

**F. No. – NA-15/28/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**(National Authority)**  
**(Email: adhoc-campa-mef@nic.in)**  
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**Hall No.1, 4<sup>th</sup> Floor**  
**Block No.3, CGO Complex**  
**Lodhi Road, New Delhi-110003**  
**Dated the 28<sup>th</sup> May, 2021**

To,  
The Principal Secretary  
EF&T Department  
Telangana Secretariat  
Hyderabad

**Sub: Annual Plan of Operation (APO) for the year 2021-22 of Telangana State CAMPA - reg.**

Sir/Madam,

I am directed to refer to letter No. Rc. No. 14074/2020/CAMPA dated 22<sup>nd</sup> April, 2021 of Forest Department, Government of Telangana on the above-mentioned subject and to convey the revised approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation-Telangana (2021-22) at a total cost of **Rs. 429.65 crore (Rupees Four Hundred Twenty Nine and Sixty Five lakh only)** out of proposed outlay of **Rs. 600 Crore** as recommended by the States Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Telangana” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 12<sup>th</sup> meeting of the Executive Committee of the National Authority held on 27<sup>th</sup> April, 2021. The component wise approvals accorded by the Executive Committee are as under:

Sl. No.	Activity	Proposed Outlay		Remarks
		Physical Target (in ha.)	Financial Target (Rs. in Crore)	
<b>1.</b>	<b>Proposed Site Specific Activities as per Section 6(a) of the CAF Act, 2016</b>			
<b>A.</b>	<b>Fresh and Maintenance Work</b>			
<b>a.</b>	<b>CA -Non-Forest Lands ( NFL)-A1</b>			
	New works (Raising, Advance operations & Nursery raising)	1134.674	6.50	
	Maintenance works (Plantations & Nursery)	8064.609	10.65	
<b>b.</b>	<b>CA - Degraded Forest Lands (DFL)-A2</b>			



Sl. No.	Activity	Proposed Outlay		Remarks
		Physical Target (in ha.)	Financial Target (Rs. in Crore)	
	New works (Raising, Advance operations & Nursery raising)	1961.814	28.21	
	Maintenance works (Plantations & Nursery)	7607.438	24.63	
<b>c.</b>	<b>Additional CA (ACA)-B1</b>			
	New works (Raising, Advance operations & Nursery raising)	102.245	0.97	
	Maintenance works (Plantations & Nursery)	85.57	0.21	
<b>d.</b>	<b>Penal CA (PCA)-B2</b>			
	New works (Raising, Advance operations & Nursery raising)	50	0.69	
	Maintenance works (Plantations & Nursery)	135.714	0.37	
<b>e.</b>	<b>Safety Zone Afforestation (SZA)-C</b>			
	New works (Raising, Advance operations & Nursery raising)	8.5	0.11	
	Maintenance works (Plantations & Nursery)	50.824	0.13	
<b>f.</b>	<b>Miscellaneous:</b>			
	i. <b>Protection of CA lands, SMC, FFM etc-F- New works</b>		50.35	
	ii. <b>Canal bank plantation-H1</b>			
	New works (Raising, Advance operations & Nursery raising)	8	0.20	
	Maintenance works(Plantations & Nursery)			
	iii. <b>Avenue plantation-H2</b>	30.82	2.074	
	iv. <b>Transmission line plantation-H4- New works</b>	104.18	0.94	
	<b>Total CA Fresh &amp; Maint. Works</b>		<b>126.03</b>	
<b>B.</b>	<b>Catchment Area Treatment(CAT) Component</b>		<b>8.43</b>	
<b>C.</b>	<b>Integrated Wild Life Management Plan Component (IWLM):</b>		<b>5.95</b>	
	<b>Subtotal Site Specific</b>		<b>140.41</b>	
<b>2.</b>	<b>Proposed Activities as per rule 5(2) of the CAF Rules, 2018</b>			
<b>A.</b>	<b>Assisted natural regeneration;</b>			
	i. Seed broadcasting & Dibbling	1034 ha	0.03	
	ii. Maint of Gacchakaya	4190115 Nos.	0.75	
	iii. Maint of Bamboo nursery	67250 Nos.	0.01	
	iv. Maint of Fruit bearing Nursery	405500 Nos.	0.07	
	v. Laying of sample plots	940 Nos.	0.14	
	vi. Raising of Gacchakaya	3928538 Nos.	2.89	

Sl. No.	Activity	Proposed Outlay		Remarks
		Physical Target (in ha.)	Financial Target (Rs. in Crore)	
vii.	Fire lines & Maintenances (km)	1819.50/4546.86	4.69	
viii.	Weed removal	10156	9.51	
ix.	Bamboo plantation along nalas	1107	1.76	
x.	Medicinal & Aromatic Herbs and shrubs on SGT trenches and mounds	22888	19.16	
xi.	Gap Planting with native forest species in viable gaps of not less than 0.50 ha in ANR areas @ 3mt distance & in 30 cu cubic pits/45 cms cubic pits	3122.18	8.14	
xii.	Maintenance of Nursery for 2021 planting	1358500	3.07	
xiii.	Advance operations for 2022 planting	2006	9.56	
xiv.	Grass Land	15	0.03	
	<b>Total</b>		<b>59.81</b>	
<b>B.</b>	<b>Artificial regeneration- NTSH Plantations</b>	6977.33	<b>106.21</b>	
<b>C.</b>	<b>Silvicultural operations in forests;</b>			
i.	Cultural operation New	36171	22.53	
ii.	Cultural operation Revisit	14817	4.61	
	<b>Total</b>		<b>27.14</b>	
<b>D.</b>	<b>Forest fire prevention and control</b>			
i.	Fire fighting equipments for highly vulnerable and vulnerable areas	Nos.	0.80	
ii.	Quick response team	45 Nos.	1.52	
	<b>Total</b>		<b>2.32</b>	
<b>E.</b>	<b>Soil and moisture conservation works in the forest;</b>			
i.	SMC works (Nos.)	Trenches, 169	14.39	
ii.	Water harvesting structures (Nos.)	MPT – 241	61.77	
	<b>Total SMC works</b>		<b>76.16</b>	
	<b>Total Rule 5 (2)</b>		<b>271.64</b>	
<b>3.</b>	<b>Proposed Activities as per Rule 5 (3) of the CAF Rules, 2018</b>			
i.	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities with state of arts facilities for production of quality planting materials;	8 lakhs	2.40	

*AKM*

Sl. No.	Activity	Proposed Outlay		Remarks
		Physical Target (in ha.)	Financial Target (Rs. in Crore)	
	ii. Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund;	Base camps & boat parties = 150Nos./6 Nos., Animal trackers = 142 Nos	4.30*	
	iii. Independent Concurrent monitoring and evaluation of works including third party monitoring of works undertaken from State Fund.	LS	2.00	
	<b>Total Rule 5 (3)</b>		<b>8.70</b>	
	<b>Subtotal NPV</b>		<b>280.34</b>	
<b>4.</b>	<b>Proposed Activities as per Rule 6(a) of the CAF Rules, 2018</b>			
	i. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority.		4.00	
	ii. Disbursement of sitting fees and allowances to nominated members of the State Authority		0.10	
	<b>Total</b>		<b>4.10</b>	
<b>5.</b>	<b>Proposed Activities as per Rule 6(b) of the CAF Rules, 2018</b>			
	i. Management of office establishment.		2.75	
	ii. Office equipment including computers and peripherals and its maintenance for the State Authority.		0.50	
	iii. Hiring of staff cars for the use of officers and officials of the State Authority		0.25	
	iv. Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority		1.25	
	v. Any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee and State Authority and included in the annual plan of operation.		0.05	
	<b>Total</b>		<b>4.80</b>	
	<b>Subtotal of Interest amount</b>		<b>8.90</b>	
	<b>Grand Total</b>		<b>429.65</b>	

*Asm*

**3. The Telangana State Authority requested Rs. 17.18 crore for activity 3 (ii) above.**

Note\* The Executive Committee in 12<sup>th</sup> EC Meeting has decided to approve casual engagement of local people or labours to assist regular staff of State forest department for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f) subject to the limit of 25% of total cost under the component. These will be standalone and monitorable items of work, and there shall be no mixing of funding for the same work.

**5. The approval is subject to the following conditions:-**

- i. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority has reiterated this several time including during the meeting of State Forest Ministers. Such of utilization is also in conformity with the spirit and the preamble of the CAF Act 2016.
- ii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- iii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.
- iv. The monitoring and evaluation report of the works done upto the year 2019-20 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- v. It is to be noted that from now on, a 3<sup>rd</sup> Party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- vi. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- vii. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- viii. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.



- ix. Local species, specially fruit and fodder species, has to be given preference in Afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- x. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xi. State Forest Fire Action Plan proposed in the Supplementary APOS/APOS shall be a "standalone" activity.
- xii. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xiii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xiv. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xv. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xvi. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dums, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xvii. The proposed activities in the APO need to be rearranged at some places as per sub- rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.



- xviii. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xx. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxi. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,

  
(A K Prabhakar)  
(Deputy Chief Executive Officer)  
National Authority

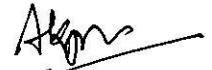
**Copy to:**

1. The Principal Secretary, Department of Finance, Government of Telangana, Hyderabad.
2. Chief Executive Officer, Telangana State CAMPA, AranyaBhawan, Saifabad, Telangana.
3. Principal Chief Conservator of Forests (HoFF), Department of Forests, Government of Telangana, AranyaBhawan, Saifabad, Telangana.
4. Principal Secretary, Department of Planning, Government of Telangana, Hyderabad.
5. Accountant General, Telangana.

**Copy also forwarded to:**

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi

3. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
4. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
6. Deputy Director General of Forests, Integrated Regional Office, Ministry of Environment, Forest and Climate Change (All Regional Offices)
7. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



**(A K Prabhakar)**  
**Deputy Chief Executive Officer**  
**National Authority**