

NA-15/1/2021-NA
Government of India
Ministry of Environment, Forest and Climate Change
(National Authority)
E-mail: adhoc-campa-mef@nic.in

Block No.3, 4th Floor
Hall No.1, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 13th May, 2022.

To,

The Principal Secretary,
Department of Forests and Wildlife,
Chandigarh Administration,
Chandigarh.

Sub: Annual Plan of Operation for the financial year 2022-23 of Union Territory of Chandigarh CAMPA – regarding.

Sir/Madam,

I am directed to refer to letter FOR/2022/3734 dated 14.02.2022 dated 25.01.2022 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation- UT of Chandigarh (2022-23) at a total cost of **₹.1.56 crore** [Rupees one crore fifty-six lakhs only] out of proposed outlay of **₹.1.56 crore** as recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “Compensatory Afforestation Fund- Chandigarh” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 16th meeting of the Executive Committee held on 15th March, 2022. The component wise approvals accorded by the 16th Executive Committees are as under:

Amount in Rs. Crores

Sl. No.	Proposed Work	Physical Target No of plants	Physical Target Area in ha	Financial Target Amount
1	Detailed estimate for maintenance of CAMPA plantation in lake beat in lieu of diversion of 39.682 Ha of forest land for construction of various types of building in PGIMER, Chandigarh Range during 2022-23 (7780 plants)	7780	7.78	0.12
2	Detailed estimate for maintenance of CAMPA plantation carried out During 2017-2018 in kansal beat in lieu of Diversion of 39.482 ha of forest land for construction of various types of building in PGIMER, kansal beat, kansal block,	5000	5.0	0.078

Sl. No.	Proposed Work	Physical Target No of plants	Physical Target Area in ha	Financial Target Amount
	Chandigarh range during 2022-23 (2500 plants 2= 5000 plants)			
3	Detailed estimate for maintenance of plantation carried out over an area of 16.71 acres (6.80 ha). In village Maloya for compensatory Afforestation in lieu of diversion of land 1.30 acre(15.41+1.30=16.71 acres) for IT habitat near IT park, route no 2, Chandigarh and extension of Christian Community Cemetery in west of sector 25 Chandigarh in Patiala-ki-rao, Chandigarh range during 2022-23 (4250 plants)	4250	4.25	0.0573
4	Detailed estimate for maintenance of plantation of 3.31 acres (1.34 Ha) CA siet in khuda lahora for compensatory Afforestation in lieu of deforestation of forest land required for the purpose of widening of railway road from Chandigarh-kalka road through village Daria UT Chandigarh in Patiala ki Rao beat during 2022-23 (536 plants)	536	0.536	0.0094
5	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.682 ha of forest land for construction of various building in PGIMER in khuda ali sher beat kansal block Chandigarh range during 2022-23 (4500 plants)	4500	4.5	0.0588
6	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.04 ha of forest land for laying of storm water drainage (SWD) in lake beat Chandigarh range during 2022-23 (400 plants)	400	0.40	0.0053
7	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.682 Ha of forest land for construction of various building in PGIMER in Patiala Ki Rao beat Chandigarh range during 2022-23 (4200 plants)	4200	4.20	0.0534
8	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.0628 ha of forest land for providing SWD line through forest area from PEC in Patiala ki Rao beat Chandigarh range during 2022-	1000	1.00	0.0127



Sl. No.	Proposed Work	Physical Target No of plants	Physical Target Area in ha	Financial Target Amount
	23 (1000 plants)			
9.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.682 Ha of forest land for construction of various building in PGIMER in Patiala Ki Rao beat Chandigarh range during 2022-23 1700 plants	1700	1.70	0.0216
10	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in village maloya in lieu of diversion of 0.6758 ha. For construction of Christian cementry in sector -25 diversion of 4.86 ha. For construction of route no 2 from Chandigarh-Pkl and diversion of 0.526 ha. For it habitat near kishangarh and plantation work in khuda lahora in lieu of diversion of 1.34 ha for forest land for widening of Chandigarh-kalka in Patiala ki Rao beat Chandigarh range during 2022-23 (2490 plants)	2490	2.49	0.0282
11	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.607 Ha. Land for widening and stg of rd from Uttar marg to village Khaimbwala in Patiala Ki rao beat Chandigarh range during 2022-23 (675 plants)	675	0.0675	0.0077
12	Detailed estimate for maintenance of CAMPA plantation carried out during 2016-17 in Barotiwala beat in lieu of diversion of 39.682 ha of forest land for construction of various building in PGIMER in Barotiwala beat Barotiwala block, Chandigarh range during 2022-23 (6000 plants)	6000	6.00	0.0788
13	Detailed estimate for maintenance of CAMPA plantation carried out during 2019-20 in Khuda ali sher beat kansal block in lieu of diversion of 39.682 ha of forest land for construction of various building in PGIMER Chandigarh range during 2022-23 (6000 plants)	6000	6.00	0.0727
14	Detailed estimate for maintenance of CAMPA plantation carried out during 2018-19 in kansal beat in lieu of diversion of 39.682 ha of forest land for construction of various types of building	4820	4.82	0.0833



Sl. No.	Proposed Work	Physical Target No of plants	Physical Target Area in ha	Financial Target Amount
	in PGIMER Chandigarh range during 2022-23 (4820 plants)			
15	Detailed estimate for maintenance of 2 nd year CAMPA plantation in Manimajra in lieu of diversion of 39.682 ha of forest land for construction of various types of building in PGIMER for wildlife habitat for wildlife including its maintenance in manimajra block, Nepli range during 2022-23 (6220Nos)	6220	6.22	0.0892
16	Detailed estimate for 3 rd year maintenance of CAMPA plantation planted in Nathewala block during 2019-20 in lieu of Diversion of permission granted to remove 108 nos tree for diversion of 39.682 Ha of forest land for PGIMER project during 2013-14 I Piplanwali beat in nathewala block, nepli range during 2022-23 (4550 nos)	4550	4.55	0.0981
17	Detailed estimate for 5 th year maintenance of CAMPA plantation planted in Manimajra beat during 2017-18 in lieu of permission granted to remove 108 nos trees for PGIMER project during 2013-14 in Manimajra beat manimajra blovk nepli range during 2022-23 (5000 nos)	5000	5.00	0.0971
18	Detailed estimate for 7 th year maintenance of plantation carried out in hallomajra beat near route no2 planted during 2015-16 in lieu of diversion of 0.0337 hac of forest land for producing street light at Makhenmajra Daria road, in Hallomajra beat, Nepli Range during 2022-23 (21 Nos.)	21	0.02	0.003
19	Detailed estimate for 7 th year maintenance of plantation planted in arboretum during 2015- 2016 in lieu of diversion of 0.108 hac of reserve forest area behind police line in Manimajra beat, Nepli Range during 2022-23 (60 Nos.)	60	0.06	0.0012
20	Detailed estimate for 7 th year maintenance of plantation in Manimajra beat sec-26 forest area planted during 2015-2016 in lieu of diversion of forest land for laying of storm water line for air force civil airport of village Behlana near st plant village Raipur khurd ,	140	0.14	0.0028

Sl. No.	Proposed Work	Physical Target No of plants	Physical Target Area in ha	Financial Target Amount
	Chandigarh in manimajra beat, Nepli range during 2022-23 (140 Nos.)			
21	Detailed estimate for 7 th year plantation in Manimajra beat sector-26 area planted during 2015-2016 on 0.072 ha land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector-39, Chandigarh to Panchkula in Manimajra beat, Nepli Range During 2022-23 (144 Nos.)	144	0.144	0.0017
22	Detailed estimate for 7 th year maintenance of CAMPA plantation planted in Hallomajra beat during 2015-2016 near Raipur khurd in lieu of permission granted to remove 108 nos. trees for P.G.I.project during 2013-14, in Hallomajra beat ,Manimajra block Nepli Range during 2022-23 (8000 Nos.)	8000	8.00	0.116
23	Detailed estimate for 7 th year maintenance of CAMPA plantation planted in Ghareri beat during 2015-2016 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Ghareri beat ,Ghareri block, Nepli Range during 2022-23 (6000 Nos.)	6000	6.00	0.0971
24	Detailed estimate for 6 th year maintenance of CAMPA plantation planted in L/Nepli beat during 2016-2017 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range during 2022-23 (6000 Nos.)	6000	6.00	0.0971
25	Detailed estimate for 4 th year maintenance of CAMPA plantation planted in L/Nepli Beat duing 2018-19 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range during 2022-23 (4000 Nos.)	4000	4.00	0.0975
	Total Estimate Amount of Maintenance	-	89.49 Ha.	1.3855



Sl. No.	Proposed Work	Physical Target No of plants	Physical Target Area in ha	Financial Target Amount
	Creation of New Plantation and Chain Link Fence			
	Plantation in lieu of diversion of Forest Land for Street Lighting on Jungle Road (From PGI to Chitkara School) Appox. 0.0468 ha. land in Patiala Ki Rao Beat, Chandigarh Range During year 2022-23 (90 plants).	90 Plants	0.09	0.0352
	Detail estimate for plantation in Hallomajra Beat in lieu of diversion of land for installation of street light from Makhanmajra to Daira Village in hallomajra and Manimajra Beat, Nepli Range	50 Plants	0.05	0.018
	Detail estimate for installation of Chain Link Fence around the proposed CAMPA plantation in lieu of diversion of land for installation of street light from Makhanmajra to Daira Village in hallomajra and Manimajra Beat, Nepli Range	216 Sq mtr.	--	0.0136
	Estimate of NPV Under CAMPA for the year 2022-23, as per Rules and Sub rules under CAF rules, 2018			
	Forestry and Electronic gadgets [Sub Rule-5(4)(b)] (Tentative Amount) 1. GPS-10 Nos. - Rs. 3,00,000/- 2. Binoculars -05 Nos. - Rs. 2,50,000/- 3. Search Light -05 Nos. - Rs. 40,000/- 4. Camera Traps- 20 Nos.Rs. 4,00,000/- 5. Digital Camera – 01 No. -Rs. 60,000/- Total Rs. 10,50,000/-			0.105
	2406-Forestry and Wildlife			
	Repair and Maintenance of staff cars			0.0050
	POL of office Vehicle			0.010
	Office Expenses			0.050
	other charges (printing and publishing)			0.035
	Grand Total			1.56



3. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.
- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for



- increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
 - xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
 - xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.
 - xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
 - xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
 - xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
 - xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
 - xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
 - xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
 - xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
 - xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
 - xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.



Yours faithfully,



(Siam Khan Muan Guite)
Assistant Inspector General of Forests
National Authority

Copy to:

1. The Principal Secretary, Department of Finance, Chandigarh.
2. Chief Conservator of Forests cum Chief Executive Officer, CAMPA Chandigarh, Department of Forests and Wildlife, Chandigarh Administration, Chandigarh.
3. Secretary, Department of Planning, Chandigarh Administration, Chandigarh.
4. Accountant General, Chandigarh.

Copy also forwarded through email to :

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(Siam Khan Muan Guite)

Assistant Inspector General of Forests
National Authority

