

No.NA-15/7/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
(National Authority)
E-mail: adhoc-campa-mef@nic.in

Block No.3, 4th Floor
Hall No.1, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 15th June, 2022.

To,

Principal Secretary
Department of Environment and Forest
Government of Assam
Dispur, Guwahati

Sub: Annual Plan of Operation for the financial year 2022-23 of Assam State CAMPA – regarding.

Sir,

I am directed to refer to letter No. FG.27/CAMPA/APO/ Proposals/2022-23 dated 13.04.2021 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation- Assam (2022-23) at a total cost of **₹.109.41 crore** [Rupees one hundred and nine crore forty-one lakhs only] out of proposed outlay of **₹.144.27crore** as recommended by the Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund- Assam” created under Section 4 of CAF Act, 2016.

2. The Executive Committee of National Authority deliberated in detail and approved the APO of 2022-23 with financial outlay of **Rs.109.41 crore** and deferred activities amounting to **Rs. 34.86 crore** as per following component wise details

Amount in Rs. crore

Sl. No	Activities	Physical Target (in ha / Nos.)	Financial Target	CAF Rules	Remarks
I.	Site Specific Plantation Compensatory Afforestation				
	Fencing, Adv. work, and nursery	528.27	9.52	Mandatory activities	
	Creation & 1st year maintenance of earlier SSP for which Adv work done during 2020-21 (Committed)	467.45	4.34		
	2nd year maintenance of earlier created SSP(Committed)	8.92	0.02		
	3rd year maintenance of earlier created SSP (Committed)	531.05	0.70		
	4th year maintenance of earlier created SSP (Committed)	436.74	0.47		
	5th year maintenance of earlier created SSP (Committed)	252.42	0.05		



Sl. No	Activities	Physical Target (in ha / Nos.)	Financial Target	CAF Rules	Remarks
	Total Compensatory Afforestation Fund (CA Fund)		15.10		
II.	Work under NPV (80% of NPV Category)				
A.	Artificial Regeneration (AR)			5 (2) (b)	
	Fencing, Adv. work, and nursery	1753	32.54		
	Creation & 1st Year maintenance for which Advance work done during 2020-21 (Committed)	1323	8.05		
	2nd year maintenance of earlier created AR (Committed)	965	2.42		
	3rd year maintenance of earlier created AR (Committed)	1000	2.23		
	4th year maintenance of earlier created AR (Committed)	588	0.99		
	5th year maintenance of earlier created AR (Committed)	502	0.75		
B.	Aided Natural Regeneration (ANR)			5 (2) (a)	
	Fencing, Adv. work, and nursery (Holong conservation)	330	5.46		
	2nd year maintenance of earlier created ANR (Committed)	580	1.39		
	3rd year maintenance of earlier created AR (Committed)	500	1.03		
C.	Sal Coppice Management			5(2) (b)	
	Fencing, Adv. Work, and nursery	25	0.39		
	2nd year maintenance of earlier created Sal Coppice(Committed)	235	0.22		
	3rd year maintenance of earlier created Sal Coppice(Committed)	100	0.08		
	4th year maintenance of earlier created Sal Coppice (Committed)	117	0.08		
E.	Apurugiya Briksha Plantation				
	2rd year maintenance(Committed)	10 (2 unit).	0.013		
	4th year maintenance(Committed)	25 (5 unit).	0.032		
	5th year maintenance(Committed)	35 (7unit).	0.045		
F	Catchment Area Treatment Plan (Balance of DPR amount)	6122 ha	34.02	5(2) (b)	Deferred – submission of detailed DPR
G	Arboretum- cum- Bio resource Conservation Centre (5 ha)	1 no.	0.50	5(2) (m)	Deferred
H	High density planting as per Miyawaki Model in two plots under Kamrup East Division. (Fencing, adv. Work and nursery)	4 ha	0.21	5(2) (b)	Not approved

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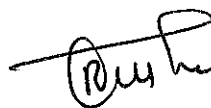
Sl. No	Activities	Physical Target (in ha / Nos.)	Financial Target	CAF Rules	Remarks
I	Soil Moisture conservation	4 nos.	0.76	5(2) (g)	
J	2nd year maintenance of Bio Diversity Park	24 nos	0.41	5(2) (b)and (m)	
III.	Work under (20% of NPV Category)				
K	Nursery Maintenance			5(3) (a)	
	1.5 ha Nursery (Committed)	27	2.12		
	3.0 ha Nursery (Committed)	5	0.83		
L	Infrastructure Development			5(3) (e)	
	Construction of Range Office	2 nos.	0.10		
	Construction of Range Office Qtr.	2 nos.	1.37		
	Construction of Forester Qtr.	4 nos.	1.49		
	Construction of Fgd. Qtr.	3 nos.	1.06		
	Construction of Assam Type Forester Barrack	3 nos.	1.35		
	Anti-Poaching Camp	1 nos.	0.37		
	Development of Rhinos land Wildlife Education Centre at Burapahar under Eastern Assam wildlife division	1 nos.	0.74		
	Solar reflector at Deepor Beel area	LS	0.25		
	Committed infrastructure activities due to revision of SOR	35 Nos.	8.34		
	Staff amenities for frontline field personnel	5 Divisions	0.21	5(3) (e)	
	Publicity & awareness	9 Divisions	0.52	5(3) (i)	
	Monitoring and Evaluation cost	LS	0.40	5(3) (h)	
IV.	Interest Accrued 6 (a)				
	Sitting Fee and Allowances of nominated members of State CAMPA	LS	0.01	6(a)(v)	
	Staff Salary of CEO office	LS	0.50	6(a)(iv)	
V.	Interest Accrued 6 (b)				
	Other administrative expenditure	LS	0.33	6(b) (i) & (ii)	
VI.	Others				
	Activities which were already approved in the APO of 2021-22 in the 2nd phase but due to non-availability of State budget provision in that year again included in the APO of 2022-23 Name of activities are- 1. Survey demarcation and Geo-referencing of Forest Boundary		5.32		

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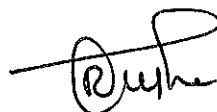
Sl. No	Activities	Physical Target (in ha / Nos.)	Financial Target	CAF Rules	Remarks
	2. Biodiversity conservation (Peoples biodiversity Register 26 nos.) 3. Anti-Poaching camp (5 nos.) 4. Floating Anti-Poaching camp (2nos) Const. of cages for rescue and transportation of wild animals (13 nos) 5. Procurement of Smart phones (Remaining 50 nos.)				
	During the year 2021-22 APO approved for Rs. 89.68 crore in the 1st phase but financial sanction has been received from State Rs. 79.11 crore. Due to non-availability of State budget provision for the remaining amount of Rs. 10.56 crores in that year again included in the APO of 2022-23		10.52		
	Creation of grass enclosure for grassland management at Manas Tiger Reserve	20ha.	0.25		
	Capacity development of frontline staffs, JFMC members, organization of workshop & specialised trainings, exposure visits etc. REWP Wing		0.38		
	Audit fees for the year 2020-21		0.13		Not approved
	Grand total deferred		34.86		
	Grand total approved		109.41		

3. The approval is subject to the following conditions:

- i. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80% is used for afforestation, forest development and wildlife habitat improvement and up to a maximum 20% amount is to be used for infrastructure/capacity building related items.
- iii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained with Range, Division office and CEO State CAMPA in prescribed formats and placed on their websites.
- iv. The construction and maintenance of Rescue Centre should only be taken up after vetting of Central Zoo Authority (CZA) and when funds are not available from other sources.

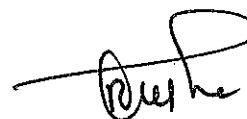


- v. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- vi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife to be undertaken from State fund as per rule 5(3)(f).
- vii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities. Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third party monitoring and evaluation of CAMPA activities.
- viii. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independently working. It should not be local NGOs/ organisations already working with the Forest Department or State Government.
- ix. The monitoring and evaluation report of the works done up to the year 2021-22 should be ready by September, 2022 and made available to National Authority. Similarly report on CAMPA activities taken up in 2022-23 must be made available in time by September 2023.
- x. A statement that the Annual Report, Annual accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- xi. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006. Activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved Wildlife Management Plan. Whereas, activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan.
- xii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation.
- xiii. The State /UTs Authorities should make a detail record and status of all the lands under protected areas/ forests below transmission lines and submit the status of their management to MoEF&CC.
- xiv. The State EC shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xv. Local and indigenous species, especially fruit and fodder species should be given preference in afforestation/ regeneration to be carried out; monoculture and planting of exotic species should be avoided.



- xvi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xvii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. The APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xviii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time. The tabular information on total proposed outlay of APO submitted by State/UT CAMPA, the funds approved by National Authority, the funds released by state Government and funds utilised during last year.
- xix. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xx. Purchase of vehicles is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. State Forest Departments to complete the demarcation and digitization of forest boundaries for protection of forests and plantation activities within six months.
- xxii. IRO should also monitor and evaluate CAMPA activities. Sufficient budgetary provisions should be kept for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxiii. The validity of APO (2022-23) shall expire on 31.03.2023. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2023-24) and are approved.
- xxiv. The final approval of APO (2022-23) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter No.NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



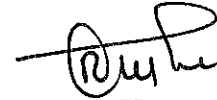
(Prem Kumar Jha)
Joint Chief Executive Officer
National Authority

Copy to:

1. Principal Chief Conservator of Forests (HoFF), Aranya Bhawan, Guwahati-37.
2. Additional Chief Secretary, Department of Finance, Government of Assam, Dispur, Guwahati-6.
3. Chief Executive Officer, Office of PCCF (CAMPA) Aranya Bhawan, Guwahati-37.
4. Secretary, Department of Planning, Government of Assam, Dispur, Guwahati-6.
5. Accountant General, Guwahati.

Copy also forwarded through email to:

1. PPS to DGF&SS for kind information
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kolkata;
4. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
5. IFD/Sanction Folder/ Guard File;
6. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(Prem Kumar Jha)
Joint Chief Executive Officer
National Authority