

F. No.NA-15/9/2020-NA
Government of India
Ministry of Environment, Forests and Climate change
(National Authority)

Hall No. 1, 4th Floor,
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 3rd ^{May} April, 2021

To,
The Principal Secretary
Department of Forests and Environment
Government of Meghalaya
Shillong

Sub: Annual Plan of Operation for the year 2021-22 of Meghalaya State CAMPA-reg.

Sir/Madam,

I am directed to refer to letter no.22/2020/CAMPA/Vol-II/14958 dated 23.12.2020 of Government of Meghalaya on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation – Meghalaya (2021-22) at a total cost of **Rs.6.89 crore (Rupees Six crore eighty nine lakhs only)** out of proposed outlay of Rs.38.90 crore recommended by the State Steering Committee the current financial year from the “State Compensatory Afforestation Fund –Meghalaya” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 11th meeting of the Executive Committee of the National Authority held on 26th March, 2021 and the component wise approval for carrying out essential plantation activities as per para 8.3 of the minutes is as under:

S. No.	Activity	Physical Target (Area in ha.)	Financial Target (Rs. in Crore)	Remarks
1	2	3	4	5
Site Specific Activities as per Section 6 (a) of the CAF Act, 2016				
1	Compensatory Afforestation			
	(a) Preliminary year of Plantation and First year creation of Nursery	291.21	1.28	
	(b) 3 rd year maintenance of Plantations	37.00	0.06	
	(c) 4 th year maintenance of plantations	113.00	0.06	

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	(d) Creation of temporary nursery and Preliminary work	3.00	0.01	
	Subtotal - CA	444.21	1.41	
2	Biodiversity Conservation Lafarge			
	(i) 4th year maintenance of plantations	115.80	0.15	
	(ii) 5th year maintenance of plantations	12.00	0.02	
	Subtotal - Biodiversity Conservation programme	127.80	0.17	
	Total - Site Specific Activities	572.01	1.58	
Activities as per Rule 5 (2) of the CAF Rules, 2018				
3	Assisted Natural regeneration			
	a) Preliminary year of plantations	28.00	0.10	
	b) Establishment of Permanent Nursery shed with permanent water supply for poly pot beds and naked root beds		0.46	
	c) 2nd Year maintenance of plantations	5.00	0.01	
	d) 5th year of maintenance of plantations (Plantations were established during 2014-15)	170.00	0.27	
	Subtotal - Assisted Natural regeneration	203.00	0.84	
4	Artificial regeneration			
	a) 1st year maintenance of plantations	150.00	0.44	
	b) 2nd year of maintenance of Poly pot nursery	140.00 and 252 beds	0.01	
	c) 2nd year maintenance of plantations and road side plantations	40.00 and 60 KM	0.19	
	d) 3rd year maintenance of plantations (2016-17)	96.40	0.18	
	e) 4th year maintenance of plantations (2015-16)	148.64	0.19	
	f) Preliminary works for afforestation	171.06	0.70	
	Subtotal - Artificial Regeneration	746.10 ha, 252 beds and 60 km	1.71	
6	Forest fire prevention and control operations			

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	a) Procurement of tools and cutting of buses for control of forest fire		0.10	
	b) Watch tower and Weed cutting Machine		0.05	
	c) Silviculture	85.00	0.05	
	Subtotal - Forest Fire prevention and control operations	85.00	0.20	
7	Soil and moisture conservation works in the forest			
	a) Construction of check dam, Spring chambers	7 Nos.	0.50	
	b) Construction of Guard wall	72 Rmt	0.06	
	c) Construction of Gabion structure	75 Cum	0.11	
	d) Creation & 1st year maintenance of poly pot Nursery	741.5 beds	0.65	
	e) Preliminary work for Plantations	48.58	0.42	
	Subtotal - Soil and Moisture Conservation works in forest		1.74	
8	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan			
	Improvement of the quality of animal habitats and corridors (Maintenance of existing salt licks)	20 Nos	0.08	
	Subtotal - Improvement of Wildlife Habitat		0.08	
	Total NPV		4.57	
Activities as per Rule 6 of the CAF Rules, 2018				
14	Offset the increment cost of compensatory afforestation penal compensatory and catchment area treatment plan at the increased wage rates.		0.04	
15	(i) Management of office establishment		0.70	
	(ii) Office equipment including computers and peripherals and its maintenance for the State Authority			

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(iii) Hiring of staff cars for the use of the officers and officials of the State Authority			
(iv) Hiring of buildings on lease for the office establishment and residences of the officers of State Authority			
(v) Other contingencies for management of the State Authority			
Total Interest		0.74	
Grand Total (CA+NPV+Interest)		6.89	

3. Following inadmissible activities/activities primarily to be undertaken with states plan budget being core functions of State Forest Department/ State Government

- a. Purchase of customized Bolero camper 4X4 or similar vehicles and cost of departmental operation
- b. Purchase of vehicle Tata Yodha Crew Cab.
- c. Purchase of retrofitting of accessories and equipment such as Long Box Type Vehicle Mounted LED Flasher
- d. Payment of ex-gratia to the victims of human-animal conflicts.
- e. Payment of pending claims.
- f. Establishment of a revolving fund under the control of the PCCF and HoFF to ensure timely payment of ex-gratia to victims of man-animal conflicts
- g. Strengthening of the existing eco-tourism infrastructure

4. The approval is subject to the following conditions:

- i. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority letter no NA-1/47/2020-NA dated 22.10.2020 addressed to Hon'ble CM of State Governments/Lt. Governors of UT Administration.
- ii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- iii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.

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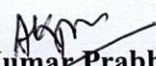
- iv. The monitoring and evaluation report of the works done upto the year 2020-21 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- v. It is to be noted that from now on, a third party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- vi. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- vii. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- viii. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- ix. Local species, especially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- x. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xi. State Forest Fire Action Plan proposed in the Supplementary APOS/APOS shall be a *standalone" activity.
- xii. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xiii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xiv. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government

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shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.

- xv. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xvi. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dums, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xvii. The proposed activities in the APO need to be rearranged at some places as per sub- rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xviii. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xx. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxi. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully


(Anand Kumar Prabhakar)
Deputy Inspector General of Forests

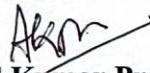
Copy to:

1. PCCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA,
Department of Forests, Government of Meghalaya, Shillong

2. Chief Executive Officer, Meghalaya CAMPA, Shillong
3. Secretary, Department of Finance, Government of Meghalaya, Shillong
4. Secretary, Department of Planning, Government of Meghalaya, Shillong
5. Accountant General, Meghalaya, Shillong

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
3. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
4. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
6. Deputy Director General of Forests, Integrated Regional Office, Ministry of Environment, Forest and Climate Change (All)
7. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC Cell with a request to upload the sanction order on e-Greenwatch.


(Anand Kumar Prabhakar)
Deputy Inspector General of Forests