

**F.No.NA-15/23/2020-NA**  
**Government of India**  
**Ministry of Environment, Forests and Climate change**  
**(National Authority)**

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**Hall No. 1, 4<sup>th</sup> Floor,**  
**Block No. 3, CGO Complex**  
**Lodhi Road, New Delhi-110003**  
**Dated the 27<sup>th</sup> May, 2021**

To,  
 The Principal Secretary  
 Department of Forests and Environment  
 Government of Rajasthan  
 Jaipur

**Sub: Annual Plan of Operation for the year 2021-22 of Rajasthan State CAMPA-reg.**

Sir/Madam,

I am directed to refer to letter no. F.14 ()/CAMPA/APCCF/2021-22/3031 dated 08th April, 2021 of Government of Rajasthan on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation – Rajasthan (2021-22) at a total cost of Rs.128.25 crore (Rupees one Hundred Twenty Eight and Twenty Five Lakhs only ) out of proposed outlay of Rs.284.92 crore recommended by the State Steering Committee the current financial year from the “State Compensatory Afforestation Fund –Rajasthan” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 12<sup>th</sup> meeting of the Executive Committee of the National Authority held on 27<sup>th</sup> April, 2021 and the component wise approval for carrying out essential plantation activities is as under:

Sl. NO.	Activity	Unit	Physical Target	Financial Target (Rs. in Crore)	Remarks
1.	<b>Site Specific Activities as per Section 6 (a) of the CAF Act, 2016</b>				
A	<b>COMPENSATORY AFFORESTATION</b>				
	a) CA on allotted Non Forest Land for compensatory afforestation				
	i) New Advance Action	ha.	412.545	2.00	
	ii) Committed (1st year)	ha.	1055.950	6.03	
	iii) Committed (2nd year)	ha	1054.020	1.73	
	iv) Committed (3rd year)	ha	747.750	0.38	
	v) Committed (4th year)	ha	697.310	0.35	
	vi) Committed (5th year)	ha	1150.800	0.58	
	vii) Committed (6th year)	ha	1518.490	0.77	
	viii) Committed (7th year)	ha	1868.710	0.95	
	ix) Committed (8th year)	ha	342.050	0.17	

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Sl. NO.	Activity	Unit	Physical Target	Financial Target (Rs. in Crore)	Remarks
	x) Committed (9th year)	ha	529.320	0.27	
	xi) Committed (10th year)	ha	538.880	0.27	
	<b>Total NFL</b>			<b>13.50</b>	
	b) CA on Degraded Forest Land for compensatory afforestation				
	i) New Advance Action	<b>Ha.</b>	287.8030	1.17	
	ii) Committed (1st year)	<b>Ha.</b>	701.573	2.62	
	iii) Committed (2nd year)	ha	1071.590	1.26	
	iv) Committed (3rd year)	ha	1885.080	1.02	
	v) Committed (4th year)	ha	1909.250	1.04	
	vi) Committed (5th year)	ha	3956.000	2.15	
	vii) Committed (6th year)	ha	1547.080	0.84	
	viii) Committed (7th year)	ha	3182.030	1.73	
	ix) Committed (8th year)	ha	1033.010	0.56	
	x) Committed (9th year)	ha	1000.000	0.54	
	xi) Committed (10th year)	ha	1000.000	0.54	
	<b>Total DFL</b>			<b>13.48</b>	
B.	Plantation of Medicinal/ Dwarf plants under electric transmission lines				
	(i) New Advance Action	Ha.	31.760	0.15	
	(ii) 1st year Maintenance	Ha.	147.973	1.98	
	(iii) 2nd year Maintenance	Ha.	242.501	3.24	
	<b>Total of Medicinal/Dwarf Plants</b>			<b>5.37</b>	
C.	Plantation of 100 trees in lieu of diversion of forest land to petrol pump and other				
	(i) New Advance Action cum planting	Nos.	3280.000	0.20	
	(ii) Maintenance 1 <sup>st</sup> year	Nos.	3610.000	0.02	
	(ii) Maintenance 2 <sup>nd</sup> year	Nos.	4700.000	0.02	
	<b>Total of 100 tree plantation</b>			<b>0.23</b>	
D.	<b>Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh)</b>				
	Plantation activity (for Mitigative measures area only)				
	i) New advance action	Ha	560.000	4.92	
	ii) Planting year (1st year)	Ha	700.000	1.84	
	iii) 2nd year maintenance	Ha	500.000	1.31	
	iv) 3rd year maintenance	Ha	200.000	0.53	
	v) 4th year maintenance	Ha	40.000	0.11	
	<b>Total Mitigative Measures</b>		<b>2000.00</b>	<b>8.71</b>	
	<b>Subtotal - Site Specific Activities</b>			<b>41.29</b>	
2.	<b>Proposed Activities as per Rule 5 (2) of the CAF Rules, 2018</b>				
A.	<b>Road side plantation</b>				
	a ) Road side tree plantation on both sides of the road				
	i) 2nd year maintenance in chittorgar	Rkm	75.520	0.30	

Sl. NO.	Activity	Unit	Physical Target	Financial Target (Rs. in Crore)	Remarks
	h (75.52 Rkm)				
	ii) 3rd year maintenance in Jaisalmer (17.20 Rkm) and Bundi (50.00 Rkm)	Rkm	67.200	0.18	
	iii) 5th year maintenance in jodhpur (2 Rkm) Sirohi (3 Rkm) and Bundi (16.50 Rkm)	Rkm	21.500	0.01	
	b) Road Side tree plantation of the road in the district Baran (NH 27 Palayta to Kasba Thana)				
	i) New advance action cum planting	Rkm	10.000	1.15	
	ii) 2nd year maintenance	Rkm	10.000	0.14	
	iii) 3rd year maintenance	Rkm	14.000	0.24	
	c) Road side tree plantation on both sides of the road in Ring pit NH 52 Sikar to Bikaner and Ladikabas to sambalpur tawran				
	i) 3rd year Maintenance	Rkm	50.000	0.44	
	ii) 5th year Maintenance sikar (11.68 Rkm)	Rkm	11.680	0.08	
	d) Road side tree plantation in district Rajsamand (NH -8 Km 225 to Shaktun Hotel via Ganesh Tekri)				
	i) 6th year Maintenance	Rkm	2.000	0.01	
	<b>Total of Road side plantation</b>			<b>2.55</b>	
<b>B.</b>	As per NGT Directions (NGT order, ref O.A no. 79/2017(CZ))				
	(i) 1st Year Maintenance for Dholpur (ANR model)	ha.	75.000	0.08	
	(ii) 3rd Year Maintenance for Dholpur (ANR Model)	ha.	150.000	0.03	
	<b>Total of NGT directions</b>			<b>0.11</b>	
<b>C.</b>	Soil and moisture Conservation Works in and around Protected Area / conservation reserve/ potential wild life area				
	(i) MPT	Nos	65.000	0.46	
	<b>Total of SMC works</b>			<b>0.46</b>	
<b>D.</b>	Conservation of Lesser Florican Conservation reserve, Sarwar				
	a) Development of grass bir by sowing grass / legumes etc.	nos.	1000 grass tuffs	<b>0.052</b>	
<b>E.</b>	3rd year Maintenance of Singling of Juliflora Coppice shoots leaving leadin	Ha	240.000	0.24	

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Sl. NO.	Activity	Unit	Physical Target	Financial Target (Rs. in Crore)	Remarks
	g shoot at interval of 5 m and removal of small bushes of juliflora in between with waxing or coaltering the roots below 6 inches ground level filling the soil and pressing to store recopping in 5 Ha. unit around water holes. (12 unit for each Sanctuary), NCS, Van Vihar, kesarbhagh&ramsagar sanctuary.(240hac.)				
	<b>Total</b>			<b>0.24</b>	
<b>F.</b>	<b>Assisted Natural Regeneration (ANR) Restocking of Degraded Forest Areas</b>				
	i) New advance action	ha	10000.000	43.89	
	ii) committed (1st year)	ha	18500.000	18.93	
	iii) committed (2nd year)	ha	9950.000	3.62	
	iv) committed (3rd year)	ha	6000.000	1.16	
	v) committed (4th year)	ha	5927.000	1.15	
	<b>Total of ANR</b>			<b>68.76</b>	
<b>G.</b>	<b>Silvi Pastoral Model</b>				
	i) New advance action	ha	400.000	0.70	
	ii) Committed (1st year)	ha	1600.000	4.89	
	<b>Total of Silvi pastoral model</b>			<b>5.59</b>	
<b>H.</b>	<b>Productivity Enhancement Operation</b>				
	a) Cultural operation of Bamboo				
	(i) Advance Action	ha	1600.000	4.78	
	(ii) Committed (1st year)	ha	900.000	0.15	
	b) Cultural operation of Tendu	ha	2575.000	1.65	
	<b>Total of Productivity Enhancement Operation</b>			<b>6.58</b>	
<b>I.</b>	<b>Creation/maintenance of fire line &amp; combating of forest fire for prevention of forest fire in forest areas</b>				
	(i) Amount for creation of fire line	RKM	367.437	0.28	
	(ii) Amount for Maintenance of fire line	RKM	74.000	0.03	
	<b>Total of Fire management</b>			<b>0.31</b>	
	<b>Total - Rule 5(2)</b>			<b>84.65</b>	
<b>3.</b>	<b>Proposed Activities as per Rule 5 (3) of the CAF Rules, 2018</b>				
<b>A.</b>	<b>Monitoring and Evaluation</b>				
	(i) Preparation of Status Report on CAMPAs works as per FCA proposals division wise	Ls		0.06	
	(ii) Monitoring and evaluation of work	Ls		0.70	

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Sl. NO.	Activity	Unit	Physical Target	Financial Target (Rs. in Crore)	Remarks
	ks executed under CAMPA (Third Party Evaluation).				
	<b>Total</b>			<b>0.76</b>	
	<b>Total - Rule 5(3)</b>			<b>0.76</b>	
	<b>Subtotal NPV</b>			<b>85.41</b>	
<b>4.</b>	<b>Proposed Activities as per Rule 6(a) of the CAF Rules, 2018</b>				
<b>A.</b>	For disbursement of sitting fees and allowances to nominated members of the State Authority	Ls		0.05	
<b>B.</b>	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Ls		1.00	
	<b>Subtotal - Rule 6(a)</b>			<b>1.05</b>	
<b>5.</b>	<b>Activities as per Rule 6(b) of the CAF Rules, 2018</b>				
<b>A.</b>	Management of office establishment, office equipment including computers and peripherals and its maintenance for the State Authority	Ls		0.10	
<b>B.</b>	Hiring of staff cars for the use of the officers and officials of the State Authority	Ls		0.10	
<b>C.</b>	CAMPA Work Auditing	Ls		0.20	
<b>D.</b>	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority	LS		0.10	
	<b>Subtotal - Rule 6(b)</b>	Ls		<b>0.50</b>	
	<b>Total Interest</b>			<b>1.55</b>	
	<b>Grand Total</b>			<b>128.25</b>	

3. CEO Rajasthan requested for approval of the component for provision of drinking water for animals in wildlife areas. EC decided the matter. It was appreciated that this activity, being the primary responsibility of the State, could be primarily funded by the State's own scheme or under other Central/CSS scheme, e.g. Development of Wildlife Habitat scheme. The EC did not approve the proposal, and requested the CEO Rajasthan to make provision of water augmentation in wildlife areas from other sources as suggested.

4. The approval is subject to the following conditions:

Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India &

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Chairman of the National Authority has reiterated this several time including during the meeting of State Forest Ministers. Such of utilization is also in conformity with the spirit and the preamble of the CAF Act 2016.

- i. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- ii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.
- iii. The monitoring and evaluation report of the works done upto the year 2019-20 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- iv. It is to be noted that from now on, a 3 Party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- v. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- vi. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- vii. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- viii. Local species, specially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- ix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- x. State Forest Fire Action Plan proposed in the Supplementary APOS/APOS shall be a "standalone" activity.
- xi. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.



- xiii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xiv. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xv. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dams, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xvi. The proposed activities in the APO need to be rearranged at some places as per sub- rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xvii. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xviii. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xix. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xx. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully

  
(Anand Kumar Prabhakar)  
Deputy Inspector General of Forests

**Copy to:**

1. PCCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Rajasthan, Jaipur
2. Chief Executive Officer, Rajasthan CAMPA, Jaipur
3. Secretary, Department of Finance, Government of Rajasthan, Jaipur
4. Secretary, Department of Planning, Government of Rajasthan, Jaipur
5. Accountant General, Rajasthan, Jaipur

**Copy also forwarded to:**

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
3. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
4. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
6. Deputy Director General of Forests, Integrated Regional Office, Ministry of Environment, Forest and Climate Change (All)
7. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC Cell with a request to upload the sanction order on e-Greenwatch.



**(Anand Kumar Prabhakar)**  
**Deputy Inspector General of Forests**