

File No.-15/12/2020-NA
Government of India
Ministry of Environment Forest and Climate Change
(National Authority)
Email:- adhoc-campa-mef@nic.in

Block No.3, 4th Floor,
Hall No.1, CGO Complex
Lodhi Road, New Delhi-110003
Dated: 22nd July, 2021

To,

Principal Secretary
Department of Forests
Government of Kerala
Thiruvananthapuram

Sub: Annual Plan of Operation for the financial year 2021-22 of Kerala State CAMPA.

I am directed to refer to letter no. FCS-840/2021 dated 30.04.2021 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation-Kerala (2021-22) at a total cost of **Rs.11.08** (Rupees eleven crore and eight lakh only) out of proposed outlay of Rs. 27.19 crores recommended by the State Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund-Kerala" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 13th meeting of the Executive Committee held on 07th June, 2021. The competent wise approval accorded by the Executive Committee is as under:

Sl. No.	Works Name	Physical Target (Area in Ha/Km)	Financial Target (in Rs. crore)	Remarks
1.	Site Specific Activities-Compensatory Afforestation			
(a)	Compensatory Afforestation (Creation/Preparatory works) including raising of 50,000 seedlings	60.632 Ha + 50,000 Nos.	0.56	
(b)	Compensatory Afforestation Works (Maintenance)	76.02 Ha	0.23	
	Total	136.652 Ha	0.79	
II	Catchment Area Treatment Plan Fund Part			
(a)	River Bank Stabilization- Raising and planting Bamboo, reed and other	50 Ha	0.12	

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Sl. No.	Works Name	Physical Target (Area in Ha/Km)	Financial Target (in Rs. crore)	Remarks
	indigenous seedlings along the river belt			
(b)	River Bank Stabilization- Raising seedlings	70,000 Nos.	0.16	
	Total	50 Ha	0.29	
	Subtotal		1.08	
2.	Activities under "Not less than 80%" of the NPV fund category			
(I)	Eco Restoration of monoculture plantations to natural forests			
(a)	Eco-restoration activities in monoculture plantations (Creation-by planting indigenous/misc. species/preparatory works)	437.53 Ha.	3.86	Monoculture component is being converted to natural forest
(b)	Eco-restoration activities in monoculture plantations (Maintenance)	303.56 Ha	1.53	-do-
	Total	741.09 Ha	5.40	
(II)	Augmentation planting of mangroves along degraded mangrove forests			
	Total		0.05	
(II)	Greening the Urban Spaces	100 ha	2.00*	Deferred – GPS Geo Co-ordinate not furnished.
(IV)	Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan			
(a)	Maintenance of Vayal (marshy grasslands which are source of fodder for herbivores)	102 Ha	0.15	
(b)	Removal of Exotic Weeds	262 Ha	0.45	
	Total		0.60	
(V)	Forest fire prevention and control operations			
(a)	Engaging Fire Gangs through participatory forest management	29851 MM	2.15	
(b)	Fire fighting equipments	89 Nos. + LS	0.81	
	Total		2.96	
(VI)	Forest & Wildlife Protection			
(a)	Soil and Moisture Conservation Digging/ Distillation of Water Holes & Cleaning	35 Nos.	0.13	
	Total		0.13	
	Subtotal NPV 80%		9.14	
3.	Activities under "Not more than 20%" of the NPV fund category)			


Sl. No.	Works Name	Physical Target (Area in Ha/Km)	Financial Target (in Rs. crore)	Remarks
(a)	Infrastructure Development in tribal colonies and setting up of district permanent nursery		1.06*	Deferred
(b)	Monitoring & Evaluation	LS	0.3	
	Total NPV 20%		0.30	
	Total deferred under NPV		3.06	
	Subtotal NPV		9.44	
IV	Interest-Fund Part			
4.	Activities under “Not less than 60% of the fund category			
(a)	Salary of CEO and staff etc.	LS	0.44	
	Sub Total		0.44	
	Total		0.44	
5.	Activities under “Not more than 40% of the fund category			
(a)	Procurement of Office stationary items	LS	0.01	
(b)	Procurement of Laptops	3	0.03*	Deferred – cost estimates are at higher side
(c)	Procurement of Desktop computer system	4	0.02	
(d)	Procurement of computer printers	4	0.01	
(e)	Procurement of Photocopier	1	0.005	
(f)	Procurement of Office Furniture	1	0.025	
(g)	Hiring of staff car for the use of officers and staff of the State Authority	LS	0.05	
(h)	Inspection & Evaluation	LS	0.05*	Deferred – Details not furnished
	Total		0.12	
	Deferred interest component		0.08	
	Subtotal Interest component		0.56	
	Subtotal Deferred		3.14	
	Grand Total		11.08	

3. Out of activities amounting to Rs 14.22 crore, which were approved “in-principal” by the Executive Committee of the National Authority, those amounting to Rs 3.14 crore have been deferred. The reasons for such deferment are cited in the remarks column of above table. The State CAMPA is requested to furnish the details related to these activities in accordance with Rule 2(b) and Rule 39 of the CAF Rules, 2018, which also include their brief description, rationale of activities proposed, their

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- improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xviii. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xx. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxi. The final approval of APO (2021-22) shall be considered only after the State Government submits a compliance report as per (a) the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change and (b) para 3 and 4 of this letter.

Yours Faithfully


Ajeeta Longjam
(Assistant Inspector General Forest)
National Authority

Copy to:

1. Chief Executive Officer, State CAMPA Kerala, Thiruvananthapuram;
2. Additional Chief Secretary, Department of Finance, Government of Kerala, Thiruvananthapuram;
3. Additional Chief Secretary, Department of Planning, Government of Kerala, Thiruvananthapuram;
4. Accountant General, Kerala, Thiruvananthapuram.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi;
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
4. Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi;
5. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhubaneswar;
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
8. IFD/Sanction Folder/ Guard File;
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Yours faithfully,

Ajeeta Longjam
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(Assistant Inspector General Forest)

National Authority

20/11/2021