

**File No. 15-2(7)/2020-NA(Pt)**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**National Compensatory Afforestation Fund Management & Planning Authority**  
**(National Authority)**  
**E-mail: adhoc-campa-mef@nic.in**

Block No.3, 4<sup>th</sup> Floor  
Hall No.1, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated the 9<sup>th</sup> December, 2022.

To,

The Principal Secretary (Forests)  
Government of Chhattisgarh  
Mantralaya, Mahanadi Bhawan,  
Raipur, Chhattisgarh

**Sub: Approval of Annual Plan of Operation for the financial year 2022-23 of Chhattisgarh State CAMPA –Deferred items regarding.**

Sir,

With reference to the letter No vide letter F. No. CAMPA/SO/343/2022/3419 dated 22.06.2022 on the above-mentioned subject and it is to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation-Chhattisgarh (2022-23) at cost of **Rs.69.55 crore** [Rupees Sixty-nine and fifty-five lakh only] and Spill Over APO 2021-22 of **Rs.1144.34 crore** [Rupees One thousand one hundred forty-four crore and thirty-four lakhs only].

2. During 16<sup>th</sup> and 17<sup>th</sup> meeting of Executive Committee of National Authority has approved APO of 2022-23 with financial outlay of **Rs. 566.54 crore** and **138.32 crore** out of proposed outlay of **Rs. 945.85 crore**.

3. During 20<sup>th</sup> meeting of the Executive Committee the agenda was deliberated the deferred activities and approved the APO of 2022-23 with financial outlay of **Rs.69.55 crore** and remaining activities are not approved. The details of approved activities as per following component wise details.

(Amount in  
crore)

Sl. No.	CAF Rules	Activities	Physical (Ha/Nos./ KM/)	Amount ( In Rs. Crore)	Remarks
A.		<b>80% of NPV (</b> <b>As per CAF Rules 2018-Rule 5 (2)</b>			
1.	5(2) (d)	Running Group Dialling System for Connecting of Office & field staff for protection & Development Purpose	2500 Sim Cards	0.55	Approved for Rs. 0.55 crores being committed liabilities (In future the item will not be considered)
2.	5(2) (g)	Soil Moisture conservation, Plantation & Catchment Area Development (Project Formulation by G.O.I., MoEF& CC by LiDAR Technic)	607 Nos. & 663.90 Ha.	16.54	Not approved

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Sl. No.	CAF Rules	Activities	Physical (Ha/Nos./KM/)	Amount (In Rs. Crore)	Remarks
3.	5(2)(d) 5(2)(a) 5(2)(b)	Maintenance and Committed Liabilities River bank, Fruit Bearing Plantation & Forage/Grass land 2nd to 5th Yr. Maintenance of Old Plantations, Lantana & Improvement of Growing Stock in orange areas & Soil Moisture conservation work for stream rejuvenation etc.	1714442.130 Ha.	99.01	Approved for Rs.69.00 crore out of Rs.99.01 crore
B.	<b>20% of NPV (As per CAF Rules 2018-Rule 5 (2))</b>				
	5(3) (d)	Construction of High-tech Barrier	29 Nos.	4.64	Not approved
		<b>Grand Total approved</b>		<b>69.55</b>	
		<b>Grand Total Not approved</b>		<b>21.18</b>	

4. **Spill over of APO 2021-22 & Additional APO 2021-22:** - The Executive Committee deliberated the Spill over APO and approved with financial outlay of **Rs.1144.34 crore** and remaining activities are not approved.

The details of approved activities are as under: APO 2021-22 (Addl. APO 2022) Ongoing Works  
(Rs. in Crore)

Sr No.	Works Name	Target		Spill Over Amount	Remarks/ Approved
		Physical	Financial		
1	2	3	4	8	
	<b>Mandatory Works</b>				
1	Compensatory Afforestation Plantations	3901.213 ha.	57.47	17.28	
2	Addl.CA Plantations	2.25 ha.	0.04	0.00	Not approved (to be included in the next year APO)
3	Penal CA Plantations	29 Ha.	0.49	0.25	Approved Rs. 0.17 crores out of Rs. 0.25 crores
4	Plantations below Transmission line	210.077 ha	3.15	2.02	Approved of Rs.0.94 crores out of Rs. 2.02 crores
5	Creation of safety Zone	5 ha.	0.06	0.00	Not approved
6	Wildlife Management Plan	LS	110.16	53.44	Approved Rs. 23.87 crores out of Rs. 53.44 crores
7	Soil-Water Conservation Work	4336.98 ha.	4.85	3.59	Not approved
8	Avi-Fauna Development	7 Division	12.98	12.98	Not approved
9	Other activities	22 Works	0.85	0.77	Approved of Rs. 0.17 crores out of Rs. 0.77 crores.
10	Maintenance of Committed liabilities Old CA Plantation & Wildlife Management Plan(2nd to 10th year)	30889 Ha.	119.85	17.01	

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Sr No.	Works Name	Target		Spill Over Amount	Remarks/ Approved
		Physical	Financial		
<b>80% of NPV (As per CAF Rules 2018-Rule 5 (2))</b>					
11	Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas	24257.611 ha.	15.06	9.06	Approved of Rs. 4.01 crores out of Rs. 9.06 crores
12	Regeneration & Protection of Forest in highly Sensitive Areas	3312.20 Ha.	60.74	54.87	Approved of Rs. 35.07 crores out of Rs. 54.87 crores
13	ANR (Added Natural regeneration of Economically Valuable Specific species)	11500.213 Ha.	12.57	6.38	
14	Irrigated Miscellaneous Plantation	1258 ha.	20.15	16.63	Approved of Rs. 9.66 crores out of Rs.16.63 crores
15	Irrigated Bamboo Plantation	500 ha.	5.32	3.15	
16	Un Irrigated Bamboo Plantation	2621 Ha.	10.74	5.59	Approved of Rs. 4.10 crores out of Rs.5.59 crores
17	River Bank Plantation/Plantation and Treatment ICFRE	6029 ha.	127.45	114.77	Approved of Rs. 8.45 crores out of Rs. 114.77 crores
18	Multi-tier plantation	189.270 ha.	0.59	0.32	Approved of Rs. 0.30 crores out of Rs. 0.32 crore
19	Other plantation	50 ha.	0.85	0.08	0.08
20	Development of Seed Collection/Production Center-SPA's, SSO's, CSO's Maintenance Works as per sanctioned project	953.360	3.50	0.74	
21	(a) Improvement of Growing stock in orange areas with plantation	7271.293 ha.	5.57	2.16	Approved of Rs. 0.86 crores out of Rs. 2.16 crore
22	(b) Improvement of Growing stock in Orange areas without plantation	5763.49 Ha.	10.68	6.42	Approved of Rs. 5.54 crores out of Rs. 6.42 crore
23	Eradication of the Invasive alien species Lantana	311837.734	162.15	18.40	
24	Eradication of the Invasive alien species Eupatorium	97884.350 Ha.	51.60	23.05	Approved of Rs. 5.34 crores out of Rs. 23.05 crore
25	Fire Protection - during the fire Session 15 Feb. To 15 June by Fire Watcher Engaged of Local Resident	4126 Beat	30.54	15.96	Approved of Rs. 3.32 crores out of Rs.15.96 crore
26	<b>Purchase of Firefighting equipment &amp; their maintenance</b>				
27	(a) Back Pack Fire Blower	1600 Nos.	17.00	6.98	Not approved

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Sr No.	Works Name	Target		Spill Over Amount	Remarks/ Approved
		Physical	Financial		
28	(b) Fire extinguisher	248 Nos.	1.74		Not approved
29	(c) Brushwood Cutter	248 Nos.	1.74	1.74	Not approved
30	(d) Pole Saw	248 Nos.	1.74	1.74	Not approved
31	(e) Power Chain Saw	248 Nos.	2.48	2.48	Approved of Rs. 0.54 crores out of Rs. 2.48 crore
32	(f) Maintenance Works	LS	2.00	2.00	Approved of Rs. 0.57 crores out of Rs. 2.00 crore
33	Major Repairing Vehicle	150 Nos.	1.58	0.00	
35	(b)Patrolling in most sensitive areas Wildlife wings & Territorial) 10 Labours for each Forest Division	40 Divisions	9.00	0.60	
36	Running Group Dialing System for Connecting of Office & field staff for protection & Development Purpose	2500 Sim Cards	0.51	0.22	Not approved
37	Protection Wall	36391 RM	31.32	14.14	Approved of Rs. 4.69 crores out of Rs. 14.14 crore
38	Chain Link Enclosure	155285 RM			
39	Conservation & Protection of Sacred Wood land inside the forest areas	142 Nos.	10.76	6.71	
40	Block boundaries (Pillars)	5000 Nos.	4.30	0.00	Not approved
41	Block boundaries in PA's (Pillars)				
42	Elephant Proof Trench	20 km	3.69	0.00	Not approved
43	Pest & disease	4 WL Circles	0.99	0.99	
44	Protection of Wild animals in forest fringe areas	22219 R.m	3.26	3.26	
45	Strengthening of communication (c) GPS & other device (32 Divisions)	600 Nos.	1.00	1.00	
46	DGPS Survey in forest areas (Balod abazar, Manendragarh, Korba, Bilaspur, Kanker, Mahasmund] Khairagarh, Surajpur, Balrampur, Kondagoan Division	1393526	59.94	59.94	59.94 (Matter pending in High court)
47	Creation of New Fire Line	8668.5 K.m.	1.22	0.70	Approved of Rs. 0.22 crores out of Rs. 0.70 crore
48	Soil Moisture conservation work for stream rejuvenation (Territorial) inside the forest areas	698 Nos.	672.86	345.15	

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Sr No.	Works Name	Target		Spill Over Amount	Remarks/ Approved
		Physical	Financial		
49	Soil Moisture conservation work for stream rejuvenation (Wildlife) inside the forest areas	45 Nos.	53.18	32.15	
50	Construction of water Harvesting Structures	85 Nos.	85.94	54.07	
51	Soil Moisture conservation, Plantation & Catchment Area Development (Project Formulation by G.O.I., MoEF&CC by LiDAR Technic) (Project Area 9608 Ha.)	607 Nos. 663.90 Ha.	15.00	12.40	
52	Grass land/Pasture development (with Seed Sowing)	18990.32 ha.	37.15	9.08	
53	Grass land/Pasture development (Without Seed Sowing)	3072 Ha.	5.74		
54	Fruit Bearing Plantation	2138 ha.	14.10	7.66	
55	Conservation of Hill Maina (Kanger Ghati N.P.)	1 division	0.46	0.33	Approved of Rs. 0.20 crores out of Rs. 0.33 crore
56	Conservation of Vulture (ATR, GG NP, Bijapur, Durg division)	4 division	1.34	1.13	
57	Research project on Pangolin	1 division	0.05	0.02	
58	Radio collaring of Tigers	WL areas	0.04	0.04	
59	Documentation of Grasses on the Protected areas of CG	9 WL Div. Protected areas	0.08	0.08	Not approved
60	Establishment of Elephant Reserve Lemru (5 Divisions@20 crores)	5 Divisions	90.51	83.20	Approved of Rs.78.37 crores out of Rs. 83.20 crore
61	Village relocation (3 villages 70 families)	70 Families 03 Vilages	7.70	0.00	Not approved
62	Planting and rejuvenation of forest cover in Wildlife Corridor (Achanakmarkanhar)	36306 Ha.	21.29	21.00	
63	Animal rescue centre Raipur, Sanctioned by CZA	3 Nos.	2.58	1.69	
64	Maintenance of Committed Liabilities River bank, Fruit Bearing Plantation & Forage/Grass land 2nd to 5th Yr. Maintenance of Old Plantations, Lantana & Improvement of Growing Stock in orange areas & etc.	256462 Ha.	97.87	20.43	
	<b>Proposed work under 20% of NPV as per CAF Rules 2018- 5 (3)</b>				
65	Construction of Hi-tech Nursery for Plant Production	22 Nos.	81.68	66.87	

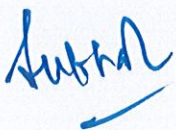
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Sr No.	Works Name	Target		Spill Over Amount	Remarks/ Approved
		Physical	Financial		
66	Preparation of PBR	5423.00	54.96	31.44	
67	IT in Forestry, Monitoring & Evaluation/ICFRE - Monitoring & Evaluation/Up gradation of FMIS division with Procurement of software GIS	6 Geomatic Center & 04 Divisions For ICFRE, 01 FMIS division	6.46	0.38	
68	Hi-tech Barrier	25 Nos.	4.00	2.17	
69	Construction of inspection path (Murrum Road)	130.2 Km.	8.46	4.02	
70	Up gradation of Forest Road in Forest areas (only WBM Road) ( <b>Territorial</b> ) Forest Road mentioned in the working plan	1137.00	166.55	134.23	
71	Construction of Causeway/Culvert ( <b>Territorial</b> ) on forest road mentioned in the working plan	401	37.61	31.23	
72	Construction of Watch Tower	1 Nos.	0.40	0.40	
73	R.O. Office Building	23 Nos.	4.78	3.28	
74	R.O.- Residential Building	27 Nos.	4.13	3.26	
75	Forester/Dy.R.O. - Residential	74 Nos.	5.96	5.35	
76	Forest guard - Residential	95 Nos.	5.11	4.03	
77	Development & Staff Amenities	40 Divisions	23.55	15.08	
78	Preparation of DPR	10 Circle & 40 Divisions	11.17	10.64	Approved of Rs. 0.38 crores out of Rs. 10.64 crore
79	Publicity/Awareness Programme/ICFRE	All Circle	9.69	9.51	Approved of Rs. 5.00 crores out of Rs. 9.51 crore
80	Plant Production for Govt. Land (distribution in Subsidised Rates)	16 lakhs Plants	2.76	0.97	
81	Forest certification and development of certification standards	All Divisions	0.75	0.75	Not approved
<b>Grand Total approved</b>				<b>1144.34</b>	
<b>Grand Total not approved</b>				<b>28.08</b>	

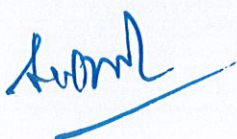
Note: CEO State CAMPA to confirm that plantation & other works are completed.

**4. The approval is subject to the following conditions:**

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.



- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
- xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
- xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should,



therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.

- xxvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xxviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The States/UTs CAMPA for completing the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilise the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxiv. The States/UTs Authority are proposing engagement of Casual labours for protection of Forests for the entire State. It clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxv. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxvi. The States/UTs Authorities to work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on funds available. Priority should be given to the mandatory activities including commitment on maintenance of previous years. Further the States/UTs to make all possible efforts for sending APOs of 2023-24 well in time before 31.12.2022 for timely approval by the National Authority.

Yours faithfully,



(Subhash Chandra)  
Chief Executive Officer  
National Authority

**Copy to:**

1. PCCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Chhattisgarh, Nava Raipur.
2. Chief Executive Officer, State CAMPA Chhattisgarh, Raipur.



3. Secretary, Department of Finance, Government of Chhattisgarh, Nava Raipur.
4. Secretary, Planning Department, Government of Chhattisgarh, Nava Raipur.
5. Accountant General, Chhattisgarh, Nava Raipur.

**Copy also forwarded through email to:**

1. PPS to DGF&SS, MoEF&CC, New Delhi for kind information
2. Additional Secretary & Financial Advisor, MOEF&CC, New Delhi
3. Mission Director, National Mission for Green India, MOEF&CC, New Delhi
4. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Integrated Regional Office, Aranya Bhawan, North Block, Sector-19, Naya Raipur, Atal Nagar, Chhattisgarh – 492002.
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

