	5(3)(d)	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	1454.92	3.72	
	5(3)(e)	Construction of Residential and Official Buildings for Front Line Field Staff	348 No.	6.93	Approved for Rs.6.93 crore out of Rs.14.93crore
	5(3)(g)	Survey and Mapping of Forest Areas	28	4.12	
	5(3)(h)	Monitoring and Evaluation		3.00	Approved Rs.1.5 crore out of Rs.3crore. Support to IRO should be provided for carrying out monitoring and evaluation.
	5(3)(i)	Publicity and Awareness Program/Capacity Building		1.00	Approved Rs.0.50 crore out of Rs.1.00 crore
<b>1.</b>	<b>Activities as per Rule 6(a)(60%)</b>				
	6 (a) (iv)	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority;		1.70	
	6(a) (v)	for disbursement of sitting fees and allowances to nominated members of State Authority;		0.10	
<b>5.</b>	<b>Rule 6(b) (40%) of the CAF Rules, 2018</b>				

*(Signature)*

S. No.	CAF Rules	Activity	Proposed Outlay		Remarks
			Physical Target (in ha.)	Financial Target (in Crore)	
	6 (b) (i)	Management of office establishment;		0.45	
	6 (b)(iii)	hiring of staff cars for the use of the officers and officials of the State Authority;		0.25	
	6 (b)(iv)	hiring of buildings on lease for the office establishment and residences of the officers of the State Authority;		0.40	
	6 (b) (ii)	office equipment including computers and peripherals and its maintenance for the State authority;		0.10	
		Grand total Deferred		<b>20.72</b>	
		Grand total Approved		<b>190.23</b>	

**3. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.



- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
- xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.



**Copy also forwarded through email to:**

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



**(Prem Kumar Jha)**  
**Joint Chief Executive Officer**  
**National Authority**

- xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



**(Prem Kumar Jha)**  
**Joint Chief Executive Officer**  
**National Authority**

**Copy to:**

1. Principal Chief Conservator of Forests & (HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Himachal Pradesh, Shimla
2. Chief Executive Officer, Himachal Pradesh CAMPA, Shimla
3. Secretary, Department of Finance, Government of Himachal Pradesh, Shimla
4. Secretary, Department of Planning, Government of Himachal Pradesh, Shimla
5. Accountant General, Shimla