

**F.No.NA-15/23/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**(National Authority)**

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Hall No.1, 4<sup>th</sup> Floor  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi-110003  
Dated the 23<sup>rd</sup> August, 2021

To,  
The Principal Secretary,  
Department of Forest and Environment  
Government of Rajasthan,  
Jaipur

**Sub: Annual Plan of Operation for the financial year 2021-22 of Rajasthan State CAMPA.**

Sir/Madam,

I am directed to refer to letter No.FCA/ F.14()/CAMPA/APCCF/2021-22/3031 dated 08.04.2021 of CEO CAMPA, Rajasthan on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of Annual Plan of Operation- Rajasthan (2021-22) at a total cost of **Rs.130.80 crores** (Rupees one hundred thirty crores and eighty lakh only) out of remaining activities of worth **Rs. 156.68 crores** recommended by the State Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund – Rajasthan" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 14<sup>th</sup> meeting of the Executive Committee of the National Authority held on 22<sup>nd</sup>, 23<sup>rd</sup> and 30<sup>th</sup> July, 2021.

The details of approval of remaining activities are as under:

(Amount Rs. in Crore)

S.NO.	Activity	Unit	Physical Target	Financial Target	Remarks
1.	<b>A. Site Specific Activities as per Section 6 (a)</b>				
	a. Pending liability of the year 2020-21			17.50	
	<b>B. Wildlife Management Plan (Wildlife Clearance)</b>				
	a. Parwan dam project (Baran and wildlife Kota division)	As per APO		2.00	

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	b. Chambal Bhilwara pipeline project at Mukundra National Park, Kota	As per APO		2.00	
	c. Pending liability of the year 2020-21			2.00	
<b>C. Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh)</b>					
	a. Construction of permanent fencing & developing green belt up to 1 KM of the bypass road forest land should be included in the cost of bypass project apart from the CA and other cost 1.5 meter high stone wall	RMT	10186.000	2.90	
	b. Wildlife conservation and environment education in the area (Interpretation center at garadiyamahadev of MHTR)	As per APO		0.50	
	<b>Subtotal - Site Specific Activities</b>			<b>26.90</b>	
<b>2.</b>	<b>Activities as per Rule 5 (2)</b>				
	A. Eco-restoration and protection of forest area by construction of pucca wall <b>(6 feet height)</b> fencing at the boundary of the protected areas and other wild life areas.	Rmt.	40000.000	<b>15.00</b>	Locally appropriate fencing allowed
	B. Soil and moisture Conservation Works in and around Protected Area/conservation reserve/ potential wild life area				
	a. Anicut type III/ tankas / water bodies	Nos	35.000	2.28	
	b. Anicut type II / guzzlers / tankas / water bodies	Nos	70.000	2.63	
	<b>Total</b>			<b>4.91</b>	
	C. Voluntary relocation of villages from protected Areas (Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambhore Tiger Reserve)	As per APO		25.00*	Deferred
	D. Habitat & Corridor development works in National park and sanctuaries				

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a. New Advance Action	HA.	300.000	1.12	
b. 1st year Maintenance	HA.	200.000	0.15	
c. 2nd year Maintenance in Kailadevi sanctuary, Karauli	HA.	200.000	0.05	
<b>Total</b>			<b>1.32</b>	
E. Habitat improvement works in National park and sanctuaries and other potential wildlife area				
a. Habitat improvement works after scraping in Keoladeo National Park, Bharatpur	Ha	16.000	0.33	
b. Closure for biodiversity Conservation	Ha	200.000	0.75	
<b>Total</b>			<b>1.08</b>	
F. Works including Strengthening Prey base, construction of water holes, Shelter habitat development, Eco restoration wall, Avoiding Man-Animal conflict etc. in sanctuary areas.				
a. Jaisamand Sanctuary ( Creation of WHS - 5, percolation tanks- 2)	As per APO		0.52	
b. Kumbhalgarh Sanctuary ( Habitat improvement & Grassland development including removal of invasive species & Construction of ramp well)	As per APO		0.75	
c. RaoliTodgarh Sanctuary ( Habitat improvement & Grassland development including removal of invasive species & Construction of ramp well)	As per APO		0.60	
<b>Total</b>			<b>1.87</b>	
G. Conservation of BansialKhetari Conservation reserve Jhunjhunu as per project				
a. Construction of 4'ft wall	Rmt	2,000	0.57	Locally appropriate fencing allowed

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	b. Habitat improvement	Ha	50	0.09	
	c. Habitat improvement committed 1st year	Ha	50.000	0.12	
	d. Construction of water holes/ Gabion structure / Anicut	As per APO	3.000	0.02	
	<b>Total</b>			<b>0.80</b>	
	<b>H. Conservation of BansialKhetari-Bagour Conservation reserve Jhunjhunu as per project</b>				
	a. Construction of 6'ft wall	Rmt	2,000	0.75	Locally appropriate fencing allowed
	b. Habitat improvement	Ha	50.000	0.09	
	c. Habitat improvement committed 1st year	Ha	100.000	0.24	
	d. Construction of water holes/ Gabion structure / Anicut	As per APO	3.000	0.02	
	<b>Total</b>			<b>1.10</b>	
	<b>I. Conservation reserve beed Jhunjhunu as per Project</b>				
	a. Construction of 6'ft wall	Rmt	2,000	0.75	Locally appropriate fencing allowed
	b. Habitat improvement	Ha	50.000	0.09	
	c. Habitat improvement committed 1st year	Ha	100.000	0.24	
	d. Construction of water holes/ Gabion structure / Anicut	As per APO	3.000	0.02	
	<b>Total</b>			<b>1.10</b>	
	<b>J. Mansamata Conservation Reserve, Jhunjhunu ( plan 2020-21 to 2029-30)</b>				
	a. Construction of 6'ft wall	Rmt	2,000	0.75	Locally appropriate

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				fencing allowed
b.	Habitat improvement	Ha	50.000	0.09
c.	Construction of water holes/ Gabion structure / Anicut	As per APO	3.000	0.02
<b>Total</b>				<b>0.86</b>
<b>K. Conservation of Lesser Florican Conservation reserve , Sarwar</b>				
a.	Construction of bore well with accessories etc. complete	As per APO	1.00	0.02
b.	Construction of path way	As per APO		0.02
c.	Construction of juglar (water supply for birds)	no	5.00	0.02
d.	Water Drainage System	As per APO		0.05
e.	Watch & ward 1 x 12 = 12 Months		5538.00	0.006
f.	Miscellaneous Expenses including removal of juliflora etc.	As per APO		0.01
<b>Total</b>				<b>0.13</b>
<b>L. Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>				
a.	Creation of rescue wards in districts lacking rescue centers	Nos	1.000	0.025
b.	Maintenance of Rescue Wards	Nos	34.000	0.68
c.	Running and maintenance of rescue centers for wild animals including provision for transportation, veterinary care, consultation, medicine etc	Nos	32.000	0.64
<b>Total</b>				<b>1.34</b>
M.	Provision of drinking water & fodder for wild animals during pinch period (from April to June)	As per APO		<b>2.00</b>

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N. Maintenance of Arboretum / herbal garden / gene pool plots pali, Sikar, Baran, & DCF (WL) Kota	Nos.	4.000	0.04	
O. Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height ) specially in the encroachment and mining prone areas (except wildlife area)	Rmt	39,500	11.26	Locally appropriate fencing allowed. Expenditure to be as per Schedule Rates
P. Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height ) specially Diversion of Pratapgarh - Padi Road NH-113 (Forest Block Gudabaobji&PunaPatthar)	Rmt	2,500.00	0.71	
Q. Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	Nos.	9000.000	2.11	
R. Planting of urban forestry by Miyawaki Technique in Alwar district Munkaska Nursery for 3 Years (Total Cost 96.00 Lacs)	Ha.	48.000	0.88*	Deferred
S. Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment	As per APO		2.00	
<b>T. Research proposals by AFRI</b>				
a. Survey and selection of Candidate Plus Trees and Identification of Seed Production Areas and Broad Leaved Species of Rajasthan	As per APO		0.16	
b. Development of Seed Production Areas of economically important tree species of Rajasthan.	As per APO		0.15	
c. Improvement of survival rate in Kairi.eCapparis decidua under field planting conditioning by architecting root biomass and in-situ moisture management	As per APO		0.26	
<b>Total</b>			<b>0.56</b>	
<b>Subtotal - Rule 5(2)</b>			<b>48.20</b>	

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<b>3.</b>	<b>Activities as per Rule 5 (3)</b>				
	A. Hiring of Patrolling Vehicles for forest protection and management				
	a. Hiring Vehicles for protection and rescue of wildlife for 53 divisions. (if required)	Nos.	55.000	0.55	
	B. Improvement of residential quarters of frontline staff (forester nakas & guard chowkies/barracks) [Building constructed under CAMPA]	As per APO		1.00	
	C. Nursery Infrastructure upgradation	As per APO		15.00	
	D. Infrastructure development and construction of forest chowkies, Buildings for Forest protection and Management				
	a. forest Chowkies	Nos	25.000	1.37	
	b. Office cum residence for Range Forest Officers	Nos.	10.000	1.05	
	<b>E. Capacity Building</b>				
	a. Capacity Enhancement, Skill development and Knowledge upgradation trainings for Forest staff (On campus trainings) (30 Trainings)	As per APO		0.72	
	b. Capacity enhancement, Skill and Knowledge upgradation trainings for Forest department staff (On-line web based trainings)	As per APO		0.25	
	c. One Day Workshop for policy makers and senior executives of forest and other departments of the Government (center and state)	As per APO		0.40	
	d. Three-day Seminar for policy makers and senior executives of forest and other departments of the Central and state Government	As per APO		0.25	

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e. 10 Days on Campus Training for DCFs/ ACFs/Surveyors etc of GIS and Web based Techniques for Planning, management and Conservation of Forest Stock and Bio diversity. GPS, High Resolution satellite imagery based mapping and Forest Land Record digitization	As per APO		0.23	
f. On Campus Sensitization trainings about Forest and biodiversity conservation and Awareness generation programs for school and college students/Teachers/ NGOs/ Government agencies and line departments/VFPMCs/Media and other stakeholders by way of workshops/competitions/ camps/ exhibitions and fairs etc.	As per APO		0.20	
g. Off Campus field trainings for Public outreach, Awareness generation, Nature camps for common masses and various stakeholders for Green Entrepreneurship	As per APO		0.20	
h. Publication activities, Management and operation of learning management system (LMS) and Study material editing and upgradation for relevant learning content development	As per APO		0.25	
i. New Infrastructure Creation for Training Capacity Enhancement at RFWTI Jaipur for optimization and broader coverage	As per APO		0.00	
j. Renovation, Repair, Upgradation and modernization of existing training facilities (Campus, lecture halls, hostels) for greater qualitative and quantitative coverage	As per APO		0.00	

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	k. Research Activities, data collection and its management and documentation	As per APO	0.25	
	<b>F. Information and Communication Technology</b>			
	a. Procurement of Data Storage devices and Power Backup equipment for Information & communication purposes	As per APO	0.09	
	b. Procurement of supporting software	As per APO	0.02	
	c. Maintenance of hardware, software and related IT equipments	As per APO	0.15	
	d. Digital Display Maps for information	As per APO	0.16	
	e. Procurement of high Quality GPS for interactive maps facility	As per APO	0.15	
	f. Forest boundary mapping and digitization of forest blocks in IGNP & Desert area	As per APO	0.20	
	g. Purchase of communication devices for field officers to strengthen of infrastructure and capacity building	As per APO	0.20	
	<b>G. Monitoring and Evaluation</b>			
	a. Providing internet facility to field staff for monitoring of plantation through various applications/portals of the department		1.00	
	<b>Subtotal - Rule 5(3)</b>		<b>23.70</b>	
	<b>H. Pending liability for the year 2020-21</b>		<b>30.00</b>	
	<b>Total NPV</b>		<b>101.90</b>	
<b>4.</b>	<b>Activities as per Rule 6(a)</b>			
	A. To offset the incremental cost of compensatory afforestation and	As per APO	2.00	

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	penal compensatory afforestation at the increased wage rates			
	<b>Subtotal - Rule 6(a)</b>		<b>2.00</b>	
	<b>Subtotal deferred</b>		<b>25.88</b>	
	<b>Grand Total</b>		<b>130.80</b>	

**3. The approval is subject to the following conditions:**

- i. It is noted that the State CAMPA must provide details of activities amounting to **Rs. 25.88 crores** which have been deferred.
- ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority letter no NA-1/47/2020-NA dated 22.10.2020 addressed to Hon'ble CM of State Governments/Lt. Governors of UT Administration.
- iii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- iv. Casual engagement of local people or labours to assist regular staff of State forest department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f) is subject to the limit of 25% of total cost under the component. These will be standalone and monitorable items of work, and there shall be no mixing of funding for the same work.
- v. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.
- vi. For third party monitoring state should engage agency who are independently working and it should not be local NGOs/ organisations which is attached/ working with the forest departments.
- vii. The monitoring and evaluation report of the works done upto the year 2020-21 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- viii. It is to be noted that from now on, a third party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- ix. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.

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- x. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- xi. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xii. Local species, especially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- xiii. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xiv. State Forest Fire Action Plan proposed in the Supplementary APOs/APOs shall be a "standalone" activity.
- xv. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xvi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xvii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xviii. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xix. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dums, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.

*Accepted*  
*28/08/2018*



- xx. The proposed activities in the APO need to be rearranged at some places as per sub-rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xxi. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxii. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xxiii. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxiv. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully



(Ajeeta Longjam)

**Assistant Inspector General of Forests  
National Authority**

**Copy to:**

1. PCCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Rajasthan, Jaipur
2. Chief Executive Officer, Rajasthan CAMPA, Jaipur
3. Secretary, Department of Finance, Government of Rajasthan, Jaipur
4. Secretary, Department of Planning, Government of Rajasthan, Jaipur
5. Accountant General, Rajasthan, Jaipur

**Copy also forwarded to:**

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
3. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi



4. DG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
6. Deputy Director General of Forests, Integrated Regional Office, Ministry of Environment, Forest and Climate Change (All Regional Offices)
7. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

*Ajeeta Longjam*  
*26/09/2021*

**(Ajeeta Longjam)**  
**(Assistant Inspector General of Forests)**  
**National Authority**