

F. No. – NA-15/3/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
(National Authority)
(Email: adhoc-campa-mef@nic.in)

Hall No.1, 4th Floor
Block No.3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the ____ August, 2021

To,
The Additional Chief Secretary
Department of Forest
Government of Madhya Pradesh
Vallabh Bhawan, Bhopal


**Sub: Annual Plan of Operation (APO) for the year 2021-22 of Madhya Pradesh State
CAMPA -reg.**

Sir/Madam,

I am directed to refer to letter No. CAMPA/442-II/2021/486 dated 4th March, 2021 of Forest Department, Government of Madhya Pradesh on the above-mentioned subject and to convey the revised approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation- Madhya Pradesh (2021-22) at a total cost of **Rs. 71.62 Crores (Rupees Seventy Crores and eighty one lakhs only)** out of remaining activities of worth **Rs. 206.80 crores (Rupees two hundred six crores and eighty lakhs only)** recommended by the States Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund- Madhya Pradesh" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 14th meeting of the Executive Committee of the National Authority held on 22nd, 23rd and 30th of July, 2021. The component wise approvals accorded by the Executive Committee are as under:

Sl. No.	Activity	Physical Target (Area in Ha)	Financial Target (Rs. in Cr)	Remarks
1	2	3	4	5
1.	Activities as per Rule 5 (2) of the CAF Rules, 2018 (80%)			
A	Protection of Forests			
	(a) Purchasing of Revolver & Bullets	228 Revolver 2 8850 Kartoos	2.45*	Purchase of arms and ammuniti
	(b). Purchasing of Stun Baton	5000 No.	2.00*	on from


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	(c). Purchasing of Night Vision Camera	15 No.	0.75*	CAMP funds shall not be allowed.
	(d). Purchasing of Search Light	500 No.	0.75*	
	(e) Purchasing of Anti Riot Gum	12	0.05*	
	(f) Purchasing of Drone	10	0.5*	
	(g) Procuring Patrolling Vehicle on Rent for Forest Protection	475	18.24*	Deferred. Details submitted by state does not match the abstract.
	(h) Constructions of Boundary Pillars		7.63*	Deferred. Details to be furnished
B	Purchasing of Hydraulic Cages	30	1.2	
	Supply of advanced chulhas to JFMC members		0.25	
	Forest fire prevention and control operation		16.53*	Deferred. Details to be furnished
C	Improvement of wildlife habitat			
	(a) Tools for the conservation and monitoring of species of wildlife	As per APO	3.96*	Deferred. Details to be furnished
	(b) Fencing work and Cattle Proof Wall Construction	As per APO	5.4*	Deferred
	(c) Purchasing of Solar System	As per APO	2.5	
	(d) Wildlife Management outside of Protected Areas (Development of Grass Land, Water Body)	As per APO	20	One-time approval for Rs. 10 crores
	(e) Prey-Base Supplementation (Cheetal Translocation)	As per APO	1.25	
	(f) Upgradation of treatment and testing facilities of Wild Animals at Nanaji Deshmukh Animal Medical Science University, Jabalpur	As per APO	2.25	One-time approval for 1.50 crores
	(g) Management of Wild Elephants	As per APO	1.00*	Deferred
	(h) Rehabilitation of wildlife and purchase of medicines	As per APO	1.00*	Deferred
	(i) Cheetah Project	As per APO	1.00	
	(j) Wild buffalo rehabilitation Study	As per APO	0.25	
	(k) Animal vaccination	As per APO	1.24*	Deferred
	(l) Purchasing of wildlife Rescue equipment	As per APO	3.84	2.00 crores approved subject to vetting by

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	(m) Strengthening of State Tiger Force	As per APO	0.22	
	(n) Lesser Florican Conservation & Breeding Project	As per APO	0.25	
	(o) Other Works (Population Estimation of Migratory birds, Raptors in National Chambal Sanctuary), Quarantine Enclosures etc.	As per APO	2.22	1.00 crores approved
2.	Activities as per Rule 5 (3) of the CAF Rules, 2018 (20%)			
	Establishment of Wireless Communication System	As per APO	14.2	5.00 crores approved. 1/3 rd circles may be prioritize
A.	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire line, watch towers, check posts and timber depots			
	(a) Up-gradation of inspection paths, Culverts construction		10.25	2.50 crores approved for part up gradation of inspection paths
	(b) Up-gradation of infrastructure in timber depots		9.97*	Deferred
	(c) Hiring of cranes in timber depots		1.73*	Deferred
	(a) Construction of residential and official buildings in forests for front line staffs deployed for protection of forest land	112	12.1	
	(b) Solar System in Patrolling Camps of protected areas	0	1.1	
B.	Reinforcement of Forest Protection			
	(a) Forest Naka	10 No.	2.5*	Deferred
	(b) Barrier	10 No.	1.5*	Deferred
	(c) Portable Forest Chowki	30 No.	1.2*	Deferred
	(d) Line Quarter	10 No.	3.8*	Deferred
	(e) Watch Tower	10 No.	0.8*	Deferred
	(f) Patrolling CAMP	20 No.	0.85	
	(g) Pre-Fabricated Partoling CAMP (50 Wildlife)	50 No.	5*	Deferred
	Wildlife Protection – Training		1.00	
	EPCO-Climate Change & Environment Protection Training		1.7	
	Protection of Rock Painting		0.12	

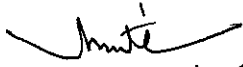
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	Butterfly Park		1.87*	Deferred
	Tiger Monitoring Security Labours to assist regular staff		8.00	5.00 Crores approved
3.	Activities as per Rule 6(a) and Rule 6(b) of the CAF Rules, 2018			
	NMDC Majhagawan of NPV Interest Amount		5.68	Hon'ble Supreme court decision to be furnished
	Capacity building of officials of State CAMPA		3.40	
	Smartphone and tablets for forest employees		10.64	5.00 crores approved
4.	Activities as per Rule 6(b) of the CAF Rules, 2018			
	Training & publicity cum awareness CAMPs (ANUBHUTI)		9.91	4.00 crores approved subject to progress reports
	Training Program Related to Treatment of Wild Animals		0.75	
	Forest Awareness Center at Khandwa	50Ha	2	
	Deferred		135.18	
	Grand Total Approved		71.62	

3. The approval is subject to the following conditions:-
- i. It is to note that the State CAMPA is to provide details of activities amounting to Rs.135.99 crores which have been deferred.
 - ii. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority has reiterated this several time including during the meeting of State Forest Ministers. Such of utilization is also in conformity with the spirit and the preamble of the CAF Act 2016.
 - iii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
 - iv. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.


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- v. The monitoring and evaluation report of the works done up to the year 2019-20 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- vi. It is to be noted that from now on, a 3rd Party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- vii. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- viii. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them, to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- ix. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- x. Local species, specially fruit and fodder species, has to be given preference in Afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- xi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xii. State Forest Fire Action Plan proposed in the Supplementary APOS/APOS shall be a *standalone" activity.
- xiii. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xiv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.


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- xv. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xvi. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xvii. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dums, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xviii. The proposed activities in the APO need to be rearranged at some places as per sub- rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xix. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xx. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xxi. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxii. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,


(S.K Muan Guite) 8.21


**Assistant Inspector General of Forests
National Authority**

Copy to:

1. The Principal Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
2. Chief Executive Officer, Office of PCCF (CAMPA) Madhya Pradesh, Satpura Bhawan, Bhopal.
3. Principal Chief Conservator of Forests (HoFF) Satpura Bhawan, Madhya Pradesh, Bhopal.
4. Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. Accountant General, Bhopal.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
3. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
4. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
6. Deputy Director General of Forests, Integrated Regional Office, Ministry of Environment, Forest and Climate Change (All Regional Offices)
7. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.


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Assistant Inspector General of Forests

National Authority