

File No.-15/12/2020-NA
Government of India
Ministry of Environment Forest and Climate Change
(National Authority)
Email:- adhoc-campa-mef@nic.in

Block No.3, 4th Floor,
Hall No.1, CGO Complex
Lodhi Road, New Delhi-110003
Dated: November, 2021

To,
Principal Secretary
Department of Forests
Government of Kerala
Thiruvananthapuram

Sub: Annual Plan of Operation for the financial year 2021-22 of Kerala State CAMPA.

I am directed to refer to letter no. FCS-3995/2021 dated 23.10.2021 of CEO, State CAMPA, Kerala on the above mentioned subject and to convey a fresh approval amounting to **Rs. 1.08** (Rupees one crore and eight lakh only) for carrying out deferred activities of Annual Plan of Operation-Kerala (2021-22) during the current financial year from the "State Compensatory Afforestation Fund-Kerala" created under Section 4 of CAF Act, 2016.

2. This is in addition to the sanction conveyed by letter of even number dated 22.07.2021 for activities amounting to Rs 11.08 crore after the APO was discussed in the 13th meeting of the Executive Committee of the National Authority held on 7th June, 2021. In the meeting activities amounting to Rs 3.14 crore were deferred.

3. The Kerala State Authority has submitted details/justification for activities amounting to Rs.1.14 crores. The competent wise approval of deferred activities accorded by the Executive Committee is as under:

Sl. No.	Works Name	Physical Target (Area in Ha/Km)	Financial Target (in Rs. crore)	Remarks
1. Activities as per Rule 5 (3) of the CAF Rules, 2018 [NPV]				
(a)	Setting up of district permanent nursery	As per APO	1.00	Rule 5(3)(b)
2. Activities as per Rule 6 (b) of the CAF Rules, 2018 [Interest]				
(a)	Procurement of Laptops	3	0.03	Rule 6(b)(ii)
(b)	Inspection & Evaluation	As per APO	0.05	Rule 6(b)(v)
Total			1.08	

4. The approval is subject to the following conditions:
- Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. Please refer to the National Authority letter no NA-1/47/2020-NA dated 22.10.2020 addressed to Hon'ble CM of State Governments/Lt. Governors of UT Administration in this regard.
 - The State Authorities shall ensure that uploading of the correct KML files and geo-coordinates of afforestation and major works undertaken during the year 2020-21 along with their photographs (before plantation and after plantation, and thereafter

Accepted
07/11/2021

- annually) has been completed, before they release funds to the respective implementing agencies henceforth in 2021-22.
- iii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authority, and the Executive Committee and the Steering Committee of the State Authority shall take adequate measures in this regard. The monitoring and evaluation report of the works done upto the year 2020-21 shall be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available by September 2022.
 - iv. For third party monitoring, the State should engage agency who are independently working and it should not be local NGOs/ organisations which is attached/ working with the Forest Departments.
 - v. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
 - vi. Compulsory inclusion of following details in the APOs as a separate chapter shall be a precondition for approval of the APOs in future:
 - a. Uploading of correct KML files and geo-coordinates of all afforestation and other major works carried out on e-Green Watch.
 - b. Completing monitoring and evaluation (both routine monitoring and third party monitoring) of works undertaken and action taken on the recommendations.
 - c. Laying down Annual Report and Audit Report of State Authority up to the year 2020 before the State Legislature.
 - vii. Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f) is subject to the limit of 25% of total cost under the component. These will be standalone and monitor-able items of work, and there shall be no mixing of funding for the same work.
 - viii. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
 - ix. The Executive Committee of the State shall also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
 - x. Local species, especially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
 - xi. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
 - xii. State Forest Fire Action Plan proposed in the APO shall be a "standalone" activity.
 - xiii. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
 - xiv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the

Approved
17/11/2021

APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.

- xv. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xvi. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xvii. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley" only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of dams, stop dams and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area. Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xviii. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xx. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.

Yours Faithfully

Yours Faithfully


Ajeeta Longjam
(Assistant Inspector General Forest)
National Authority

Copy to:

1. Chief Executive Officer, State CAMPA Kerala, Thiruvananthapuram;
2. Additional Chief Secretary, Department of Finance, Government of Kerala, Thiruvananthapuram;
3. Additional Chief Secretary, Department of Planning, Government of Kerala, Thiruvananthapuram;
4. Accountant General, Kerala, Thiruvananthapuram.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi;
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;

3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
4. Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi;
5. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhubaneswar;
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi;
8. IFD/Sanction Folder/ Guard File;
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Yours faithfully,

Ajeeta Longjam
Ajeeta Longjam

(Assistant Inspector General Forest)

National Authority